REVISED ANNUAL PROCUREMENT PLAN (APP) FOR THE FY 2026/2027														
CAT A	**CAPITAL EXPENDITURE PROCUREMENT**	**USER DEPTS**	**SOURCE OF FUNDS**	**PROCUREMENT CATEGORY**	**QTY**	**UOM**	**REV. UNIT COST**	**ORIG. APPROVED APP AMNT.**	**FIRST REV. EST. APP AMOUNT**	**PROCUREMENT STATUS**	**PROCUREMENT METHOD**	**AGPO RESERVATIONS**	**AMOUNT CHANGE**	**REMARK**
1	Purchase of Assorted Motor Vehicles	SSD- F&LS	GoK	Goods	1	Lot	243,000,000.00	243,000,000.00	243,000,000.00	New	Open Tender/ G2G	-	-	
2	Standard Laptops	BSTEM - IM	GoK	Goods	1,254	Pcs	150,000.00	117,600,000.00	188,100,000.00	New / Contracted	Framework/ Tender	188,100,000.00	70,500,000.00	Increased to cater for 100 laptops for MST
3	RFID Library Book Detector System	KESRA	GoK	Non Consultancy Services	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
4	Display Screens	BSTEM - IM	GoK	Goods	8	Pcs	250,000.00	2,000,000.00	2,000,000.00	New	RFQ	2,000,000.00	-	
5	Laserjet Printers (Black & White)	BSTEM - IM	GoK	Goods	196	Pcs	120,000.00	23,520,000.00	23,520,000.00	New	Open Tender	23,520,000.00	-	
6	Desktop Computers - High End	BSTEM - IM	GoK	Goods	4	Pcs	220,000.00	0	880,000.00	New	RFQ	880,000.00	880,000.00	
7	Satellite Laboratory project (KESRA Mombasa)	I&E	GoK	Goods	1	Lot	1,500,000.00	1,500,000.00	1,500,000.00	New	RFQ	-	-	Change of category to Goods
	Capital Exp- New Sub Total							**397,620,000.00**	**469,000,000.00**			**214,500,000.00**	**71,380,000.00**	
8	High End Laptops	BSTEM - IM	GoK	Goods	85	Pcs	270,000.00	22,950,000.00	22,950,000.00	Contracted	Open Tender	22,950,000.00	-	
9	Standard Laptops	BSTEM - IM	GoK	Goods	370	Pcs	150,000.00	55,500,000.00	55,500,000.00	Contracted	Open Tender			
10	Assorted Office Furniture and Equipment	SSD- F&LS	GoK	Goods	1	Lot	120,802,000.00	120,802,000.00	120,802,000.00	New / Contracted	Framework / RFQ	-	-	
11	Desktop Computers	BSTEM - IM	GoK	Goods	154	Pcs	115,000.00	17,710,000.00	17,710,000.00	Contracted	Framework	17,710,000.00	-	
12	Digital Forensic Laboratory	I&E	GoK	Non Consultancy Services	1	Lot	6,793,231.00	6,793,231.00	6,793,231.00	Contracted	Framework Contract	-	-	
13	Laserjet Printers (Colored)	BSTEM - IM	GoK	Goods	30	Pcs	140,000.00	4,200,000.00	4,200,000.00	Contracted	Open Tender	4,200,000.00	-	
14	Data Analytics Centre Of Excellence- a) Office furniture and equipment	BSTEM - DM&A	GoK	Goods	1	Lot	5,416,000.00	982,000.00	5,416,000.00	Contracted	Framework	-	4,434,000.00	Increased
	Capital Exp- Contracted Sub Total							**228,937,231.00**	**233,371,231.00**			**44,860,000.00**	4,434,000.00	
	TOTAL CAPITAL EXPENDITURE							**626,557,231.00**	**702,371,231.00**			**259,360,000.00**	75,814,000.00	
CAT B	**DEVELOPMENT EXPENDITURE PROCUREMENT**	**USER**	**SOURCE OF FUNDS**	**PROCUREMENT CATEGORY**	**QTY**	**UOM**	**UNIT COST**	**ORIG. APPROVED APP AMNT.**	**ESTIMATED BUDGET**	**PROCUREMENT STATUS**	**PROCUREMENT METHOD**	**AGPO RESERVATIONS**	AMOUNT CHANGE IN LINE ITEMS	
15	Procurement of Upgrade and Enhancements of iTax and Payment Gateway (ePG)	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	377,995,000.00	377,995,000.00	377,995,000.00	New	Direct Procurement	-	-	
16	MST Digital Compliance Solution- Customer Loyalty Program	MST	GoK	Non Consultancy Services	1	Lot	750,000,000.00	250,000,000.00	750,000,000.00	New	Open Tender	-	500,000,000.00	
17	AI Technology (hardware & software) for existing Scanners	C&BC	GoK	Non Consultancy Services	1	Lot	235,000,000.00	235,000,000.00	235,000,000.00	New	Direct Procurement (DP)	-	-	
18	iCMS Architectural (Micro service) Upgrade	C&BC	GoK	Non Consultancy Services	1	Lot	215,000,000.00	215,000,000.00	215,000,000.00	New	Direct Procurement	-	-	
19	Central monitoring system for betting and gaming control	LMT		Non Consultancy Services	1	Lot	50,000,000.00	50,000,000.00	50,000,000.00	New	Open Tender	-	-	
20	Supply, design, implementation, commissioning, Maintenance & support of the Workforce Management System	MST	GoK	Non Consultancy Services	1	Lot	165,824,901.00	165,824,901.00	165,824,901.00	New	Open Tender	-	-	
21	e-Tims Stock Management (Conference & Marketing and Publicity)	MST	GoK	Non Consultancy Services	1	Lot	15,000,000.00	100,000,000.00	15,000,000.00	New	Open Tender / G2G	-	-85,000,000.00	
22	Flow Meters For Oil Sector	C&BC	GoK	Non Consultancy Services	1	Lot	100,000,000.00	100,000,000.00	100,000,000.00	New	Open Tender	-	-	
23	Project Management Consultancy for Technology Transformation	BSTEM - PD&CE	GoK	Consultancy Services	1	Lot	100,000,000.00	100,000,000.00	100,000,000.00	New	G2G	-	-	
24	MST Digital Compliance Solution- Implementation and Subscription Licences for Ushuru GPT	BSTEM - IM	GoK	Non Consultancy Services	1	Lot	72,000,000.00	72,000,000.00	72,000,000.00	New	Open Tender	-	-	
25	Implementation of the data base activity monitoring (DAM) tool	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	67,500,000.00	67,500,000.00	67,500,000.00	New	Open Tender	-	-	
26	Replacement of F5 Load Balancers in the data centres	BSTEM - IM	GoK	Goods	1	Lot	67,500,000.00	67,500,000.00	67,500,000.00	New	Open Tender	-	-	
27	Data loss Prevention Solution (DLP)/PAM- Priviledge Access Management.	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	50,000,000.00	50,000,000.00	50,000,000.00	New	Open Tender	-	-	

28	Procurement of core network equipment (Switches, routers, LAN and WAN)	BSTEM - IM	GoK	Non Consultancy Services	1	Lot	42,000,000.00	42,000,000.00	42,000,000.00	New	Open Tender	-	-	
29	Procurement of System and network monitoring tool (software)	BSTEM - IM	GoK	Non Consultancy Services	1	Lot	30,000,000.00	30,000,000.00	30,000,000.00	New	Open Tender	-	-	
30	Network Discovery Tool (Darktrace)	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	20,000,000.00	20,000,000.00	20,000,000.00	New	Open Tender	-	-	
31	Upgrade of Dark fibre DWDM equipment	BSTEM - IM	GoK	Goods	1	Lot	20,000,000.00	20,000,000.00	20,000,000.00	New	Open Tender	-	-	
32	Instalation of closed circuit Television cameras at Nairobi and Mombasa campus	KESRA	GoK	Non Consultancy Services	1	Lot	18,900,070.00	18,900,070.00	18,900,070.00	New	Open Tender	-	-	
33	Code Review (Snyk AI)	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
34	Enhancement of the SOC	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
35	ISO/IEC 27001 Maintenance & Recertification Services.	BSTEM - IS&DG	GoK	Consultancy Services	1	Lot	4,500,000.00	10,000,000.00	4,500,000.00	New	Open Tender	-	-5,500,000.00	Reduced
36	Upgrade of data centre cooling.	BSTEM - IM	GoK	Goods	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
37	Vulnerability Assessment Tools 1. Tenable One	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
38	KESRA Local Area Network (LAN)	KESRA	GoK	Non Consultancy Services	1	Lot	2,975,294.16	2,975,294.16	2,975,294.16	New	RFQ	-	-	
39	License Subscription for IBM Software	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	80,000,000.00	80,000,000.00	80,000,000.00	New	Open Tender	-	-	
40	Upgrade of Data Platform and Tools	BSTEM - DM&A	GoK	Non Consultancy Services	1	Lot	100,000,000.00	117,500,000.00	100,000,000.00	New	Open Tender	-	-17,500,000.00	Reduced
41	Customer Relationship Management (CRM) licences and Whatsapp business platform	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	35,417,339.84	80,779,879.84	35,417,339.84	New	Open Tender	-	-45,362,540.00	Reduced
42	License Subscription for Enterprise Postgres Database	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	57,847,965.60	57,847,965.60	57,847,965.60	New	Open Tender	-	-	
	Development Exp- New Sub Total							**2,370,823,110.60**	**2,717,460,570.60**			-	346,637,460.00	
43	Provision of Consultancy services-Exchange of information System	LMT	GoK	Consultancy Services	1	Lot	28,000,000.00	34,330,000.00	28,000,000.00	Contracted	Open Tender	-	-6,330,000.00	
44	Petroleum Intelligence Management	C&BC	GoK	Non Consultancy Services	1	Lot	200,000,000.00	200,000,000.00	200,000,000.00	Contracted	DP	-	-	
45	Disaster Recovery (DR) site Project	BSTEM - IM	GoK	Non Consultancy Services	1	Lot	905,510,208.28	905,510,208.28	905,510,208.28	Contracted	G2G	-	-	
46	iTAX and ePG Stabilization and AMC	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	425,766,000.00	425,766,000.00	425,766,000.00	Contracted	Framework Contract	-	-	
47	Teammate Solution enhancement, licences, Training for Regional Audit Centres	MST	GoK	Non Consultancy Services	1	Lot	178,793,058.00	178,793,058.00	178,793,058.00	Contracted	Framework contract	-	-	
48	Sectoral and third party data integrations	BSTEM - DM&A	GoK	Non Consultancy Services	1	Lot	5,000,000.00	40,000,000.00	5,000,000.00	Contracted	Open Tender	-	-35,000,000.00	Reduced
49	e -Tims- Upgrade of the database, extension of new servers, enhancements of the system and database	MST	GoK	Non Consultancy Services	1	Lot	23,024,000.00	23,024,000.00	0			-	-23,024,000.00	Dropped (MST)
50	Cyber Command Security	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	22,398,263.94	22,398,263.94	22,398,263.94	Contracted	Open Tender	-	-	
51	Revenue Assurance touchpoint Implementation & Operationalization.	BSTEM - DM&A	GoK	Non Consultancy Services	1	Lot	5,000,000.00	20,000,000.00	5,000,000.00	Contracted	Open Tender	-	-15,000,000.00	Reduced
52	Replacement of Kilindini Switches	BSTEM - IM	GoK	Goods	2	Lot	3,500,000.00	7,000,000.00	7,000,000.00	Contracted	Open Tender	7,000,000.00	-	
53	Data Analytics Centre Of Excellence -b) Installation of biometric access and survellance	BSTEM - DM&A	GoK	Works	1	Lot	2,680,000.00	2,680,000.00	2,680,000.00	Contracted	Framework	-	-	
	Development Exp - Contracted Sub Total							**1,859,501,530.22**	**1,780,147,530.22**	**0**	**0**	**7,000,000.00**	-79,354,000.00	
	TOTAL DEVELOPMENT EXPENDITURE							**4,230,324,640.82**	**4,497,608,100.82**	**0**	**0**	**7,000,000.00**	267,283,460.00	
CAT C	**RECURRENT EXPENDITURE PROCUREMENT**	**USER DEPTS**	**SOURCE OF FUNDS**	**PROCUREMENT CATEGORY**	**QTY**	**UOM**	**REV. UNIT COST**	**ORIG. APPROVED APP AMNT.**	**IST REV. EST. APP AMOUNT**	**PROCUREMENT STATUS**	**PROCUREMENT METHOD**	**AGPO RESERVATIONS**	**AMOUNT CHANGE**	**REMARK**
54	E-seals Consultancy services	C&BC	GoK	Non Consultancy Services	1	Lot	308,446,902.00	308,446,902.00	308,446,902.00	New / Contracted	Framework Contract	-	-	

55	Travel & Accommodation - Tickets	All Depts	GoK	Non Consultancy Services	1	Lot	146,597,226.71	146,597,226.71	157,533,654.91	New / Contracted	Framework Contract	47,260,096.47	10,936,428.20	Added from MST, BSTEM-BT&DE, BSTEM-IM (need to distribute to EGP for new procurement)
56	Assorted Computer Consumables	SCM	GoK	Goods	1	Lot	86,473,300.17	86,473,300.17	86,473,300.17	New / Contracted	Framework	86,473,300.17	-	
57	Assorted Printed and General Stationery items	All Depts	GoK	Goods	1	lot	81,796,225.00	77,646,225.00	81,796,225.00	New / Contracted	RFQ/Framework Agreement	-	4,150,000.00	Added from I&E & KESRA
58	Conference & Accomodation Services	L&BS	GoK	Non Consultancy Services	1	Lot	67,193,378.79	67,193,378.79	0	New / Contracted	RFQ	-	-67,193,378.79	The item was double captured. The amount of Kshs. 1,179,770 which is under Corporate strategy
59	Catering services	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	13,080,000.00	21,660,000.00	13,860,000.00	New / Contracted	Framework	-	-7,800,000.00	Reduced from I&E
60	Hire of Venue and related services and items	KESRA	GoK	Non Consultancy Services	1	Sum	5,500,000.00	5,500,000.00	5,500,000.00	New/Contracted	G2G/Framework	-	-	
61	Office Running Expenses	SSD- Ops	GoK	Goods	1	Lot	205,000.00	205,000.00	205,000.00	New / Contracted	Framework	-	-	
62	Building, Repair and maintenance-General Maintenance & Plumbing Materials	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	28,000,000.00	28,000,000.00	28,000,000.00	New	Open Tender / RFQ	-	-	
63	Building, Repair and maintenance-Electrical/Mechanical Systems & Materials	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	22,819,960.78	22,819,960.78	22,819,960.78	New	Open Tender / RFQ	-	-	
64	Building, Repair and maintenance-Proposed paintworks and ceiling replacement on various floors at Times Tower	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	20,000,000.00	20,000,000.00	20,000,000.00	New	RFQ	-	-	
65	Tax Amnesty Campaign Onground activations	CR&C	GoK	Non Consultancy Services	1	Sum	11,000,000.00	11,000,000.00	11,000,000.00	New	G2G		-	
66	Provision of Consultancy Services - KRA Leadership Summit	OCG	GoK	Consultancy services	1	Lot	10,500,000.00	10,500,000.00	10,500,000.00	New	G2G	-	-	
67	Tax Amnesty Campaign Publicity [Stakeholder Engagements & Outreach programs]	CR&C	GoK	Non Consultancy Services	1	Sum	10,000,000.00	10,000,000.00	10,000,000.00	New	Framework		-	
68	Building, Repair and maintenance-warehouses for (Lunga Lunga, JKIA, Changamwe & Likoni Warehouses)	SSD- F&LS	GoK	Works	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	RFQ	-	-	
69	Board Services- Training	L&BS	GoK	Non Consultancy Services	10	EA	450,000.00	4,500,000.00	4,500,000.00	New	RFQ	-	-	
70	Building, Repair and maintenance-Defective wall at Moyale OSBP	SSD- F&LS	GoK	Works	1	Lot	4,000,000.00	4,000,000.00	4,000,000.00	New	RFQ	-	-	
71	Building, Repair and maintenance-Central	CR	GoK	Works	1	Lot	3,615,426.00	3,615,426.00	3,615,426.00	New	Open Tender	3,615,426.00	-	
72	Building, Repair and maintenance-Repairs services	SRR	GoK	Works	1	Lot	3,500,000.00	3,500,000.00	3,500,000.00	New	RFQ	3,500,000.00	-	
73	Board Services- Governance Audit	L&BS	GoK	Consultancy Services	1	Lot	3,000,000.00	3,000,000.00	3,000,000.00	New	G2G	-	-	
74	Building, Repair and maintenance-Northen Region offices	NR	GoK	Works	1	Lot	3,000,000.00	3,000,000.00	3,000,000.00	New	RFQ	3,000,000.00	-	
75	Tax Amnesty Campaign Radio Advertising	CR&C	GoK	Non Consultancy Services	1	Sum	2,600,000.00	2,600,000.00	2,600,000.00	New	RFQ		-	
76	Assorted landscaping & Gardening Equipments, items, plants, consumables, services (combine with assorted trees)	KESRA	GoK	Goods	1	Lot	2,275,198.00	2,275,198.00	2,275,198.00	New	RFQ	2,275,198.00	-	
77	Tax Amnesty Campaign Publicity [Internal Campaigns Onsite Activations Service]	CR&C	GoK	Non Consultancy Services	1	Sum	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ		-	
78	Building, Repair and maintenance-interior refurbishment -Kongoni Estate	SSD- F&LS	GoK	Works	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	2,000,000.00	-	
79	Building, Repair and maintenance-interior refurbishment - Ndekwa Estate	SSD- F&LS	GoK	Works	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	2,000,000.00	-	
80	Building, Repair and maintenance-interior refurbishment of 1No. 2 bedroom block in Loitoktok Estate	SSD- F&LS	GoK	Works	1	Lot	1,900,000.00	1,900,000.00	1,900,000.00	New	RFQ	-	-	

81	Building, Repair and maintenance-interior refurbishment of 2No. houses in Mawenzi II Estate	SSD- F&LS	GoK	Works	1	Lot	1,700,000.00	1,700,000.00	1,700,000.00	New	RFQ	1,700,000.00	-	
82	Building, Repair and maintenance-interior refurbishment of 1No. houses in Mawenzi I Estate	SSD- F&LS	GoK	Works	1	Lot	1,400,000.00	1,400,000.00	1,400,000.00	New	RFQ	1,400,000.00	-	
83	Board Services- Retreat	L&BS	GoK	Non Consultancy Services	1	Lot	1,300,000.00	1,300,000.00	1,300,000.00	New	RFQ	-	-	
84	Assorted Bar stock	KESRA	GoK	Goods	1	Lot	776,727.00	776,727.00	776,727.00	New	Framework	-	-	
85	Assorted Locks and Fabrics for Furniture repairs	WR	GoK	Goods	1	Lot	750,000.00	750,000.00	750,000.00	New	RFQ	750,000.00	-	
86	Advertisements & Publicity	KESRA	GoK	Non Consultancy Services	1	Sum	700,000.00	700,000.00	700,000.00	New	RFQ	-	-	
87	Building, Repair and maintenance-Kakamega additional washroom and fire exit	WR	GoK	Works	1	Lot	700,000.00	700,000.00	700,000.00	New	RFQ	700,000.00	-	
88	Building, Repair and maintenance-Waterproofing repairs works at Times Tower	SSD- F&LS	GoK	Works	1	Lot	600,000.00	600,000.00	600,000.00	New	RFQ	600,000.00	-	
89	Building, Repair and maintenance- UPT rewiring	SSD- F&LS	GoK	Works	1	Lot	550,000.00	550,000.00	550,000.00	New	RFQ	-	-	
90	Event Live Streaming & Broadcast Services	CR&C	GoK	Non Consultancy Services	1	Sum	500,000.00	500,000.00	500,000.00	New	RFQ		-	
91	Audio-visual camera repairs	CR&C	GoK	Non Consultancy Services	1	Sum	300,000.00	300,000.00	300,000.00	New	RFQ	300,000.00	-	
92	Building, Repair and maintenance-Upgrade of dining extension roof & buffet tables area & Construction of a water feature	KESRA	GoK	Works	1	Lot	220,000.00	220,000.00	220,000.00	New	RFQ	220,000.00	-	
93	Annual Maintenance of KRA ETR	SSD- F&B	GoK	Non Consultancy Services	1	Pcs	116,000.00	116,000.00	116,000.00	New	RFQ	-	-	
94	Building, Repair and maintenance-Installation of the security barrier	KESRA	GoK	Works	1	Lot	90,000.00	90,000.00	90,000.00	New	RFQ	90,000.00	-	
95	Board Services- Office running expenses	L&BS	GoK	Goods	1	Lot	85,000.00	85,000.00	85,000.00	New	RFQ	-	-	
96	Group Life Insurance and Brokerage Services	SSD- HRM	GoK	Non Consultancy Services	1	Lot	227,998,000.00	227,998,000.00	227,998,000.00	New	Open Tender	-	-	
97	Medical Fund Administrator	SSD- HRM	GoK	Non Consultancy Services	1	Lot	150,000,000.00	150,000,000.00	150,000,000.00	New	Open Tender	-	-	
98	Acquisition of Fleet Management System	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	40,000,000.00	50,400,000.00	40,000,000.00	New	Open Tender	-	-10,400,000.00	Realignment within User Department approved budget vote
99	Provision of consultancy services (Auctioneering, Commissioning & legal services)	L&BS	GoK	Consultancy services	1	Lot	44,000,000.00	44,000,000.00	44,000,000.00	New	RFQ / Direct Procurement	-	-	
100	Drinking water 18.9 litres	SSD- F&LS	GoK	Goods	36,568	Pcs	567.91	36,016,450.00	20,767,332.88	New / Contracted	Open Tender/ G2G/ Framework	1,646,700.00	-15,249,117.12	Realigned with the approved budget votes.
101	Lease of space for Mombasa	SSD- F&LS	GoK	Non Consultancy Services	20,000	Sq.ft	116.67	28,000,800.00	28,000,800.00	New	Open Tender	-	-	
102	Lease of office Space Upper Hill -Nairobi	SSD- F&LS	GoK	Non Consultancy Services	20,000	Sq.ft	100	24,000,000.00	24,000,000.00	New	Open Tender	-	-	
103	Medical Scheme Administrator (Biometric)	SSD- HRM	GoK	Non Consultancy Services	1	Lot	24,000,000.00	24,000,000.00	24,000,000.00	New	Open Tender	-	-	
104	Lease of office Space Nairobi CBD - A	SSD- F&LS	GoK	Non Consultancy Services	12,000	Sq.ft	150	21,600,000.00	21,600,000.00	New	Open Tender / G2G	-	-	
105	Installation of racks in 4 ware houses (Lunga Lunga, JKIA, Changamwe & Likoni Warehouses)	SSD- F&LS	GoK	Works	1	Lot	20,000,000.00	20,000,000.00	20,000,000.00	New	Open Tender /RFQ	-	-	
106	Lease of office Space Nairobi CBD - B	SSD- F&LS	GoK	Non Consultancy Services			-	18,000,000.00	0			-	-18,000,000.00	Dropped (F&LS) due to insufficient budget under rent and rates vote
107	Lease Relocation of Kisii TSO	SSD- F&LS	GoK	Non Consultancy Services	10,000	Sq.ft	120	14,400,000.00	14,400,000.00	New	G2G	-	-	
108	Lease Relocation of Voi TSO	SSD- F&LS	GoK	Non Consultancy Services	10,000	Sq.ft	120	14,400,000.00	14,400,000.00	New	Open Tender	-	-	
109	Training, Workshop Expenses and Materials	KESRA	GoK	Non Consultancy Services	1	Sum	13,680,000.00	13,680,000.00	13,680,000.00	New	RFQ	-	-	

110	Lease of Additional space - Nyeri TSO	SSD- F&LS	GoK	Non Consultancy Services	10,000	Sq.ft	110.77	13,292,400.00	13,292,400.00	New	Direct Procurement	-	-	
111	Building, Repair and maintenance- New Offices	SSD- F&LS	GoK	Works	1	Lot	13,264,805.00	13,264,805.00	1,815,805.00	New	RFQ		-11,449,000.00	Realigned with the approved budget votes.
112	Provision of Consultancy services - (BVD/Royalty Range)	LMT	GoK	Consultancy Services	1	Lot	12,000,000.00	12,000,000.00	12,000,000.00	New	Framework Contract	-	-	
113	License Subscription for Jaspersoft Software	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	12,000,000.00	12,000,000.00	18,000,000.00	New	Open Tender	-	6,000,000.00	Increased
114	Lease of New Additional Office space for Nakuru	SSD- F&LS	GoK	Non Consultancy Services	36,247	Sq.ft	125	11,520,000.00	54,370,500.00	Contracted	Framework	-	42,850,500.00	Realigned with the approved budget votes.
115	Kitchen - Foods (Beverages & Drinks items)	KESRA	GoK	Goods	1	Lot	11,518,610.00	11,518,610.00	11,518,610.00	New	Framework	11,518,610.00	-	
116	Proposed Renovation of 15th floor banking wing times tower	SSD- F&LS	GoK	Works	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
117	Proposed Renovation of 2nd floor banking wing times tower	SSD- F&LS	GoK	Works	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	
118	Provision of Creative Agency Services	CR&C	GoK	Non Consultancy Services	1	Lot	6,000,000.00	10,000,000.00	6,000,000.00	New	Open Tender	-	-4,000,000.00	
119	Servicing and Maintenance of Borehole and Service Pumps/motors	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	22,000,000.00	10,000,000.00	22,000,000.00	New	Open Tender	-	12,000,000.00	Realignment from office running Expense vote
120	Uniform - Assorted for Customs	C&BC	GoK	Goods	1	Lot	9,474,000.00	9,474,000.00	9,474,000.00	New	RFQ	-	-	
121	Repairs & Maintenance of Lifts and Escalators - Times Tower	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	14,300,000.00	9,000,000.00	14,300,000.00	New	Direct Procurement	-	5,300,000.00	Realigned with the approved budget votes.
122	Kitchen - Assorted Consumables	All Regions	GoK	Goods	1	Lot	8,736,810.00	8,736,810.00	8,736,810.00	New	RFQ	8,736,810.00	-	
123	Milk 500ML - Fresh	All Regions	GoK	Goods	117,914	Pkts	58.25	6,868,485.00	6,868,485.00	New	G2G	-	-	
124	Lease of Additional space - Kitengela	SSD- F&LS	GoK	Non Consultancy Services	5,000	Sq.ft	113	6,780,000.00	6,780,000.00	New	Direct Procurement	-	-	
125	Provision of Consultancy Services -ISO 9001:2015 Recertification and Surveillance Audit Services	BSTEM -OPS	GoK	Consultancy Services	1	Lot	5,816,912.00	5,816,912.00	5,816,912.00	New	Open Tender	-	-	
126	Destruction Services	MST	GoK	Non Consultancy Services	1	Lot	5,644,428.00	5,644,428.00	5,644,428.00	New	G2G	-	-	
127	Servicing and Maintenance of Air conditioners and Mechanical Ventilations	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	13,780,070.68	5,200,000.00	13,780,070.68	New / Contracted	Framework / Open Tender	-	8,580,070.68	Realignment from office running Expense vote
128	Lease Renewal for Nairobi Warehouse	SSD- F&LS	GoK	Non Consultancy Services	10,956	Sq.ft	38.28	5,032,748.16	5,032,748.16	New	G2G	-	-	
129	Provision of Mobile Phones/ Handsets	SSD- F&LS	GoK	Goods	59	Nos	85,000.00	5,015,000.00	5,015,000.00	New	RFQ/Framework Agreement	-	-	
130	General repairs and Maintenance - Water Purifiers Countrywide	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	5,000,000.00	5,000,000.00	5,000,000.00	New	Open Tender	-	-	
131	MST Digital Compliance Solution-Consultancy & Conference Services	MST	GoK	Non Consultancy Services	1	Sum	102,000,000.00	5,000,000.00	102,000,000.00	New	Open Tender	-	97,000,000.00	
132	Provision of Consultancy Services - Executive Recruitment	SSD- HRM	GoK	Consultancy services	1	Lot	5,000,000.00	5,000,000.00	5,000,000.00	New	open Tender	-	-	
133	Provision of Consultancy services for Tax Related Surveys	BSTEM - RS&CP	GoK	Consultancy Services	1	LOT	5,000,000.00	5,000,000.00	5,000,000.00	New	RFQ	-	-	
134	Staff Welfare- Programs and related	SSD- HRM	GoK	Non Consultancy Services	1	Lot	5,000,000.00	5,000,000.00	5,000,000.00	New	Open Tender	-	-	
135	Stakeholder Engagements- International Customs Day Activities	C&BC	GoK	Non Consultancy Services	1	Lot	5,000,000.00	5,000,000.00	5,000,000.00	New	RFQ	-	-	
136	Milk 500 ml - Long life	All Regions	GoK	Goods	86,189	Pkts	58	4,998,962.00	4,998,962.00	New	RFQ	-	-	
137	Enforcement expenses for Disposal of Condemned Goods	C&BC	GoK	Non Consultancy Services	1	Lot	4,949,063.00	4,949,063.00	4,949,063.00	New	Open Tender	-	-	
138	ISO 17025 Accreditation Services, proficiency programmes Consultancy-laboratory re-certfication,KENAS Accredidation	I&E	GoK	Non Consultancy Services	1	Lot	1,000,000.00	4,400,000.00	1,000,000.00	New	G2G	-	-3,400,000.00	Re-Prioritised from approved Budget votes
139	Servicing and Maintenance of window cleaning & cradle machines	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	7,350,000.00	4,200,000.00	7,350,000.00	New / Contracted	Framework Contract / Open Tender		3,150,000.00	Current Expiring in February 2027

140	Repairs & Maintenance of Lifts Customs House MSA	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	5,554,624.00	4,000,000.00	5,554,624.00	New/Contracted	Framework / Direct Procurement	-	1,554,624.00	Expiring - November 2026 - Change of procurement method
141	Taxpayers Day - Venue Set-Up	CR&C	GoK	Non Consultancy Services	1	Sum	3,555,148.00	3,555,148.00	3,555,148.00	New	RFQ	-	-	
142	Hostel Consumable and Guests Terry	KESRA	GoK	Goods	1	Lot	3,114,165.00	3,114,165.00	3,114,165.00	New	RFQ	3,114,165.00	-	
143	Various Office Consumables	KESRA	GoK	Goods	1	Sum	3,101,700.00	3,101,700.00	3,101,700.00	New	RFQ	3,101,700.00	-	
144	Consultancy services for workforce and work load analysis and Recruitment	SSD- HRM	GoK	Consultancy Services	1	Lot	3,091,040.00	3,091,040.00	3,091,040.00	New	RFQ	-	-	
145	Provision of Consultancy Services- Service Quality Reviews	CR&C	GoK	Consultancy Services	1	Nos	3,000,000.00	3,000,000.00	3,000,000.00	New	Tender	-	-	
146	Building, Repair and maintenance- (Partitioning works at Iten)	NRR	GoK	Works	1	Lot	2,920,919.00	2,920,919.00	2,920,919.00	New	RFQ	2,920,919.00	-	
147	Computer Maintenance/ Expenses; Network connectivity services & materials for various KRA Stations, Computer accessories and repairs	BSTEM - IM	GoK	Non Consultancy Services	1	Lot	2,800,000.00	2,800,000.00	2,800,000.00	New / Contracted	RFQ/Framework Agreement	2,800,000.00	-	Additional
148	Events Management and Related - Summit Venue Set-Up; Sound, Screens, Branding, Decor & Lighting	CR&C	GoK	Non Consultancy Services	1	Sum	2,800,000.00	2,800,000.00	2,800,000.00	New	RFQ	2,800,000.00	-	
149	Servicing and Maintenance of Solar Systems	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	5,000,000.00	2,600,000.00	5,000,000.00	New	Open Tender	-	2,400,000.00	Realignment from office running Expense vote
150	Enforcement expenses for K9 Medical Services & Supplies	C&BC	GoK	Non Consultancy Services	1	Lot	2,500,000.00	2,500,000.00	2,500,000.00	New	RFQ	-	-	
151	Glassware, apparatus, testing equipment, parts and accessories, laboratory staff protective clothing and equipment.	I&E	GoK	Goods	1	Lot	1,500,000.00	2,500,000.00	1,500,000.00	New	RFQ	-	-1,000,000.00	Re-Prioritised from approved Budget votes
152	Laboratory testing chemical reagents and standards.	I&E	GoK	Goods	1	Lot	2,800,000.00	2,500,000.00	2,800,000.00	New	RFQ	-	300,000.00	Re-Prioritised from approved Budget votes
153	Laboratory testing equipment.	I&E	GoK	Non Consultancy Services	1	Lot	3,500,000.00	0	3,500,000.00	New	RFQ	-	3,500,000.00	Re-Prioritised from approved Budget votes
154	Maintenance and repair of laboratory testing equipment.	I&E	GoK	Non Consultancy Services	1	Lot	4,250,000.00	2,500,000.00	4,250,000.00	Contracted	Framework	-	1,750,000.00	Re-Prioritised from approved Budget votes
155	Calibration of laboratory testing equipment.	I&E	GoK	Non Consultancy Services	1	Lot	500,000.00	0	500,000.00	New	G2G	-	500,000.00	Re-Prioritised from approved Budget votes
156	Office Running, Laundry Services for Laboratory protective clothing	I&E	GoK	Non Consultancy Services	1	Lot	300,000.00	0	300,000.00	New	RFQ		300,000.00	Re-Prioritised from approved Budget votes
157	Training and Professional membership Fees	I&E	GoK	Non Consultancy Services	1	Lot	200,000.00	0	200,000.00	New	G2G		200,000.00	Re-prioritised from user approved Budget vote
158	Procurement of Intelligence Analysis Tool	I&E	GoK	Non Consultancy Services	1	Lot	40,000,000.00	0	40,000,000.00	Contracted	Open Tender		40,000,000.00	Re-prioritised from user approved Budget vote
159	Office Running Expenses	I&E	GoK	Goods	1	Lot	800,000.00	0	800,000.00	New	RFQ		800,000.00	Re-prioritised from user approved Budget vote
160	Testing services rendered by other laboratories, laboratory hazardous waste disposal services.	I&E	GoK	Non Consultancy Services	1	Lot	500,000.00	2,500,000.00	500,000.00	Contracted	Framework	-	-2,000,000.00	Re-prioritised from user approved Budget vote
161	Enforcement expenses for Customs Tamper Proof Seals	C&BC	GoK	Goods	120,000	EA	20	2,400,000.00	2,400,000.00	New	RFQ	-	-	
162	Provision of Consultancy Services- Brand Perception Survey	CR&C	GoK	Consultancy Services	1	Sum	2,400,000.00	2,400,000.00	2,400,000.00	New	RFQ	-	-	
163	Stakeholder Engagements (Give Aways, Décor & Branding, Audio Visual Services)	CR&C	GoK	Non Consultancy Services	1	Sum	3,000,000.00	2,169,264.00	3,000,000.00	New	RFQ	1,200,000.00	830,736.00	
164	Building, Repair and maintenance- Selected 6 No. low grade house units- Lunga Lunga staff residence	SSD- F&LS	GoK	Works	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	2,000,000.00	-	

165	Enforcement expenses for Information & Exchange of Information Operations	C&BC	GoK	Services	1	LOT	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
166	Installation of CCTV cameras in OSBPs (Lungalunga, Taveta, Isebania, Malaba and Busia)	SSD- S&SS	GoK	Works	1	LOT	2,000,000.00	2,000,000.00	2,000,000.00	Contracted	Framework	-	-	
167	Library Books	BSTEM - RS&CP	GoK	Goods	1	LOT	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
168	Proposed renovation of 40 No. Janitor rooms in Times Tower	SSD- F&LS	GoK	Works	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
169	Provision of Statutory inspections Services (Times Tower & Customs House)	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
170	Provision of water tank and repair of water purification system at Lunga Lunga	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
171	Testing tools for Mombasa testing Laboratory	I&E	GoK	Non Consultancy Services	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	
172	Drinking Water 500Ml	SR	GoK	Goods	2,055	Pkts	898.9	1,847,239.50	1,847,239.50	New	RFQ	1,847,239.50	-	
173	Drinking Water 500Ml	NRR	GoK	Goods	134	Pkts	898.9	0	120,452.60	New	RFQ	120,452.60	120,452.60	Increase
174	Drinking Water 500Ml	OCG	GoK	Goods	4,320	Pkts	60	0	259,200.00	New	RFQ	259,200.00	259,200.00	
175	Gardening and Office flowers maintenance	SSD- F&LS	GoK	Non Consultancy Services	1	lot	1,696,690.00	1,696,690.00	1,696,690.00	New	RFQ	-	-	
176	Gazettement and publication of Financial Statements	SSD- F&B	GoK	Non Consultancy Services	1	Nos	1,600,000.00	1,600,000.00	1,600,000.00	New	G2G	-	-	
177	Enforcement & Related Expenses	MST	GoK	Non Consultancy Services/Goods	1	Sum	1,500,000.00	1,500,000.00	1,500,000.00	New	RFQ	-	-	
178	Waterproofing Soweto and Miritini II estates	SR	GoK	Works	1	Lot	1,500,000.00	1,500,000.00	1,500,000.00	New	RFQ	1,500,000.00	-	
179	Office running expenses	MST	GoK	Non Consultancy Services/Goods	1	Sum	1,466,799.00	1,466,799.00	1,466,799.00	New	RFQ	-	-	
180	Provision of Décor & Branding other related Services & Goods	CR&C	GoK	Non Consultancy Services	1	Sum	1,400,000.00	1,400,000.00	1,400,000.00	New	RFQ	1,400,000.00	-	
181	MST Digital Compliance Solution-Command Centre Airtime	MST	GoK	Goods	1	Nos	200,000.00	1,364,000.00	200,000.00	Contracted	Framework	-	-1,164,000.00	Amount moved to BSTEM
182	Lease of space - Emali	SSD- F&LS	GoK	Non Consultancy Services	2,000	Sq.ft	54	1,296,000.00	1,296,000.00	New	Open Tender	-	-	
183	Liquefied Petroleum gas	KESRA	GoK	Goods	8	Ton	162,000.00	1,296,000.00	1,296,000.00	New	Open Tender	-	-	
184	Enforcement expenses for K9 Adult Dog Food	C&BC	GoK	Goods	1,400	Kgs	750	1,050,000.00	1,050,000.00	New	RFQ	1,050,000.00	-	
185	Tax payer Education Activities	SR	GoK	Goods/Non Consultancy Services	1	Lot	1,036,705.00	1,036,705.00	1,036,705.00	New	RFQ	-	-	
186	Enforcement expenses for K9 Maintenance Supplies	C&BC	GoK	Goods	1	Lot	1,000,000.00	1,000,000.00	1,000,000.00	New	RFQ	-	-	
187	Muhuru Bay New office Fit-out works and Brandiing	WR	GoK	Works	1	Lot	1,000,000.00	1,000,000.00	1,000,000.00	New	RFQ	1,000,000.00	-	
188	Public Relations Expenses (publication of all prosecuted cases) plus Public Notices	I&E	GoK	Non Consultancy Services	1	Lot	1,000,000.00	1,000,000.00	1,000,000.00	New	Framework Contract	-	-	
189	Material supply for Sanitary and plumbing fittings WR	WR	GoK	Works	1	Lot	900,000.00	900,000.00	900,000.00	New	RFQ	900,000.00	-	
190	Muhuru Bay Solar system relocation to the new office	WR	GoK	Works	1	Lot	900,000.00	900,000.00	900,000.00	New	RFQ	900,000.00	-	
191	Hospitality in exam moderation, marking of exams, invigilation and Curricum review confrences.	KESRA	GoK	Non Consultancy Services	1	Sum	880,000.00	880,000.00	880,000.00	New	RFQ	-	-	
192	Installation of water meters in Soweto Estate	SR	GoK	Works	1	Lot	850,000.00	850,000.00	850,000.00	New	RFQ	-	-	
193	Busia Public ablution block repairs and operationalization	WR	GoK	Works	1	Lot	800,000.00	800,000.00	800,000.00	New	RFQ	800,000.00	-	
194	Electrical and lighting fittings material supply	WR	GoK	Works	1	Lot	800,000.00	800,000.00	800,000.00	New	RFQ	800,000.00	-	
195	Corporate Events (Giveaways, Décor & Branding, Audio Visual Services)	CR&C	GoK	Non Consultancy Services	1	Sum	750,000.00	750,000.00	750,000.00	New	RFQ	750,000.00	-	
196	Taxpayers Day - usher attire	CR&C	GoK	Goods	50	Pcs	15,000.00	750,000.00	750,000.00	New	RFQ	750,000.00	-	
197	Graduation Ceremony Materials (booklets & cards)	KESRA	GoK	Goods	1	Sum	739,800.00	739,800.00	739,800.00	New	G2G	-	-	

198	Reflector Jackets	SR	GoK	Goods	500	Pcs	1,475.00	737,500.00	737,500.00	New	RFQ	737,500.00	-	
199	Uniform - Assorted for KESRA	KESRA	GoK	Goods	110	EA	6,500.00	715,000.00	715,000.00	New	RFQ	-	-	
200	Students facilitation during extra curricular activities, enrichment, hire of fields and venue	KESRA	GoK	Non Consultancy Services	1	Sum	700,000.00	700,000.00	700,000.00	New	G2G	-	-	
201	Provision of Consultancy Services- Idea Gen	CR&C	GoK	Consultancy Services	1	Nos	696,000.00	696,000.00	696,000.00	New	Framework	-	-	
202	Drinking Water dispensers Equipment	WR	GoK	Goods	20	Pcs	33,000.00	660,000.00	660,000.00	New	RFQ	660,000.00	-	
203	Malaba OSBP Power factor correction	WR	GoK	Works	1	Lot	650,000.00	650,000.00	650,000.00	New	RFQ	650,000.00	-	
204	Proposed reconfiguration of earthing for lifts at Times Tower	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	650,000.00	650,000.00	650,000.00	New	RFQ	-	-	
205	Provision of Audio-Visual Services	CR&C	GoK	Non Consultancy Services	1	Sum	645,000.00	645,000.00	645,000.00	New	Framework	645,000.00	-	
206	Hire of examinations space & furniture in regional Exam centres for Techinical Examinations	KESRA	GoK	Non Consultancy Services	1	Sum	600,000.00	600,000.00	600,000.00	New	G2G	-	-	
207	Proposed Times Tower generator fueling automation	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	600,000.00	600,000.00	600,000.00	New	RFQ	-	-	
208	License Subscription for Renewal of iSpring Suite Max	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	504,000.00	504,000.00	504,000.00	New	RFQ	-	-	
209	Production of Tax and Customs Terminology hand book	CR&C	GoK	Non Consultancy Services	50	Pcs	9,789.70	489,485.00	489,485.00	New	RFQ	-	-	
210	Repair & maintance of plant equipment, Paintworks, fittings, Elecritical works pool maintance, Repair of office furniture, Plumbing works, signage, Branding & Hardware accessories	KESRA	GoK	Works	1	Lot	485,000.00	485,000.00	485,000.00	New	RFQ	-	-	
211	Network Installation & related- Switches, tools and material	All Regions	GoK	Goods	1	Lot	462,900.00	462,900.00	462,900.00	New	RFQ	462,900.00	-	
212	Taveta water treatment chlorination plan	SR	GoK	Works	1	Lot	450,000.00	450,000.00	450,000.00	New	RFQ	-	-	
213	Provision of Translation equipment	CR&C	GoK	Non Consultancy Services	1	Nos	400,000.00	400,000.00	400,000.00	New	RFQ	-	-	
214	Nyerere estate sewer repair	SR	GoK	Works	1	Lot	380,918.00	380,918.00	380,918.00	New	RFQ	-	-	
215	Disposable Food Items	KESRA	GoK	Goods	1	Lot	370,350.00	370,350.00	370,350.00	New	RFQ	370,350.00	-	
216	Refurbishment of Taveta gym	SR	GoK	Works	1	Lot	350,000.00	350,000.00	350,000.00	New	RFQ	350,000.00	-	
217	Lease of space for Usenge	SSD- F&LS	GoK	Non Consultancy Services	1,318	Sq.ft	19.65	310,784.40	310,784.40	New	Open Tender	-	-	
218	Electrical cabling & accessories	NRR	GoK	Works	1	Lot	300,000.00	300,000.00	300,000.00	New	RFQ	300,000.00	-	
219	Production of Service Charter: Posters	CR&C	GoK	Goods	200	Nos	1,500.00	300,000.00	300,000.00	New	RFQ	300,000.00	-	
220	Production of Service Charter: Braille booklets	CR&C	GoK	Goods	45	Nos	6,500.00	292,500.00	292,500.00	New	RFQ	292,500.00	-	
221	License Subscription for Da Vinci Resolve Studio Premium	BSTEM - BT&DE	GoK	Non Consultancy Services	5	Lot	55,383.20	276,916.00	276,916.00	New	RFQ	-	-	
222	Taru RRU single phase voltage stabilizer	SR	GoK	Works	1	Lot	250,000.00	250,000.00	250,000.00	New	RFQ	-	-	
223	Drinking Water (including water bowser costs) 10,000Ltrs	KESRA	GoK	Goods	24	EA	10,000.00	240,000.00	240,000.00	New	G2G	-	-	
224	Hire of Transport services & Ambulances	KESRA	GoK	Non Consultancy Services	1	Sum	240,000.00	240,000.00	240,000.00	New	RFQ	-	-	
225	Repair works - EIA Cargo scanner area	NRR	GoK	Works	1	Lot	235,000.00	235,000.00	235,000.00	New	RFQ	-	-	
226	Community & Vernecula Tax Education Radio Outreach placement	CR&C	GoK	Non Consultancy Services	1	Sum	200,000.00	200,000.00	200,000.00	New	Framework	-	-	
227	Drinking Water Dispenser Refiling Bottles 18.9Litres	SR	GoK	Goods	200	Pcs	1,000.00	200,000.00	200,000.00	New	RFQ	200,000.00	-	
228	Furniture repairs & maintenance	NRR	GoK	Works	1	Lot	200,000.00	200,000.00	200,000.00	New	RFQ	200,000.00	-	
229	License Subscription for ChatGPT Business (for KESRA)	BSTEM - BT&DE	GoK	Non Consultancy Services	5	Lot	35,000.00	175,000.00	175,000.00	New	RFQ	-	-	

230	License Subscription for Assorted Software -Able2Exctract	BSTEM - BT&DE	GoK	Non Consultancy Services	15	Lot	30,000.00	150,000.00	450,000.00	New	RFQ	-	300,000.00	Increased quantity from 5 to 15
231	Standard laboratory test methods and reference publications.	I&E	GoK	Non Consultancy Services	1	Lot	150,000.00	150,000.00	150,000.00	New	RFQ	-	-	
232	Subscription of Content Simplification Tools	CR&C	GoK	Non Consultancy Services	1	Sum	150,000.00	150,000.00	150,000.00	New	RFQ	-	-	
233	License Subscription for Eraser	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	130,291.20	130,291.20	130,291.20	New	RFQ	-	-	
234	Enforcement expenses for TMU working tools: Bolt Cutters	C&BC	GoK	Goods	50	Pcs	2,500.00	125,000.00	125,000.00	New	RFQ	-	-	
235	Production of Service Charter: Forex Boards	CR&C	GoK	Goods	40	Nos	3,000.00	120,000.00	120,000.00	New	RFQ	120,000.00	-	
236	Production of Service Charter: Snapper Frames	CR&C	GoK	Goods	14	Nos	7,500.00	105,000.00	105,000.00	New	RFQ	105,000.00	-	
237	Kitchenware Assorted	KESRA	GoK	Goods	1	Lot	200,000.00	100,000.00	200,000.00	New	RFQ	200,000.00	100,000.00	
238	Service Charter Translation Services - Kiswahili	CR&C	GoK	Non Consultancy Services	1	Nos	100,000.00	100,000.00	100,000.00	New	RFQ	-	-	
239	Survey Monkey Subscription	CR&C	GoK	Non Consultancy Services	1	Nos	100,000.00	100,000.00	100,000.00	New	RFQ	-	-	
240	Office running expenses	NR	GoK	Goods	3	Pcs	20,000.00	60,000.00	60,000.00	New	RFQ	60,000.00	-	
241	Customs Day Awardees Plaques & Certificates	CR&C	GoK	Goods	1	Sum	50,000.00	50,000.00	50,000.00	New	RFQ	-	-	
242	License Subscription for CapCut Video Editor	BSTEM - BT&DE	GoK	Services	2	Lot	25,000.00	50,000.00	50,000.00	New	RFQ	-	-	
243	Provision of Consultancy Services-Professional editing services	CR&C	GoK	Consultancy Services	1	Sum	30,000.00	30,000.00	30,000.00	New	RFQ	-	-	
244	License Subscription for Wondershare Filmora	BSTEM - BT&DE	GoK	Non Consultancy Services	2	Lot	10,000.00	20,000.00	20,000.00	New	RFQ	-	-	
245	License Subscription for Edwiser RemUI	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	17,168.58	17,168.58	17,168.58	New	RFQ	-	-	
246	License Subscription for JetForm Builder by Crocoblock-for website Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	5,590.00	5,590.00	5,590.00	New	RFQ	-	-	To be consolidated under RFQ with others
247	Procurement of Framework Contract for Excisable Goods Management System(EGMS) for a period of five (5) years	LMT	Revolving Fund	Non Consultancy Services	1	Lot	1	1	1	New	Open Tender	-	-	
248	Data Analytics Centre of Excellence -c) Building repair and Maintenance	BSTEM - DM&A	GoK	Works	1	Lot	10,000,000.00	1,338,000.00	10,000,000.00	New	Open Tender	-	8,662,000.00	Increased
249	Motor vehicle repair and Maintenance services	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	31,000,000.00	140,000,000.00	31,000,000.00	New/Contracted	Framework /Open Tender	-	-109,000,000.00	Realignment within User Department approved budget vote
250	Motor Boat Related- Maintenance, Fuel & Repair Services	All Regions	GoK	Goods/Non Consultancy Services	1	LOT	14,635,400.00	14,635,400.00	14,635,400.00	New / Contracted	G2G/DP	-	-	
251	Provision of Communication Services / Airtime	All Depts	GoK	Non Consultancy Services	1	Lot	149,372,244.00	561,009,500.00	149,372,244.00	New / Contracted	Framework	-	-411,637,256.00	Reduced to match approved budget
252	Insurances - Asset cover & WIBA	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	274,271,098.00	259,271,098.00	274,271,098.00	New/Contracted	Open Tender /Direct		15,000,000.00	Realignment within Ins. Expenses approved budget vote
253	Corporate Strategy & Review Conference	All Depts	GoK	Non Consultancy Services	1	Lot	109,440,549.96	109,440,549.96	109,440,549.96	New / Contracted	Framework /RFQ	-	-	
254	Annual Maintenance Contract (AMC) for iCMS	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	75,362,540.00	75,362,540.00	75,362,540.00	New	Direct Procurement	-	-	
255	License Subscription for CommVault Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	30,000,000.00	30,000,000.00	30,000,000.00	New	Open Tender	-	-	Changed procurement status from contracted to new
256	Lease of Additional Office Space for Thika	SSD- F&LS	GoK	Non Consultancy Services	6,500	Sq.ft	128.21	0	10,000,000.00	New	Direct Procurement	-	10,000,000.00	Reallocated from approved user budget from Rent & Rates Votes
257	License Subscription for Renewal of Cisco Smartnet	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	14,000,000.00	14,000,000.00	14,000,000.00	New	Open Tender	-	-	
258	License Subscription for Code Review Test Tool	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	10,000,000.00	10,000,000.00	10,000,000.00	New	Open Tender	-	-	Changed status to add New
259	Lease of Space - Wajir Warehouse	SSD- F&LS	GoK	Non Consultancy Services	10,000	Sq.ft	100	9,996,000.00	9,996,000.00	New	Open Tender	-	-	

260	License Subscription for SuSE Linux	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,425,843.58	6,425,843.58	6,425,843.58	New	Open tender	-	-	
261	License Subscription for Adobe Creative, Cloud, Professional	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	4,000,000.00	4,000,000.00	4,600,000.00	New	RFQ	-	600,000.00	increased; change of procurement method from framework/DP to RFQ
262	License Subscription for Online Collaboration Tool Solution (Zoom to support events)	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	4,000,000.00	4,000,000.00	4,000,000.00	New	Direct Procurement	-	-	Changed procurement status from contracted to New
263	Annual Maintenance Contract Renewal for Asset Management Solution licenses	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	3,864,510.33	3,864,510.33	3,864,510.33	New	Open Tender	-	-	Changed procurement status from contracted to New
264	License Subscription for Jaws Software Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	2,500,000.00	2,500,000.00	2,500,000.00	New	RFQ	-	-	Changed procurement status from contracted to New
265	License Subscription for Nipper Vulnerability Testing Tool	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	2,000,000.00	2,000,000.00	2,000,000.00	New	RFQ	-	-	Current contract expiring in February 2027
266	Servicing and Maintenance of Photocopiers (Xerox)	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	1,000,000.00	1,000,000.00	1,000,000.00	New	Direct Procurement	-	-	
267	License Subscription for AD Audit Plus Tool	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	350,000.00	350,000.00	400,000.00	New	RFQ	-	50,000.00	Current contract expiring in January 2027
268	License Subscription for assorted Software, IntelliJ & IDEA	BSTEM - BT&DE	GoK	Non Consultancy Services	20	Lot	50,000.00	150,000.00	1,000,000.00	New	RFQ	-	850,000.00	Increased quantity from 3 to 20; changed procurement status from contracted to New
269	License Subscription for Higgsfield AI	BSTEM - BT&DE	GoK	Non Consultancy Services	2	Lot	66,974.00	133,948.00	133,948.00	New	RFQ	-	-	Changed procurement method from contracted to RFQ
270	License Subscription for Envato Elements - Team Plan (4 Users)	BSTEM - BT&DE	GoK	Non Consultancy Services	7	Lot	18,375.00	128,625.00	128,625.00	New	RFQ	-	-	Changed procurement status from contracted to New
271	License Subscription for Play.ht Premium Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	50,000.00	50,000.00	50,000.00	New	RFQ	-	-	Changed procurement status from contracted to New
272	License Subscription for Renewal of Dot Survey- (Tax Prism)	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	50,000.00	50,000.00	50,000.00	New	RFQ	-	-	Changed procurement status from contracted to New
273	License Subscription for Renewal of FlipHTML5 Platinum	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	40,000.00	40,000.00	40,000.00	New	RFQ	-	-	Changed procurement status from contracted to New
274	License Subscription for Murf AI- Creator Lite Audio renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	29,640.00	29,640.00	29,640.00	New	RFQ	-	-	Changed procurement status from contracted to New
275	License Subscription for Renewal of Grammarly Premium	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	20,000.00	20,000.00	20,000.00	New	RFQ	-	-	Changed procurement status from contracted to New
276	Mobile Devices- Ipad	BSTEM - IM	GoK	Goods	50	Nos	200,000.00	0	10,000,000.00	NEW	Open Tender	-	10,000,000.00	New item
277	AD Self Service Subscription Renewal`	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	1,500,000.00	0	1,500,000.00	New	RFQ	-	1,500,000.00	Added item
278	CCTV system upgrade and Annual Maintenance Contract Renewal	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	5,000,000.00	0	5,000,000.00	New	Open Tender	-	5,000,000.00	Added item
279	Power and Electrical Switchgear Systems Annual Maintenance Contract Renewal	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	7,200,000.00	0	7,200,000.00	New	Open Tender	-	7,200,000.00	Added item

280	Data Center Infrastructure Monitoring(DCIM) and BMS System Annual Maintenance Contract Renewal	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	3,000,000.00	0	3,000,000.00	New	RFQ	-	3,000,000.00	Added item
281	UPS and Battery System Annual Maintenance Contract	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	10,000,000.00	0	10,000,000.00	New	Open Tender	-	10,000,000.00	Added item
282	Heating, Ventilation and Air-conditioning (HVAC) Annual Maintenance Contract	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	10,600,000.00	0	10,600,000.00	New	Open Tender	-	10,600,000.00	Added item
283	Fuel Monitoring System Annual Maintenance Contract	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	500,000.00	0	500,000.00	New	RFQ	-	500,000.00	Added item
284	Assorted Software = Claude AI Subscriptions	BSTEM - BT&DE	GOK	Non Consultancy Services	40	Lot	210,000.00	0	8,400,000.00	New	Open Tender	-	8,400,000.00	Added item
285	Ushuru Mashinani Expenses	MST	GoK	Non Consultancy Services / Goods	1	Each (EA)	42,000,000.00	0	42,000,000.00	New	RFQ / Open Tender	-	42,000,000.00	
286	Campaign Publicity [Radio placements & engagements, TV placements, Billboards, Print Advertising, On ground Activations]	CR&C	GoK	Non Consultancy Services	1	Sum	10,000,000.00	0	10,000,000.00	New	G2G	-	10,000,000.00	
287	Supply of water dispensers	SSD- F&LS	GoK	Goods	50	Each	29,000.00	0	1,450,000.00	New	RFQ	-	1,450,000.00	Realignment within Office Running Expenses approved budget vote
288	Supply of microwaves	SSD- F&LS	GoK	Goods	22	Each	21,000.00	0	462,000.00	New	RFQ	-	462,000.00	Realignment within Office Running Expenses approved budget vote
289	Supply of electric room heaters	SSD- F&LS	GoK	Goods	17	Each	5,000.00	0	85,000.00	New	RFQ	-	85,000.00	Realignment within Office Running Expenses approved budget vote
290	Outsourced Corporate Hospitality Services- Western Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	22,650,490.00	0	22,650,490.00	New /Contracted	Framework Contract/ Open Tender	22,650,490.00	22,650,490.00	Realignment within Office Running Expenses approved budget vote
291	Lease Renewal of space for Nakuru Warehouse (Nakuru Blankets Industrial Park)	SSD- F&LS	GoK	Non Consultancy Services	16,000	Sq.ft	24.38	0	4,680,000.00	New	Direct Procurement / Open Tender	-	4,680,000.00	Reallocated from approved user budget from Rent & Rates Votes
292	Motor Vehicle New garages	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	89,000,000.00	0	89,000,000.00	New	RFQ /Direct Procurement/Open Tender/Framework	-	89,000,000.00	Reallocated from approved user budget from M/V Running Expenses
293	Tree planting and Growing	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	9,000,000.00	0	9,000,000.00	New	G2G	-	9,000,000.00	Reallocated from approved user budget from Tree Planting & Growing Votes
294	Maintenance and Servicing of Times Tower and Taveta Gym	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	1,198,200.00	0	1,198,200.00	New	RFQ	-	1,198,200.00	Reallocated from approved user budget from Office Running Expenses
295	Toiletries and consumables for KESRA Nairobi	SSD- F&LS	GoK	Goods	1	Lot	3,000,000.00	0	3,000,000.00	New	Open Tender	-	3,000,000.00	Reallocated from approved user budget from Office Running Expenses
296	Provision of Vehicles Tyres	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	10,000,000.00	0	10,000,000.00	New /Contracted	Open Tender/Framework Contract	-	10,000,000.00	Reallocated from approved user budget from M/V Running Expenses
297	Provision of safe repair services	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	2,000,000.00	0	2,000,000.00	New	RFQ	-	2,000,000.00	Realigned from Building Maintenance approved budget vote.
298	Lease of additional space Malindi	SSD- F&LS	GoK	Non Consultancy Services	6,894	Sq.ft	97.5	0	8,065,980.00	New	Direct Procurement	-	8,065,980.00	Reallocated from approved user budget from Rent & Rates Votes

299	Lease of additional space Naivasha	SSD- F&LS	GoK	Non Consultancy Services	4,000	Sq.ft	375	0	18,000,000.00	New	Direct Procurement	-	18,000,000.00	Confirm funding
300	Minor fit out works to Sameer Business Park 4th floor Block D	SSD- F&LS	GoK	Works	1	Lot	5,600,000.00	0	5,600,000.00	New	Open Tender	-	5,600,000.00	Re-prioritised from Building maintenance vote
301	Asset Management System Licence renewal	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	4,000,000.00	0	4,000,000.00	New	Direct Procurement	-	4,000,000.00	Realigned from Building Maintenance approved budget vote.
302	Minor fit out works works Embu TSO	SSD- F&LS	GoK	Works	7	Lot	13,000,000.00	0	13,000,000.00	New	Open Tender	-	13,000,000.00	Re-prioritised from Building maintenance vote
303	Mifi - Wireless Indoor 5G Customer Premise Equipment (CPE) MST	BSTEM - IM	GoK	Non Consultancy Services / Goods	1	Each (EA)	500,000.00	0	500,000.00	New	RFQ / Open Tender	-	500,000.00	New; Item moved from MST to BSTEM
304	Taxpayer Education Mentorship Programme	MST	GoK	Non Consultancy Services	1	Each (EA)	500,000.00	0	500,000.00	New	G2G	-	500,000.00	
305	Taxpayer Education TV Programme	MST	GoK	Non Consultancy Services	1	Each (EA)	500,000.00	0	500,000.00	New	G2G	-	500,000.00	
306	e -Tims- Project Expenses (Conference Services, Marketing & Publicity & UNSPSC Subscription)	MST	GoK	Non Consultancy Services	1	Lot	15,125,000.00	0	15,125,000.00	New	Open Tender / G2G	-	15,125,000.00	
307	Taxpayer Education Expenses	MST	GoK	Non Consultancy Services / Goods	1	Each (EA)	12,448,000.00	0	12,448,000.00	New / Contracted	RFQ / Framework	-	12,448,000.00	Amount moved to BSTEM
308	Taxpayer Education modems - MST	BSTEM - IM	GoK	Non Consultancy Services / Goods	51	Each (EA)	3,000.00	0	153,000.00	New	RFQ	-	153,000.00	New; Item moved from MST to BSTEM
309	Mobile Devices- Tablet	BSTEM - IM	GoK	Goods	10	Nos	100,000.00	0	1,000,000.00	NEW	RFQ	-	1,000,000.00	New item
310	Project Management Consultancy for related activities	BSTEM - PD&CE	GoK	Consultancy Services	1	Lot	2,500,000.00	0	2,500,000.00	New	Framework Contract	-	2,500,000.00	New item
311	Provision of Medical Insurance Services	SSD-HRM	GOK	Consultancy Services	1	Lot	2,800,000,000.00	2,800,000,000.00	0	New	Tender		-2,800,000,000.00	
	Recurrent Exp- New Sub Total							5,945,328,346.16	3,094,197,275.73			236,103,556.74	-2,851,131,070.43	
312	Leasing of 9 scanner = (5) Drive Through Scanner -Normal, (1)Drive Through Scanner - Out of gauge Cargo, (1)CT Air cargo scanner (Palletized), (1) CT Baggage Scanner & (1) LungaLunga Drive Through	C&BC	GoK	Non Consultancy Services	1	Lot	492,596,046.00	492,596,046.00	492,596,046.00	Contracted	Framework Contract	-	-	
313	License Subscription for Microsoft (Desktops, Laptops, Servers and Citrix environments Renewal)	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	413,367,157.50	413,367,157.50	413,367,157.50	Contracted	Open Tender	-	-	
314	Provision of private security services	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	403,152,000.00	403,152,000.00	403,152,000.00	Contracted	Framework	-	-	
315	Scanner Expenses: Repairs of scanners, Annual Payment for Cargo Scanner Maintenance, iScan System Maintenance, CCTV Maintenance, Power Back Up Maintenance, Radiation licensing fees & other Scanner related expenses	C&BC	GoK	Non Consultancy Services	1	Pcs	399,095,849.00	399,095,849.00	399,095,849.00	Contracted	Framework Contract	-	-	
316	Annual Training Plan Services	SSD- HRM	GoK	Non Consultancy Services	1	Lot	230,147,450.00	230,147,450.00	230,147,450.00	Contracted	Framework	-	-	
317	Lease Renewal for Sameer Business park for 10 months	SSD- F&LS	GoK	Non Consultancy Services	179,435	Sq.ft	92	181,085,802.00	165,080,200.00	Contracted	Direct Procurement	-	-16,005,602.00	Realignment within User Department approved budget vote
318	Safety Services Training and Fire Equipment Maintenance	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	173,858,660.00	173,858,660.00	173,858,660.00	Contracted	Framework	-	-	
319	Lease of Equipment	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	162,290,700.00	162,290,700.00	162,290,700.00	Contracted	Framework	-	-	
320	License Subscription for Oracle & Support	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	140,000,000.00	140,000,000.00	140,000,000.00	Contracted	Direct Procurement	-	-	Paid as subscription - no LSO
321	License Subscription for Checkpoint	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	110,887,071.13	110,887,071.13	112,027,240.40	Contracted	Framework Contract	-	1,140,169.27	Increased
322	License Subscription for Renewal of iSupport, AMCs and Capacity Building	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	96,000,000.00	96,000,000.00	96,000,000.00	Contracted	Open Tender	-	-	
323	Provision of services - NYS	C&BC	GoK	Non Consultancy Services	1	Lot	74,095,000.00	74,095,000.00	74,095,000.00	Contracted	G2G	-	-	
324	Supply of Motor Vehicle Fuel	SSD- F&LS	GoK	Goods	1	Lot	72,358,242.00	72,358,242.00	72,358,242.00	Contracted	Framework Contract	-	-	

325	Motor vehicle leasing	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	70,634,784.00	70,634,784.00	70,634,784.00	Contracted	Framework Contract	-	-	
326	Annual Maintenance Contract (AMC) for Integrated Security System	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	61,300,298.92	61,300,298.92	61,300,298.92	Contracted	Framework	-	-	
327	Outsourced Corporate Hospitality Services- Times tower, JKUAT, UPP,CBK - IMS	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	54,904,734.00	54,904,734.00	54,904,734.00	Contracted	Framework Contract	54,904,734.00	-	
328	Outsourced Corporate Hospitality Services- Nairobi Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	79,240,000.00	53,258,527.00	79,240,000.00	New / Contracted	Framework Contract/Open Tender	79,240,000.00	25,981,473.00	Expiry November 2026 (allocate SAP & EGP)
329	Lease Renewal for JKUAT Towers	SSD- F&LS	GoK	Non Consultancy Services	25,800	Sq.ft	171.16	52,993,176.00	52,993,176.00	Contracted	G2G	-	-	
330	License Subscription for Security Operations Centre and Annual Maintenance Contract renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	50,000,000.00	50,000,000.00	50,000,000.00	Contracted	Framework Contract/ open tender	-	-	Current contract Expiring in February 2027
331	Lease Renewal for Nyeri TSO	SSD- F&LS	GoK	Non Consultancy Services	36,377	Sq.ft	120.84	40,294,802.90	40,294,802.90	Contracted	Direct Procurement	-	-	
332	Cleaning and Garbage collection Nairobi East	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	45,584,600.00	30,389,719.00	30,389,719.00	Contracted	Framework Contract	30,389,719.00	-	
333	License Subscription for Annual renewal for Vmware	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	30,000,000.00	30,000,000.00	30,000,000.00	Contracted	Framework Contract	-	-	Change procurement method- Expiring 2028 August
334	Lease Renewal for Thika for 10 months	SSD- F&LS	GoK	Non Consultancy Services	30,829	Sq.ft	92	28,979,260.00	28,979,260.00	Contracted	Direct Procurement	-	-	
335	Consultancy to operationalize the Enterprise Architecture (EA) Framework and review of KRA Software Licenses to achieve Licenses Optimization	BSTEM - BT&DE	GoK	Consultancy Services	1	Lot	26,763,623.00	26,763,623.00	20,736,623.00	Contracted	G2G	-	-6,027,000.00	Reduced
336	License Subscription for IDEA Software	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	26,055,000.00	26,055,000.00	26,055,000.00	Contracted	Direct Procurement	-	-	Change procurement method from framework/open tender to DP
337	Hire of Transport Services (Online Taxi and Others)	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	24,000,000.00	24,000,000.00	24,000,000.00	New	Open Tender	-	-	
338	Lease of office Space at Eastleigh	SSD- F&LS	GoK	Non Consultancy Services	8,000	Sq.ft	250	24,000,000.00	24,000,000.00	New / Contracted	Open Tender	-	-	
339	Cleaning and Garbage collection Times Tower	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	35,638,920.00	23,759,280.00	35,638,920.00	Contracted	Framework Contract	23,759,280.00	11,879,640.00	Realigned from Office Running Expenses approved budget vote.
340	Cleaning and Garbage collection Western Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	23,062,680.00	23,062,680.00	23,062,680.00	Contracted	Framework Contract	23,062,680.00	-	
341	Cleaning and Garbage collection North Rift Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	20,645,809.00	20,645,809.00	20,645,809.00	Contracted	Framework Contract	20,645,809.00	-	
342	Supply & Delivery of Generator Fuel	SSD- F&LS	GoK	Goods	1	Lot	20,000,000.00	20,000,000.00	20,000,000.00	Contracted	Direct Procurement	-	-	
343	Cleaning and Garbage collection Mombasa	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	29,498,400.00	19,665,500.00	29,498,400.00	Contracted	Framework Contract	29,498,400.00	9,832,900.00	Realigned from Office Running Expenses approved budget vote.
344	Outsourced Corporate Hospitality Services- Roll out Northern, Central North, Rift Regions	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	18,000,000.00	18,000,000.00	18,000,000.00	Contracted	Framework Contract	18,000,000.00	-	
345	Cleaning and Garbage collection Southern Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	24,357,630.00	16,238,417.00	24,357,630.00	Contracted	Framework Contract	24,357,630.00	8,119,213.00	Realigned from Office Running Expenses approved budget vote.
346	Provision of fumigation services	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	16,000,000.00	16,000,000.00	16,000,000.00	Contracted	Framework	16,000,000.00	-	
347	Retainer fees for Public Relations Agency	CR&C	GoK	Non Consultancy Services	1	Lot	16,000,000.00	16,000,000.00	16,000,000.00	Contracted	Framework	-	-	
348	Cleaning and Garbage collection Nairobi West	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	22,471,680.00	14,981,120.00	22,471,680.00	Contracted	Framework Contract	22,471,680.00	7,490,560.00	Realigned from Office Running Expenses approved budget vote.
349	Annual Renewal of i-Board System Maintenance and Support	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	14,210,718.40	14,210,718.40	12,000,000.00	New / Contracted	Framework Contract /Direct Procurement	-	-2,210,718.40	Reduced

350	Servicing and Maintenance of Generators	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	28,630,000.00	13,000,000.00	28,630,000.00	New / Contracted	Open Tender/Framework	-	15,630,000.00	Realigned funding from the approved budget
351	License Subscription for Red Hat Products Licenses (Jboss Web Server,Linux) annual renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	12,500,000.00	12,500,000.00	12,500,000.00	Contracted	Framework	-	-	
352	Retainer fees for Digital Communication Agency	CR&C	GoK	Non Consultancy Services	1	Lot	12,412,000.00	12,412,000.00	12,412,000.00	Contracted	Framework	-	-	
353	Outsourced Corporate Hospitality Services- Southern Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	21,273,530.00	12,059,558.00	21,273,530.00	Contracted	Framework Contract	-	9,213,972.00	Realignment within Office Running Expenses approved budget vote
354	License Subscription for SAP HANA Servers licenses and SupportRenewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	12,000,000.00	12,000,000.00	12,000,000.00	Contracted	Framework	-	-	
355	Servicing and Maintenance of Photocopiers (Kyocera)	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	22,908,261.01	12,000,000.00	22,908,261.01	Contracted	Framework	-	10,908,261.01	Realigned from Office Running Expenses approved budget vote.
356	Cleaning and Garbage collection Northern Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	17,734,470.00	11,822,975.00	17,734,470.00	Contracted	Framework Contract	17,734,470.00	5,911,495.00	Realigned from Office Running Expenses approved budget vote.
357	Agency Retainer fees- Digital Commuication	CR&C	GoK	Non Consultancy Services	1	Lot	11,643,600.00	11,643,600.00	11,643,600.00	Contracted	Framework	-	-	
358	Lease of space for Nyeri Warehouse	SSD- F&LS	GoK	Non Consultancy Services	13,500	Sq.ft	69.48	11,255,760.00	11,255,760.00	Contracted	Direct Procurement	-	-	To be confirmed - expiry date
359	License Subscription for MicroFocus Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	11,197,595.43	11,197,595.43	15,000,000.00	Contracted	Framework Contract/ Direct Procurement	-	3,802,404.57	Increased
360	Provision of an Alternate Contact Centre Space services	CR&C	GoK	Non Consultancy Services	1	Sum	11,032,000.00	11,032,000.00	11,032,000.00	Contracted	Restricted Tender	-	-	
361	License Subscription for Qpulse (IQM) Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	11,000,000.00	11,000,000.00	11,000,000.00	Contracted	Framework Contract/ open tender	-	-	
362	Lease of space for Nanyuki	SSD- F&LS	GoK	Non Consultancy Services	8,089	Sq.ft	112.15	10,886,176.20	10,886,176.20	Contracted	Direct Procurement	-	-	
363	Security alarm back up services	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	10,300,800.00	10,300,800.00	10,300,800.00	Contracted	Framework	-	-	
364	Lease Renewal for Kiambu	SSD- F&LS	GoK	Non Consultancy Services	8,000	Sq.ft	106.62	10,235,520.00	10,235,520.00	Contracted	Direct Procurement	-	-	
365	Cleaning and Garbage collection Central Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	15,106,270.00	10,070,804.00	15,106,270.00	Contracted	Framework Contract	15,106,270.00	5,035,466.00	Realigned from Office Running Expenses approved budget vote.
366	Corporate advertising - (Public Notices, Tender Notices & Career Opportunities etc)	CR&C	GoK	Non Consultancy Services	1	Sum	20,000,000.00	10,000,000.00	20,000,000.00	Contracted	G2G	-	10,000,000.00	
367	License Subscription for Cisco Enterprise Webex Meeting Solution	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	9,650,795.00	9,650,795.00	9,650,795.00	New / Contracted	Framework Contract/ open tender	-	-	Changed status from contracted to new
368	Lease Renewal for Malindi	SSD- F&LS	GoK	Non Consultancy Services	7,000	Sq.ft	109.83	9,225,720.00	9,225,720.00	Contracted	Open Tender	-	-	
369	Lease Renewal for Eldoret Warehouse	SSD- F&LS	GoK	Non Consultancy Services	13,708	Sq.ft	54.89	9,029,185.44	9,029,185.44	Contracted	G2G	-	-	
370	Social Media Digital Educators	MST	GoK	Non Consultancy Services	1	Sum	9,000,000.00	9,000,000.00	9,000,000.00	Contracted	Open Tender	-	-	
371	Uniform and Laundry Expenses	MST	GoK	Non Consultancy Services	1	Lot	7,000,000.00	9,000,000.00	7,000,000.00	Contracted	Framework	-	-2,000,000.00	
372	Lease Renewal for Kitengela for 12 months	SSD- F&LS	GoK	Non Consultancy Services	7,914	Sq.ft	113	8,857,392.00	13,286,088.00	Contracted	Direct Procurement	-	4,428,696.00	Initial was covering 8 months. Increased to cover 12 months
373	Lease Renewal for Kitale	SSD- F&LS	GoK	Non Consultancy Services	8,000	Sq.ft	89	8,544,000.00	8,544,000.00	Contracted	Direct Procurement	-	-	
374	Annual Maintenance contract for Enterprise Risk Management System (ERMS)	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	8,085,179.32	8,085,179.32	8,085,179.32	Contracted	Framework Contract	-	-	
375	Lease of space for Bungoma	SSD- F&LS	GoK	Non Consultancy Services	8,668	Sq.ft	77.2	8,030,035.20	8,030,035.20	Contracted	Open Tender	-	-	

376	Cleaning and Garbage collection South Rift Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	10,980,000.00	7,320,000.00	10,980,000.00	Contracted	Framework Contract	10,980,000.00	3,660,000.00	Realigned from Office Running Expenses approved budget vote.
377	Newspapers Online & Hard Copies (standard, Nation Media)	SSD- F&LS	GoK	Goods	1	lot	12,371,820.00	7,148,748.96	12,371,820.00	Contracted	Framework Contract	-	5,223,071.04	Realigned from Office Running Expenses approved budget vote.
378	Tax Amnesty Campaign Digital and Social Media advertising	CR&C	GoK	Non Consultancy Services	1	Sum	7,000,000.00	7,000,000.00	7,000,000.00	Contracted	Framework	-	-	
379	Postages EMS Services	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	8,000,000.00	7,000,000.00	8,000,000.00	Contracted	G2G	-	1,000,000.00	Realigned from utilities Expenses approved budget vote.
380	Taxpayer Communication & Notices	C&BC	GoK	Non Consultancy Services	1	Lot	7,000,000.00	7,000,000.00	7,000,000.00	Contracted	G2G	-	-	
381	Outsourced Corporate Hospitality Services- South Rift Region	SSD- F&LS	GoK	Non Consultancy Services	1	Lot	8,100,000.00	6,716,922.00	8,100,000.00	Contracted	Framework Contract	8,100,000.00	1,383,078.00	Realigned from Office Running Expenses approved budget vote.
382	Annual Renewal of Bulk SMS & USSD	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,600,000.00	6,600,000.00	6,600,000.00	Contracted	Framework Contract	-	-	Expiring Sept 2029
383	License Subscription for Kaspersky Licenses and support renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,500,000.00	6,500,000.00	4,969,382.00	Contracted	Framework Contract/ open tender	-	-1,530,618.00	Reduce amount - Expiring in August 2028
384	License Subscription for Renewal of Digital Forensic Lab	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,500,000.00	6,500,000.00	6,500,000.00	New / Contracted	Framework Contract/ open tender	-	-	
385	Alternate Call centre - Cisco Licenses	CR&C	GoK	Non Consultancy Services	1	Sum	6,410,552.28	6,410,552.28	6,410,552.28	Contracted	Framework	-	-	
386	Lease of space for Kericho	SSD- F&LS	GoK	Non Consultancy Services	6,665	Sq.ft	77.76	6,219,244.80	6,219,244.80	New / Contracted	Open Tender	-	-	
387	Annual Maintenance Contract for Support of i-Law System	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,000,000.00	6,000,000.00	5,905,459.82	Contracted	Framework Contract	-	-94,540.18	Reduced
388	Managed Printing Solution - Leasing of Multifunctional Printers	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	6,000,000.00	6,000,000.00	9,500,000.00	Contracted	Framework Contract/ open tender	-	3,500,000.00	Increased
389	Lease Renewal for Embu Warehouse	SSD- F&LS	GoK	Non Consultancy Services	8,961	Sq.ft	61.01	5,974,036.56	5,974,036.56	Contracted	G2G	-	-	
390	Office running expenses	C&BC	GoK	Goods	1	Lot	5,379,745.00	5,379,745.00	5,379,745.00	Contracted	Framework Contract	-	-	
391	Tax Amnesty Campaign Media Relations Engagements	CR&C	GoK	Non Consultancy Services	1	Sum	5,000,000.00	5,000,000.00	5,000,000.00	Contracted	Framework	-	-	
392	Lease of space for Kilgoris	SSD- F&LS	GoK	Non Consultancy Services	5,000	Sq.ft	83.33	4,999,800.00	4,999,800.00	New / Contracted	Open Tender	-	-	
393	Lease of space for Bomet	SSD- F&LS	GoK	Non Consultancy Services	5,000	Sq.ft	100	4,998,000.00	4,998,000.00	New / Contracted	Open Tender	-	-	
394	Lease of Additional space - Machakos	SSD- F&LS	GoK	Non Consultancy Services	3,000	Sq.ft	120	4,320,000.00	4,320,000.00	Contracted	Direct Procurement	-	-	
395	KRA-KICD Collaboration Disbursement: Monitoring of Junior and Senior Secondary School Tax Literacy Learners' e-content and Report Writing.	CR&C	GoK	Non Consultancy Services	1	Sum	6,138,400.00	4,290,400.00	6,138,400.00	Contracted	G2G	-	1,848,000.00	
396	Retainer fees for Media Monitoring Agency	CR&C	GoK	Non Consultancy Services	1	Lot	3,582,000.00	3,582,000.00	3,582,000.00	Contracted	Framework	-	-	
397	License Subscription for Tenable Security Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	3,364,516.04	3,364,516.04	3,364,516.04	Contracted	Framework Contract	-	-	Expiring July 2028
398	Lease Renewal of space for Nakuru Warehouse (Industrial Area)	SSD- F&LS	GoK	Non Consultancy Services	9,000	Sq.ft	30	3,240,000.00	3,240,000.00	New / Contracted	Direct Procurement / Open Tender	-	-	
399	Annual Renewal of Plan Doc System Maintenance and Support	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	3,170,000.00	3,170,000.00	3,170,000.00	Contracted	Framework Contract	-	-	Expiring June 2028
400	Tax Amnesty Campaign Countrywide Billboards (Static and Digital)	CR&C	GoK	Non Consultancy Services	1	Sum	3,000,000.00	3,000,000.00	3,000,000.00	Contracted	RFQ	-	-	
401	Provision of Media monitoring Agency	CR&C	GoK	Non Consultancy Services	1	Lot	3,000,000.00	3,000,000.00	3,000,000.00	Contracted	Tender	-	-	
402	Annual Maintenance Contract (AMC) for CCTV Systems in OSBPs	SSD- S&SS	GoK	Non Consultancy Services	1	LOT	2,162,999.00	2,162,999.00	2,162,999.00	Contracted	Framework	-	-	
403	License Subscription for E-Resource	BSTEM - RS&CP	GoK	Non Consultancy Services	1	LOT	1,591,056.00	1,591,056.00	1,591,056.00	Contracted	RFQ	-	-	

404	License Subscription for SSL Renewal	BSTEM - BT&DE	GoK	Non Consultancy Services	1	Lot	1,000,000.00	1,000,000.00	2,000,000.00	Contracted	RFQ	-	1,000,000.00	Increased
405	Lease of space for Kopanga	SSD- F&LS	GoK	Non Consultancy Services	1,270	Sq.ft	45.8	697,992.00	697,992.00	New / Contracted	Open Tender	-	-	
406	Lease Renewal for Muhuru Bay	SSD- F&LS	GoK	Non Consultancy Services	2,000	Sq.ft	56.95	649,920.00	649,920.00	Contracted	Direct Procurement	-	-	
407	Supply & Delivery of Generator Fuel	KESRA	GoK	Goods	1	Sum	516,000.00	516,000.00	516,000.00	Contracted	Framework Contract	-	-	
408	Media Engagement; Print Media Advertising	CR&C	GoK	Non Consultancy Services	1	Sum	500,000.00	500,000.00	500,000.00	Contracted	Framework	-	-	
409	Provision of Consultancy Services - Kenya Sign Language	CR&C	GoK	Non Consultancy Services	1	Sum	415,800.00	415,800.00	415,800.00	Contracted	G2G	-	-	
410	Board Services- Provision of Communications Services and data bundles	L&BS	GoK	Goods	1	Sum	276,000.00	276,000.00	276,000.00	Contracted	Framework	-	-	
411	Lease Renewal for Nyamtiro for 8 months	SSD- F&LS	GoK	Non Consultancy Services	1,190	Sq.ft	16.27	147,464.80	147,464.80	Contracted	Direct Procurement	-	-	
412	Annual renewal for CyberArk PAM Solution	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	21,411,120.65	0	21,411,120.65	Contracted	Framework	-	21,411,120.65	Added item - Expiry - October 2027
413	Generators Annual Maintenance Contract Renewal	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	3,800,000.00	0	3,800,000.00	Contracted	Direct Procurement	-	3,800,000.00	Added item
414	Critical Communication Equipment Annual Maintenance Contract	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	2,000,000.00	0	2,000,000.00	Contracted	Framework	-	2,000,000.00	Added item - Contract expiring in July 2027
415	License support subscription for Business Continuity Management System (BCMS)	BSTEM - BT&DE	GOK	Non Consultancy Services	1	Lot	5,848,135.91	0	5,848,135.91	Contracted	Framework Contract	-	5,848,135.91	Added item - Expiry October 2027
416	Procurement of Maintenance and Support contract for Excisable Goods Management System (EGMS) for a period of six (6) months	LMT	Revolving Fund	Non Consultancy Services	1	Lot	1	1	1	Contracted	Direct Procurement	-	-	
417	Transfer Pricing Database	LMT	GoK	Non Consultancy Services	2	Sum	12,000,000.00	0	12,000,000.00	Contracted	Open Tender	-	12,000,000.00	
418	Lease of space Rumuruti	SSD- F&LS	GoK	Non Consultancy Services	1,851	Sq.ft	56.28	0	4,637,865.50	Contracted	Open Tender	-	4,637,865.50	As per awarded amount
419	Project Operational Facilitation	BSTEM - IS&DG	GoK	Non Consultancy Services	1	Lot	5,500,000.00	0	5,500,000.00	Contracted	Framework Contract	-	5,500,000.00	New item
	Recurrent Exp - Contracted- Sub Total							**4,146,601,720.88**	**4,320,918,763.25**			**394,250,672.00**	174,317,042.37	
	TOTAL RECURRENT EXPENDITURE							**10,091,930,067.04**	**7,415,116,038.98**			**630,354,228.74**	-2,676,814,028.06	
CAT D	**DONOR PROCUREMENT**											**896,714,228.74**	8,868,000.00	
420	Horn of Africa Gateway develoment Project	C&BC	Donor	Goods / Consulting Services / Non Consulting Services/Works	1	LOT	161,000,000.00	161,000,000.00	161,000,000.00	New / Contracted	Open Tender	-	-	

SUMMARY		
CAPITAL EXPENDITURE PROCUREMENT	626,557,231.00	702,371,231.00
DEVELOPMENT PROCUREMENT	4,230,324,640.82	4,497,608,100.82
RECURRENT PROCUREMENT	10,091,930,067.04	7,415,116,038.98
TOTAL GOK FUNDED PLANNED PROCUREMENT	14,948,811,938.86	12,615,095,370.80
TOTAL DONOR PROJECT FUNDED PROCUREMENT	161,000,000.00	161,000,000.00
TOTAL APP AMOUNT	15,109,811,938.86	12,776,095,370.80
BKBK Reserved (40% of Total APP Amount)	5,979,524,775.54	5,046,038,148.32
Eligible AGPO Reserved Amount	788,370,797.18	896,714,228.74
Eligible PWD Reserved = 2% of Total AGPO Eligible	15,767,415.94	17,934,284.57

NB: Some APP lines Amounts have been merged for the common items.