

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2021-2022																		
MINISTRY/ DEPARTMENT/ AGENCY: KENYA REVENUE AUTHORITY																		
PROCURING ENTITY: KENYA REVENUE AUTHORITY																		
DEPARTMENT/ DIVISION NAME :																		
FINANCIAL YEAR :2021-2022																		
NO	ITEM DESCRIPTION	User	UNIT	QNTY	PROCUREMENT METHOD	SOURCE OF FUNDS	ESTIMATED COST KES.	AGPO	BKBR	TIME PROCESS (DAYS)	INVTSE TENDER	BID OPENING	BID	TENDER AWARD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNATURE	DATE OF CONTRACT COMPLETION
CAPITAL PROCUREMENT ITEMS																		
1	Office Equipment and Furniture	F&LS	Assorted		Framework	GOK	175,482,393.41			175,482,393.41								
2	Forensic & Investigations Tools	I&SO			Open Tender	GOK / Roll Over	80,000,000.00											
3	Procurement of new motor vehicles	F&LS	NO	25	Framework	GOK	71,132,000.00			71,132,000.00								
4	Intelligence Gathering System	I&SO			Open Tender	GOK / Roll Over	31,190,363.00											
5	Inspection and testing Tools	ITC			Open Tender	GOK / Roll Over	16,122,759.16											
6	Motor Boat	C&BC			Go-to Gov	GOK / Roll Over	8,014,736.72											
7	Data Analysis Tools	IAD			Open Tender	GOK / Roll Over	2,699,239.75											
Computers & Accessories																		
8	Standard Laptops	ICT		666	Open Tender	GOK	89,910,000.00			89,910,000.00								
9	High End Laptops	ICT		53	Open Tender	GOK	9,650,000.00			9,650,000.00								
10	IP Telephony for Additional New Staff and Outstations	ICT		300	Open Tender	GOK	7,650,000.00			7,650,000.00								
11	Interactive Screens for the Boardrooms	ICT		2	Open Tender	GOK	4,000,000.00			4,000,000.00								
12	24/48 Port Switches	ICT		2	Quotations	GOK	1,400,000.00			1,400,000.00								
13	Cisco Routers	ICT/CRMD		2	Quotations	GOK	1,000,000.00			1,000,000.00								
14	Power Backup for New Stations and upgrade of existing systems	ICT		1	Quotations	GOK	1,000,000.00											
15	iPads	ICT		8	Quotations	GOK	800,000.00			800,000.00								
16	Projectors/ Display Screens	ICT		5	Quotations	GOK	750,000.00			750,000.00								
17	Desktop Computers	ICT		9	Quotations	GOK	720,000.00			720,000.00								
18	Tablets	ICT		8	Quotations	GOK	680,000.00			680,000.00								
19	Lasejet Printers (B/W)	ICT		5	Quotations	GOK	368,010.00			368,010.00								
20	Heavy Duty Printer (HP Colour Laserjet Enterprise M651)	ICT		1	Quotations	GOK	300,000.00			300,000.00								
21	Laser Printers (Colored)	ICT		2	Quotations	GOK	293,232.88			293,232.88								
22	Desktop UPS (For Regions)	ICT		2	Quotations	GOK	100,000.00			100,000.00								
23	Scanners	ICT		2	Quotations	GOK	100,000.00			100,000.00								
ICT Security Tools																		
24	Consultancy Services for Identity and Access Management	ICT			Open Tender	GOK	25,000,000.00											
25	ISMS maintenance: ISO Recertification, Awareness Campaign, Stakeholder Forums (policy, measurement, risk) and Trainings	ICT			Open Tender	GOK	11,000,000.00											
26	Capacity Building for Test Automation Initiative (UFT & Loadrunner)	ICT			Quotations	GOK	2,537,000.00											
27	Consultancy Services for Qadar Siem Solution	ICT			Quotations	GOK	1,000,000.00											
28	Malis Security Testing Tool to control phishing	ICT			Quotations	GOK	1,000,000.00											
29	Capacity Building for Vulnerability Assessment	ICT			Quotations	GOK	1,000,000.00											
30	Renovation of 54 accommodation rooms in Mombasa	KESRA			Open Tender	KESRA	52,000,000.00			52,000,000.00								
31	Swimming pool and changing rooms	KESRA			Open Tender	KESRA	36,211,000.00			36,211,000.00								
32	2 units 250KVA generators	KRA			Open Tender	KRA	13,500,000.00			13,500,000.00								

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33	Integrated security system	KESRA		Open Tender	KESRA	13,000,000.00		13,000,000.00										
34	Furniture and office equipments	KESRA	VARIOUS	Open Tender	KESRA	8,000,000.00		8,000,000.00										
35	Leveling of grounds	KESRA		Open Tender	KESRA	6,066,000.00		6,066,000.00										
36	Toyota Double Cabin- Executive	KESRA	1	Open Tender	KESRA	6,000,000.00		6,000,000.00										
37	Library detector system (RFID)	KESRA		Open Tender	KESRA	3,500,000.00												
38	Computer software	KESRA		Open Tender	KESRA	3,400,000.00												
39	Examination system	KESRA		Open Tender	KESRA	3,000,000.00												
40	Television sets	KESRA	54	Questions	KESRA	2,700,000.00		2,700,000.00										
41	Chat Bot system/ KESRA App	KESRA		Questions	KESRA	2,000,000.00												
42	Kitchen equipment/ utensils	KESRA	VARIOUS	Questions	KESRA	2,000,000.00		2,000,000.00										
43	Upgrade of e-academy	KESRA	VARIOUS	Questions	KESRA	2,000,000.00												
44	Computer desktops	KESRA	17	Questions	KESRA	1,700,000.00		1,700,000.00										
45	Laptops	KESRA	16	Questions	KESRA	1,600,000.00		1,600,000.00										
46	Photocopier	KESRA	1	Questions	KESRA	1,200,000.00		1,200,000.00										
47	Printers	KESRA	5	Questions	KESRA	250,000.00		250,000.00										
48	Telephone sets	KESRA	10	Questions	KESRA	100,000.00		100,000.00										
49	Sound system for Mombasa campus (above)	KESRA	1	Questions	KESRA	50,000.00		50,000.00										
TOTAL CAPITAL PROCUREMENT DEVELOPMENT PROCUREMENT ITEM						703,176,734.92												
50	Relhabilitation of border station	CKBC		Open Tender	CKBC	185,447,000.00		92,723,500.00		185,447,000.00								
51	Cyber Command Centre	CKBC		Open Tender	CKBC	100,000,000.00												
52	Customer Relationship Management System/ Mobile Services	MNC		Open Tender	CKBC	20,697,290.43				20,697,290.43								
53	Furnishing of Mombasa apartments	KESRA		Open Tender	CKBC	10,000,000.00		10,000,000.00		10,000,000.00								
54	Ushuru Towers Fit-Out Phase III	FRIS		Open Tender	CKBC	2,133,253.74		2,133,253.74		2,133,253.74								
55	New Data Centre - Phase II			Open Tender	CKBC	106,380,000.00												
56	Upgrade - Hardware component and Software licenses			Open Tender	CKBC	4,500,000.00												
57	Renewal services for Huawei Servers - Software Licenses, Support & Maintenance and Dark Fiber Services			Open Tender	CKBC	4,472,000.00												
58	Data Centre Trainings (Fire Suppression, Storage (Hitachi), Network, Data Center Operations & Maintenance, Application Delivery Controllers(F5), Huawei, Uptime, Enterprise Back up Solution)			Open Tender	CKBC	1,400,000.00												
59	Procurement of maintenance contract for IPT Call Manager at an estimated cost of 1,400,000			Open Tender	CKBC	7,000,000.00												
60	Enhancement of Dark Fiber			Open Tender	CKBC	265,734,510.40		106,293,804.16		265,734,510.40								
61	Refurbishment of Times Tower Data Centre		1	Open Tender	CKBC													
62	Construction, renovation works and facility equipment and project support cost			Open Tender	CKBC	21,273,340.00												
63	ERP System			Open Tender	CKBC	18,906,660.00												
64	Capacity Building / Functional Training for (a) Project Management Staff (b) HCM - 3 Staff (c) AM - 3 Staff (d) SRM - 3 Staff (e) PM - 2 Staff (f) AMM - 1 Staff			Open Tender	CKBC	747,644,054.57												
65	Additional support licenses			Open Tender	CKBC	552,482,749.68												
66	TOTAL DEVELOPMENT PROCUREMENT																	
67	DONOR FUNDED PROJECTS																	
68	EARTIDPP Funding - World Bank	CG		Open Tender	Roll Over /Donor													

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101	Corporate Strategy & Review Conference	NORTH RIFT			Framework Contract	GOK		877,613.00		877,613.00								
102	Hire of facilities/halls	Finance			Framework Contract	GOK		804,246.55		804,246.55								
103	Meals - monthly revenue meeting, departmental/division meetings and staff working overtime	Finance			Framework Contract	GOK		763,066.45		763,066.45								
104	Monthly meetings (Lesan, Tin Tin, Grown Plaza)	DTD	12		Framework Contract	GOK		693,920.18		693,920.18								
105	Corporate Strategy & Review Conference	HR&S			Framework Contract	GOK		620,481.00		620,481.00								
106	Disciplinary & Recruitment meals	HR			Open Tender	GOK		614,683.11		614,683.11								
107	Corporate Strategy & Review Conference	SCM			Framework Contract	GOK		510,307.00		510,307.00								
108	Induction & staff on-boarding programs expenses	HR	20		Framework Contract	GOK		461,012.33		461,012.33								
109	Corporate Strategy & Review Conference	Policy Division			Framework Contract	GOK		330,822.00		330,822.00								
110	Conference & Accommodation	Central			Framework Contract	GOK		324,647.00		324,647.00								
111	Conference facilities-Central	Central			Framework Contract	GOK		324,647.00		324,647.00								
112	Talent Management Workshops	HR	10		Framework Contract	GOK		307,341.56		307,341.56								
113	Engagement of Retirees in Knowledge retention and transfer programme (2 engagements)	RKM&CP	280		Framework Contract	GOK		296,990.69		296,990.69								
114	Corporate Strategy & Review Conference	ERM & QMP			Framework Contract	GOK		221,899.00		221,899.00								
115	Corporate Strategy & Review Conference	Safety & Security			Framework Contract	GOK		183,729.00		183,729.00								
116	Departmental Meetings (Divisional Committees, ORC, EC and CRF) provision of snacks and refreshment	LS&BC			Framework Contract	GOK		153,631.00		153,631.00								
117	Review of the Revenue Forecasting Tool	RKM&CP	1		Quotations	GOK		106,068.10		106,068.10								
118	East African Revenue Authorities Technical Committee (EARTC)-Meeting 1	RKM&CP	1		GOK- Vote	GOK		106,068.10		106,068.10								
119	East African Revenue Authorities Technical Committee (EARTC)-Meeting 2	RKM&CP	1		GOK- RKM&CP Vote	GOK		106,068.10		106,068.10								
120	Corporate Strategy & Review Conference	JKIA			Framework Contract	GOK		73,987.00		73,987.00								
121	Corporate Strategy & Review Conference	NAMANGA			Framework Contract	GOK		70,334.00		70,334.00								
122	Corporate Strategy & Review Conference	Laboratory			Framework Contract	GOK		67,399.00		67,399.00								
123	Corporate Strategy & Review Conference	LOTTOKITOK			Framework Contract	GOK		59,479.00		59,479.00								
124	Corporate Strategy & Review Conference	CDO			Framework Contract	GOK		21,183.00		21,183.00								
125	TAXPAYERS EDUCATION																	
126	Hire of Seminar Venues and Taxpayer Refreshment	DTD	NO		Framework Contract/Quo	GOK		30,148,000.00		30,148,000.00								
127	Taxpayer Education materials e.g. brochures, animations	DTD	NO		Framework Contracts	GOK		10,000,000.00		10,000,000.00								
128	Apple iPad Pro 11 Tablet: 11.0" inch	DTD	NO	46	Open Tender	GOK		4,060,741.17		4,060,000.00								
129	Tax Payers Education	M&C	NO	38	Gov to Gov	GOK		2,578,384.67		2,578,384.67								
130	Edison EX3250 SVGA Projector	DTD	NO	38	Quotation	GOK		1,900,000.00		1,900,000.00								
131	Portable Projector Screen, Digital Farm	DTD	NO	38	Quotation	GOK		684,000.00		684,000.00								
132	Logitech H630c Headphones	DTD	NO	44	Quotation	GOK		528,000.00		528,000.00								
133	Airtel 4G Mini Pocket WiFi Modem	DTD	NO	44	Quotation	GOK		264,000.00		264,000.00								
134	TAXPAYERS WEEK																	
135	TAXPAYERS WEEK	M&C			Quotations	GOK		36,256,700.00		36,256,700.00								
136	TAXPAYERS SUMMIT	M&C			Framework Contracts	GOK		5,000,000.00		5,000,000.00								
137	COVID-19 EXPENSES, COVID-19 PROCUREMENT (GOODS)																	
138	Hand Sanitizers	CRMD	18,000,000.00		Framework Contract	GOK		18,000,000.00		18,000,000.00								
139	Reusable face masks (cloth masks)	CRMD	7,680,000.00		Open Tender	GOK		7,680,000.00		7,680,000.00								
140	Automatic sanitizer dispensers (purchase, installation and maintenance)	CRMD	5,506,200.00		Open Tender	GOK		5,506,200.00		5,506,200.00								

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330	Renewal of lease of additional office Space - Kiplagich House, Eldoret	F&LS	41,973		Direct Procurement	GoK	60,000,000.00		60,000,000.00										
331	Lease renewal at KESRA Training Facility - Podo Park, Westlands	F&LS	29,543		Direct Procurement	GoK	50,000,000.00		50,000,000.00										
332	Relocation of Embu TSO	F&LS	20,000		Direct Procurement	GoK	28,800,000.00		28,800,000.00										
333	Short term hire of Office space for DTD - Countrywide	F&LS	16,000		Direct Procurement	GoK	28,000,000.00		28,000,000.00										
334	Lease of additional office space - Ushuru Pensions Plaza	F&LS	8,993		Direct Procurement	GoK	18,589,464.00		18,589,464.00										
335	Lease of additional Space - Lake Basin Development Mall	F&LS	10,000		Direct Procurement	GoK	12,000,000.00		12,000,000.00										
336	Lease of office space Mombasa	F&LS	10,000		Direct Procurement	GoK	12,000,000.00		12,000,000.00										
337	Lease of Warehouse - Kisumu	F&LS	12,000		Direct Procurement	GoK	9,360,000.00		9,360,000.00										
338	Lease of Mombasa Customs Warehouse	F&LS	10,000		Direct Procurement	GoK	8,400,000.00		8,400,000.00										
339	Relocation of office - Kakamega	F&LS	10,000		Direct Procurement	GoK	8,000,000.00		8,000,000.00										
340	Valuation of KRA properties	F&LS	1		Open Tender	GoK	8,000,000.00		8,000,000.00										
341	Lease of warehouse - Kakamega	F&LS	10,000		Direct Procurement	GoK	7,800,000.00		7,800,000.00										
342	Lease of additional Office space for DTD - Naibrobi	F&LS	16,000		Direct Procurement	GoK	7,000,000.00		7,000,000.00										
343	Lease of warehouse - Wajir	F&LS	8,000		Direct Procurement	GoK	6,200,000.00		6,200,000.00										
344	Relocation of Narok TSO	F&LS	5,000		Direct Procurement	GoK	6,000,000.00		6,000,000.00										
345	Lease of additional office Space - Nakuru	F&LS	5,000		Direct Procurement	GoK	6,000,000.00		6,000,000.00										
346	Relocation of Voi TSO	F&LS	5,000		Direct Procurement	GoK	6,000,000.00		6,000,000.00										
347	Lease of office space - Mt wapa	F&LS	4,000		Direct Procurement	GoK	5,000,000.00		5,000,000.00										
348	Marker Survey	F&LS	1		Open Tender	GoK	5,000,000.00		5,000,000.00										
349	Land Survey	F&LS	1		Open Tender	GoK	5,000,000.00		5,000,000.00										
350	Lease of county office -Bomet (Bomet Town)	F&LS	5,000		Direct Procurement	GoK	4,200,000.00		4,200,000.00										
351	Lease of county office - Nyandarua (Olkaria Town)	F&LS	5,000		Direct Procurement	GoK	4,200,000.00		4,200,000.00										
352	Relocation of Lodwar TSO	F&LS	4,000		Direct Procurement	GoK	4,000,000.00		4,000,000.00										
353	Relocation of Kerugoya TSO	F&LS	3,100		Direct Procurement	GoK	3,720,000.00		3,720,000.00										
354	Lease of county office -Makueni (Wote Town)	F&LS	5,000		Direct Procurement	GoK	3,600,000.00		3,600,000.00										
355	Lease of county office -Tharaka Nithi (Kithawa Town)	F&LS	5,000		Direct Procurement	GoK	3,600,000.00		3,600,000.00										
356	Lease of county office -Elgeyo Marakwet (Iten)	F&LS	5,000		Direct Procurement	GoK	3,600,000.00		3,600,000.00										
357	Lease of county office -Marsabit (Marsabit Town)	F&LS	3,000		Direct Procurement	GoK	3,000,000.00		3,000,000.00										
358	Lease of office space - Kakuma	F&LS	3,000		Direct Procurement	GoK	3,000,000.00		3,000,000.00										
359	Lease of additional office Space - Muranga	F&LS	3,000		Direct Procurement	GoK	3,000,000.00		3,000,000.00										
360	Relocation of Diani office	F&LS	2,000		Direct Procurement	GoK	2,000,000.00		2,000,000.00										
361	Relocation of office - Sio Port	F&LS	2,000		Direct Procurement	GoK	1,200,000.00		1,200,000.00										
362	Lease of office Space - Siaya (Siaya Town)	F&LS	1,000		Direct Procurement	GoK	1,200,000.00		1,200,000.00										
363	Lease of office Space - Busia	F&LS	1,000		Direct Procurement	GoK	1,200,000.00		1,200,000.00										
364	Lease of additional office Space - Maralal	F&LS	500		Direct Procurement	GoK	480,000.00		480,000.00										
365	Relocation of TSO office - Kitui	F&LS	500		Direct Procurement	GoK	480,000.00		480,000.00										
366	Relocation of Nyahururu TSO	F&LS	7,000		Direct Procurement	GoK	480,000.00		480,000.00										
367	Relocation of Ngomeni office	F&LS	5,000		Direct Procurement	GoK	240,000.00		240,000.00										
368	MOTOR RUNNING																		
369	Motor vehicle leasing	F&LS	1		Framework	GoK	76,560,000.00		76,560,000.00										
370	Provision of fuel	F&LS	1		Framework	GoK	41,610,437.87		41,610,437.87										
371	Motor vehicle repair and Maintenance services	F&LS	1		Framework	GoK	28,532,871.68		28,532,871.68										
372	Online taxi services	F&LS	1		Framework	GoK	16,432,715.97		16,432,715.97										
373	Fuel and lubricants	Western			Framework Contract	GoK	10,621,701.53		10,621,701.53										
374	Motor Running Expenses	Southern			Framework Contract	GoK	10,184,908.75		10,184,908.75										
375	Motor Running	NORTH			Framework Contract	GoK	9,466,974.64		9,466,974.64										
376	Motor Running	NCCG			Framework Contract	GoK	8,458,000.00		8,458,000.00										
377	Motor Running	SOUTH RIFT			Framework Contract	GoK	6,364,719.87		6,364,719.87										

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377	Fleet management System-Monthly subscriptions	F&LS	1	Framework	CGK	5,844,071.35		5,844,071.35											
378	Provision of Tyres	F&LS	1	Framework	CGK	3,769,963.82		3,769,963.82											
379	Provision of towing services and licenses	F&LS	1	Framework	CGK	3,734,708.18		3,734,708.18											
380	Gasoline or Petrol: Unleaded, 4ltr	NRVR	45,000	Framework	CGK	3,114,377.17		3,114,377.17											
381	Hire of Transport	F&LS	1	Contract	CGK	2,686,704.67		2,686,704.67											
382	Automobiles or cars Maintenance or Repair	NRVR	1	Open Tender	CGK	2,549,266.49		2,549,266.49											
383	Road safety mainstreaming activities	F&LS	1	Contract	CGK	2,240,824.91		2,240,824.91											
384	Motor vehicle maintenance & repairs	Central		Framework	CGK	2,158,482.37		2,158,482.37											
385	Motor Vehicle fuel	Central		Contract	CGK	2,012,228.22		2,012,228.22											
386	Motor vehicle running expenses-Fuel (K&S)	KESRA		Framework	K&SUA	1,500,000.00		1,500,000.00											
387	Motor vehicle running expenses-Maintenance Costs	KESRA		Framework	K&SUA	1,500,000.00		1,500,000.00											
388	Motor vehicle running expenses-Tyres	KESRA		Contract	K&SUA	1,500,000.00		1,500,000.00											
389	Tubes Costs	Western		Framework	CGK	1,460,517.67		1,460,517.67											
390	Repairs and maintenance	Western		Contract	CGK	747,071.99		747,071.99											
390	Motor Running	J&KIA LOITOKITOK NAMANGA		Framework	CGK														
391	Generator Fuel	NRVR	45,000	Framework	CGK	444,911.02		444,911.02											
OFFICE RUNNING																			
392	Cleaning and Garbage collection and Fumigation Countrywide	F&LS	1	Framework	CGK	177,084,975.86		177,290,786.58		177,084,975.86									
393	Outsourced Tea services for Nairobi Region, Southern and Western Regions	F&LS	1	Framework	CGK	101,170,808.49		101,288,390.67		101,170,808.49									
394	Purchase of photocopier consumables	F&LS	1	Framework	CGK	21,908,572.31		21,934,034.77		21,908,572.31									
395	Maintenance and repairs to all office equipments	F&LS	1	Framework	CGK	14,897,829.17				14,915,143.64									
396	Newspapers online (standard, Daily Nation)	F&LS	1	Framework	CGK	11,085,737.59				11,098,621.59									
397	Provision of Drinking water	F&LS	1	Framework	CGK	10,516,114.71		10,528,336.69		10,528,336.69									
398	Office Running	NORTH RIFT		Quotation	CGK	5,871,961.67		5,871,961.67		5,871,961.67									
399	Office Running	Northern		Quotation	CGK	5,719,981.82				5,719,981.82									
400	Office Tea: South Rift Valley Region	SKVR		Framework	CGK	5,360,965.64		5,360,965.64		5,360,965.64									
401	Toners and cartridges	Western		Framework	CGK	5,026,148.04		5,026,148.04		5,026,148.04									
402	New air-conditioners 18000BTU & 24000BTU and repairs & maintenance	Southern		Quotation	CGK	4,815,069.09				4,815,069.09									
403	Maintenance of all generators repairs & maintenance	Southern		Framework	CGK	4,815,069.09		4,815,069.09		4,815,069.09									
404	Purchase of small office equipments (microwaves,water dispensers,waste bins,coat hangers	F&LS	1	Framework	CGK	4,381,714.46		4,386,806.95		4,381,714.46									
405	Office drinking water	Western		Framework	CGK	2,513,074.02		2,513,074.02		2,513,074.02									
406	Milk for office tea	Western		Framework	CGK	2,513,074.02		2,513,074.02		2,513,074.02									
407	Office cleaning expenses	KESRA		Framework	K&SUA	2,500,000.00		2,500,000.00		2,500,000.00									
408	Office Tea: Central Region Region	Central		Framework	CGK	2,232,882.00		2,232,882.00		2,232,882.00									
409	Office Tea: KESRA	KESRA		Framework	K&SUA	2,000,000.00		2,000,000.00		2,000,000.00									
410	Copier service Kits	Southern		Quotation	CGK	1,444,520.73		1,444,520.73		1,444,520.73									
411	Cooling fans i.e, wall fans, ceiling fans and stand-alone fans	Southern		Quotation	CGK	1,444,520.73		1,444,520.73		1,444,520.73									
412	Gardening and Office flowers	F&LS	1,00	Framework	CGK	1,429,833.23		1,429,833.23		1,429,833.23									
413	Drinking Water Central Region	Central		quotation	CGK	1,202,400.51		1,202,400.51		1,202,400.51									
414	Newspapers hard copy (standard, Daily Nation,Star)	F&LS	1	Framework	CGK	1,007,794.33				1,008,965.60									
415	uniform expenses and laundry	KESRA		Framework	K&SUA	1,000,000.00		1,000,000.00		1,000,000.00									
416	Office Running	NAMANGA		Quotation	CGK	964,245.78				963,013.82									
417	New water dispensers and maintenance	Southern		Quotation	CGK	963,013.82				963,013.82									
418	Office Running	J&KIA		Quotation	CGK	900,790.44				900,790.44									
419	Maintenance of office equipment	Central		Quotation	CGK	885,074.57				885,074.57									
420	Repairs of office Furniture	Southern		Framework	CGK	722,260.36		722,260.36		722,260.36									
421	NewsPaper and Magazine	KESRA		Framework	K&SUA	500,000.00													

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BUILDING REPAIR AND MAINTENANCE									
464	Window blinds Thika TSO	Central		Open Tender	GOK	30,274,342.38	30,274,342.38	30,274,342.38	
465	Partitioning works TSO Thika ground	Central		Open Tender	GOK	32,600,000.00	32,600,000.00	32,600,000.00	
466	Partitioning works for new warehouse TSO Nyeri	Central		Open Tender	GOK	22,000,000.00	22,000,000.00	22,000,000.00	
467	Repair and Maintenance	KESRA		Open Tender	KESRA	9,000,000.00	9,000,000.00	9,000,000.00	
468	Partitioning works TSO Kerugoya office server room	Central		Quotation	GOK	2,971,344.01	2,971,344.01	2,971,344.01	
469	Partitioning works for two washrooms and cleaners room in TSO Nyeri	Central		Quotation	GOK	2,572,656.79	2,572,656.79	2,572,656.79	
470	Partitioning works TSO Nanyuki office server room	Central		Quotation	GOK	2,073,178.56	2,073,178.56	2,073,178.56	
471	Repairs service and maintenance of plants and Machinery	F&LS	1	Open Tender	GOK	2,000,000.00	2,000,000.00	2,000,000.00	
472	Repairs fit out works and construction of all KRA offices and Residential	F&LS	1	Quotation		1,878,402.65	1,878,402.65	1,878,402.65	
473	KRA Office and Residential electrical, plumbing and carpentry repairs	F&LS	1	Open Tender	GOK	1,500,000.00	1,500,000.00	1,500,000.00	
474	Maintenance and repairs of boreholes	F&LS	1	Open Tender	GOK	1,500,000.00	1,500,000.00	1,500,000.00	
475	Statutory inspection of lifts, cradle, escalators and hoist machines	F&LS	1	Quotation	GOK	1,286,328.39	1,286,328.39	1,286,328.39	
476	Maintenance, service and repairs of biodieseler	F&LS	1	Quotation	GOK	1,286,328.39	1,286,328.39	1,286,328.39	
477	Electrical related repairs, bulbs and tubes	KESRA		Quotation	KESRA	1,000,000.00	1,000,000.00	1,000,000.00	
478	Maintenance and building repairs	Notthem		Quotation	GOK	853,266.55	853,266.55	853,266.55	
479	General repairs of Kilalech Offices	NRVR	1	Quotation	GOK	836,113.46	836,113.46	836,113.46	
480	Repairs at Lodwar	NRVR	1	Quotation	GOK	656,408.84	656,408.84	656,408.84	
481	Repairs at Siyam	NRVR	1	Quotation	GOK	643,164.20	643,164.20	643,164.20	
482	Repairs at Lokichogio	NRVR	1	Quotation	GOK	578,847.78	578,847.78	578,847.78	
483	Repairs at Kitale	NRVR	1	Quotation	GOK	577,970.05	577,970.05	577,970.05	
484	General building works & repairs including plumbing works, carpentry works and electrical works.	Southern		Quotation	GOK	514,531.36	514,531.36	514,531.36	
485	External painting of Custom House	Southern		Quotation	GOK	488,804.79	488,804.79	488,804.79	
486	Borehole and water storage-Nyerere Estate	Southern		Framework	GOK	360,171.95	360,171.95	360,171.95	
487	Kwale office - renovations	Southern		Quotation	GOK	346,782.03	346,782.03	346,782.03	
488	Bamburi Senior Estate -Sinking of well/ connection of borehole water from KESRA	Southern		Quotation	GOK	322,868.43	322,868.43	322,868.43	
489	Taru extension shade & Ablution block	Southern		Quotation	GOK	300,000.00	300,000.00	300,000.00	
490	Roofid Leakage Repairs-Soweto Estate	Southern		Quotation	GOK	250,000.00	250,000.00	250,000.00	
491	Office tinting-Lunua Lunua	Southern		Quotation	GOK	250,000.00	250,000.00	250,000.00	
492	Water pumps repairs & maintenance	Southern		Quotation	GOK	218,802.95	218,802.95	218,802.95	
493	Lamu office - Tinting	Southern		Quotation	GOK	218,802.95	218,802.95	218,802.95	
494	Buxton Estate -Exhausting of sewer	Southern		Quotation	GOK	192,949.26	192,949.26	192,949.26	
495	Equipment servicing-Bore holes and pumps	Southern		Quotation	GOK	164,102.21	164,102.21	164,102.21	
496	Building Repairs & Maintenance	SRVR		Quotation	GOK	164,102.21	164,102.21	164,102.21	
497	Building repairs and maintenance	Western		Quotation	GOK	150,000.00	150,000.00	150,000.00	
498	Building repairs and maintenance	JICA		Framework	GOK	128,632.84	128,632.84	128,632.84	
499	Building repairs and maintenance	LOITOKTOK		Quotation	GOK	109,401.47	109,401.47	109,401.47	
500	Building repairs and maintenance	NAMANGA		Quotation	GOK	86,695.51	86,695.51	86,695.51	
501	Scanner Leasing	C&BC		Framework	GOK	265,363,526.40			
502	Scanner repairs and maintenance	C&BC		Framework	GOK	166,339,921.00			
503	Motor Boat Expenses	C&BC		GOV-TD-GOV	GOK	8,603,594.10			
504	Motor Boat Expenses	SOUTHERN		GOV-TD-GOV	GOK	4,070,327.69			
505	Motor Boat Expenses	WESTERN		GOV-TD-GOV	GOK	2,712,744.88			
506	MATERIAL & SUPPLIES (e-seal)								
	Material & Supplies (e-seal)	C&BC		Framework	GOK	213,156,549.85			
	CONSUMABLE STORES			Contract					

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507	Meat and meat products, vegetables, wheatflour, maize flour, rice, cooking additives, milk, tea and coffee additives, refreshments and all restaurant requirements)	KESRA		Framework Contract	KESRA	15,000,000.00	10,000,000.00	15,000,000.00											
ENFORCEMENT EXPENSES																			
508	Destruction of exhibits to be done thrice a year in Nairobi, 1 Kisumu and 1 Mombasa - Destruction service	DTD	2500000	3	Open Tender	GOK	5,244,012.08		5,244,012.08										
509	Hotel and Restaurant	DTD	10,000	600	Framework	GOK	4,195,209.67		4,195,209.67										
510	Printing of new seizure and bonding books	DTD	600	2500	Framework	GOK	1,048,802.42		1,048,802.42										
511	Mobile phones; Airtime, Safaricom 1000	NRVR	37		Quotation		1,500,000.00		1,500,000.00										
512	Assorted Tyres	NRVR	50		Open Tender		1,500,000.00		1,500,000.00										
513	Acquisition of tamper proof seals	DTD				GOK	839,041.93		839,041.93										
514	Branded items (t-shirts, jute bags, branded caps, roll-up banners), gumboots, masks, reflectors, dustcoats.	DTD	4,000,000	3		GOK	839,041.93		839,041.93										
515	Tents, tables and chair, P.A system	NRVR	400000	3	Quotation		839,041.93		839,041.93										
516	Assorted Toners	NRVR	30		Quotation		498,019.85		498,019.85										
517	Stationery	NRVR	300		Quotation		390,919.16		390,919.16										
TOTAL RECURRENT EXPENSES							4,278,103,165.78	1,036,982,451.91	3,943,179,499.19										
SUMMARY																			
SUMMARY PER CATEGORY																			
Capital Expenditure																			
Development Expenditure																			
Donor Funded																			
Recurrent Expenditure																			
Grand Total Annual Procurement Plan 2021-2022																			
Total AGPO Eligible lines																			
Provision for Reservation AGPO @ 30% of the Eligible lines (1,036,982,451.91)																			
Provision for Reservation AGPO- Guaranteed Reservation to Persons Living With Disability @ 5.9%																			
Total Eligible Buy Kenya Build Kenya (BKBBK)																			
Provision for Buy Kenya Build Kenya (BKBBK) Initiates @40% of the eligible identified lines amounting to Kshs. 3,943,179,499.19																			
Prepared By:																			
Name: Monica Kangatta																			
Signature																			
Date																			
Verified By :																			
Name :Mary Wamalwa																			
Signature																			
Date																			
Designation: Manager Planning																			
Reviewed By:																			
Name: Margaret Ngari																			
Signature																			
Date																			
Designation: For Deputy Commissioner - Supply Chain Management																			
Approved By:																			
Name: Githii Mburu (CHS)																			
Signature																			
Date																			

16/08/22,

