ANNUAL PROCUREMENT PLAN FY 2024-2025
PROCURING ENTITY -KENYA REVENUE AUTHORITY

APP LINE NO.	ITEM DESCRIPTION	USER	UNIT	QTY	PROCUREMENT METHOD	SOURCE OF FUNDS	1ST APPROVED APP AMOUNT	2ND REVISED ESTIMATED COST KES.	3RD REVISED APP ESTIMATED COST IN KES.	ADJUSTMENT AMOUNT IN 3RD APP AMOUNT	ALLOCATED TO BRBK	RESERVED FOR AGPO
	CAPITAL SPEND											
1	Photocopiers and printers	KESRA	No.	SUM	Open Tender / Framework Contract/ Quotation	GOK	575,000.00	575,000.00	575,000.00	-	575,000.00	-
2	Office equipment and furniture	KESRA	No.	SUM	Open Tender/ Framework Contract	GOK	11,500,000.00	11,500,000.00	11,500,000.00	-	11,500,000.00	4,600,000.00
3	3 Computers, 10 televisions sets & 10 Speakers	KESRA	No.	SUM	Open Tender/ Framework Contract/ Request For Quotations	GOK	1,670,000.00	1,670,000.00	1,670,000.00	-	1,670,000.00	1,670,000.00
4	Solar Installation at KESRA Mombasa	KESRA	No.	SUM	Open Tender/ Framework Contract/ Request For Quotations	GOK	12,200,000.00	12,200,000.00	12,200,000.00		12,200,000.00	-
5	Outdoor Conference facility at KESRA Mombasa	KESRA	No.	SUM	Open Tender/ Framework Contract	GOK	12,000,000.00	-	-	-	-	-
6	Laptops	DTD - LMT	No.	66	Open Tender	GOK	9,900,000.00	9,900,000.00	9,900,000.00	-	9,900,000.00	9,900,000.00
7	Printer for Outreach Training Aids	SSD - CR&C	No.	1	Request For Quotations	GOK	700,000.00	700,000.00	-	- 700,000.00	-	-
8	Purchase of Motor Boat	C&BC	No.	1	Govt 2 Govt	GOK	-	12,000,000.00	12,000,000.00	-	12,000,000.00	-
9	Cheque Printer for Finance	ICT- BT&DE	No.	1	Open Tender/ Framework Contract/ Request For Quotations	GOK	-	-	500,000.00	500,000.00	500,000.00	-
10	Data Analytic Centre of Excellence							-	-	-	-	
a	Lease of Office space along Thika Road (10,0000) sq.ft	BSTEM- DMA	Sqft	10,000	Open tender / Direct Procurement/ Request For Quotation/ Govt 2 Govt	GOK	-	-	8,300,000.00	8,300,000.00	8,300,000.00	-
b	Building , Repairs and Maintenance	BSTEM- DMA	SUM	1	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt	GOK	-	-	36,700,000.00	36,700,000.00	36,700,000.00	11,010,000.00
c	Data Analytic Taskforce Capacity building	BSTEM- DMA	AU	Lot	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt	GOK	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
11	New Air Conditioners	SR	No.	5	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt	GOK		-	1,000,000.00	1,000,000.00	1,000,000.00	-
12	Procurement of Photocopiers	SSD- F&LS	No.	10	Open tender / Framework Contract	GOK	-	-	3,950,000.00	3,950,000.00	3,950,000.00	-
	TOTAL CAPITAL PROCUREMENT						48,545,000.00	48,545,000.00	103,295,000.00	54,750,000.00	103,295,000.00	27,180,000.00
	DEVELOPMENT PROCUREMENT ITEMS											
13	Rehabilitation of stations: Procurement of LAN and Power back up for the relocation of KRA Offices at BP (Shed 5) Kilindini to the New Cruise Ship Terminal Building and any project related expenses eg specialised technology trainings, travel and conference facilities.	ICT- BT&DE	Lot	1	Framework Contracts/ Open Tender / Request For Quotations / Direct Procurement	GOK	35,367,740.00	35,367,740.00	35,367,740.00	-	35,367,740.00	-
14	New / Primary Data Centre								-	-		
a	Procurement of replacement batteries for Data Centre UPS.	ICT- BT&DE	Lot	1	Framework Contract	GOK	11,895,580.00	11,895,580.00	11,895,580.00	-	11,895,580.00	-
b	Procurement of Spare Parts, Consumables and Accessories for NDC critical equipment (Eg UPS, Air Conditioning Units, Generators, CCTV, Access Control, Electrical switchgears, Fire suppression etc) and repair services	ICT- BT&DE	Lot	1	Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-	1,500,000.00	-
c	Project related expenses eg Data Center Trainings i.e Data Centre specialist/ Uptime, BCM, Storage and other related trainings, travel and conference facilities.	ICT- BT&DE	Lot	1	Request For Quotations	GOK	491,549.00	491,549.00	491,549.00	-	491,549.00	-
15	IT Infrastructure Upgrade									-		

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a	Network expansion and refresh in stations, Data Center; Additional LAN and Power Backup System installations in KRA Stations, WAN Links, Storage Disks, Routers, Switches, IP Phones and Installation of Accesssories (Including Power Backup, UPS Batteries, Inverters, Power cables, Dark fiber equipment etc).	ICT- BT&DE	Lot	1	Tender / Quotations / Framework contract	GOK	29,700,000.00	29,700,000.00	29,700,000.00	-	29,700,000.00	-
b	(b) Network and Security Tools/ Enhancements (Including Network Access Control (NAC), Upgrade of Priviledged Access Management (PAM) solution licenses, Firewalls Refresh, Optimatisation of security tools and configurations, multi-agency audit among other security tools) and Services for Recertification and Maintenance of ISMS based on ISO/IEC 27001:2022.	ICT- BT&DE	Lot	1	Tender / Quotations / Framework contract	GOK	134,400,000.00	117,269,800.00	111,350,600.00	5,919,200.00	111,350,600.00	-
c	(c) Consultancy Services for Supervision of Upgrading of Times Tower Data Centre	ICT- BT&DE	Lot	1	Framework contract	GOK	1,280,000.00	1,280,000.00	1,280,000.00	-	1,280,000.00	-
d	(d) Project related expenses eg specialised technology trainings, travel and conference facilities.	ICT- BT&DE	Lot	1	RFQs / Framework contract	GOK	6,843,804.00	23,974,004.00	29,893,204.00	5,919,200.00	29,893,204.00	-
16	iCMS Architecture Upgrade: iCMS Annual Maintenance Contract (AMC) including the Withholding Tax & VAT and any project related expenses eg specialised technology trainings, travel and conference facilities.	ICT- BT&DE	Lot	1	Tender / Quotations / Framework contract	GOK	41,327,147.00	41,327,147.00	41,327,147.00	-	41,327,147.00	-
17	Enterprise API Integration Platform								-	-		
a	Enterprise API Integration Platform: Procurement of Enterprise API Integration Platform, Associated Taxpayer Touchpoints and Analytics	ICT- BT&DE	Lot	1	Framework Contract	GOK	645,831,069.32	645,831,069.32	645,831,069.32	-	645,831,069.32	-
b	Project related expenses eg specialised technology trainings, travel, conference facilities, publicity and advertisement.	ICT- BT&DE	Lot	1	Quotations / Framework contracts	GOK	58,002,462.68	58,002,462.68	58,002,462.68	-	58,002,462.68	2,900,123.13
18	Next Generation Platform (Tax 3.0); Project related expenses eg specialised technology trainings, travel and conference facilities.	ICT- BT&DE	Lot	1	Quotations / Framework Contract	GOK	33,022,789.00	33,022,789.00	33,022,789.00	-	33,022,789.00	1,651,139.45
19	Exchange of Information System	DTD - LMT	Lot	1	Open Tender	GOK	39,132,000.00	39,132,000.00	39,132,000.00	-	-	-
20	Refurbishment of Apartments	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	79,072,080.00	79,072,080.00	79,072,080.00	-	79,072,080.00	23,721,624.00
21	KESRA Audio Visual Studio and new office space Local Area Network	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	7,678,300.00	7,678,300.00	7,678,300.00	-	7,678,300.00	-
22	Construction of New gate house and guard house at KESRA Mombasa	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	6,000,000.00	-	-	-	-	-
23	Proposed Technology Centre at Mombasa Campus	KESRA	Lot	2	Open Tender / Request For Quotations	GOK	-	11,000,000.00	11,000,000.00	-	11,000,000.00	-

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24	Construction of Perimeter wall Mombasa Campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	5,500,000.00	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
25	Installation of Closed Circuit Television cameras at Nairobi campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	6,700,000.00	6,693,845.00	6,693,845.00	-	6,693,845.00	6,693,845.00
26	Installation of Closed Circuit Television cameras at Mombasa campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	-	-	7,006,155.00	7,006,155.00	7,006,155.00	
27	Extension of power back up to additional facilities in Mombasa campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	7,000,000.00	7,006,155.00	7,000,000.00	- 6,155.00	7,000,000.00	7,000,000.00
28	RFID Library Book Detector System	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	10,000,000.00	10,000,000.00	10,000,000.00	-	10,000,000.00	-
	DEVELOPMENT PROCUREMENT ITEMS						1,160,744,521.00	1,165,744,521.00	1,172,744,521.00	7,000,000.00	1,133,612,521.00	47,466,731.58
	RECURRENT PROCUREMENT									-		
29	Enforcement & Intelligence Operations									-		
a	K9 Medical Supplies & Services	C&BC	AU	SUM	Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	-
b	K9 Feeds	C&BC	Lot	SUM	Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
c	Customs Tamper Proof Seals	C&BC	No.	SUM	Request For Quotations	GOK	1,839,000.00	1,839,000.00	1,839,000.00	-	1,839,000.00	-
d	(d) Enforcement Expenses (New)	C&BC	No.	SUM	Request For Quotations	GOK	-	2,688,548.00	2,688,548.00	-	-	-
30	International Customs Day	C&BC	AU	SUM	Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
31	Commissioners Conference	C&BC	AU	1	Framework contracts/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-	3,500,000.00	-
32	Gazette Notice Printing	C&BC	No.	1	Govt 2 Govt	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-
33	IDEA Software	C&BC	Lot	1	Direct Procurement	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	-
34	Travel	C&BC	No.	SUM	Framework contracts/ Request For Quotations	GOK	10,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
35	Strategy and Performance Review Engagements	C&BC	AU	SUM	Framework contracts/ Request For Quotations	GOK	2,373,000.00	3,165,882.00	3,165,882.00	-	3,165,882.00	711,900.00
36	Office running	C&BC	No.	SUM	Request For Quotations	GOK	862,000.00	1,718,315.00	1,718,315.00	-	1,718,315.00	1,718,315.00
37	Uniform & Laundry Expenses	C&BC	No.	SUM	Open Tender / Request For Quotations	GOK	24,403,000.00	39,480,452.00	39,480,452.00	-	39,480,452.00	-
38	Transit Goods Licence (TGLs)	C&BC	No.	SUM	Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
39	Register 59 (250,000) and Seizure Notice (250,000)	C&BC	No.	500000	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
40	E-seals consultancy	C&BC	AU	1	Open Tender / Request For Quotations	GOK	527,393,000.00	619,714,580.00	619,714,580.00	-	-	-
41	Scanner Repair & Maintenance	C&BC	AU	SUM	Open Tender / Request For Quotations	GOK	429,485,000.00	591,029,048.00	591,029,048.00	-	-	-
42	Scanner Leasing	C&BC	AU	1	Framework contract / Open Tender	GOK	502,904,000.00	606,011,213.00	606,011,213.00	-	-	-
43	Motor Boat Repairs	C&BC	No.	SUM	Govt 2 Govt	GOK	4,668,000.00	6,224,063.00	6,224,063.00	-	6,224,063.00	-
44	Destruction of Goods	C&BC	lot	LOT	Request for quotation/Open Tender	GOK	-	-	3,000,000.00	3,000,000.00	3,000,000.00	-
45	Rules of Origin Booklets ; (EAC 500,000/=;COMESA 200,000/=, EUR 1 200,000/=, AGOA 200,000/=, GSP 100,000/=)	C&BC	No.	SUM	Request For Quotations	GOK	1,200,000.00	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
	LS&BC - DEPARTMENTAL									-		
46	Air tickets for Main Operations	LS&BC	NO.	Sum	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
47	Photocopying Paper	LS&BC	NO.	50	Framework Contracts	GOK	35,000.00	35,000.00	716,252.00	681,252.00	716,252.00	716,252.00
48	File Folders	LS&BC	NO.	100	Request For Quotations	GOK	15,000.00	15,000.00	215,000.00	200,000.00	215,000.00	215,000.00
49	Embossed covers	LS&BC	lot	sum	Request For Quotations	GOK	-	-	150,000.00	150,000.00	150,000.00	150,000.00
50	Transparency covers	LS&BC	lot	sum	Request For Quotations	GOK	-	-	150,000.00	150,000.00	150,000.00	150,000.00
51	Red binding tapes	LS&BC	lot	sum	Request For Quotations	GOK	-	-	35,000.00	35,000.00	35,000.00	35,000.00
52	Corporate Strategy Retreat	LS&BC	No.	Sum	Request For Quotations	GOK	800,000.00	3,300,000.00	3,300,000.00	-	3,300,000.00	-
53	Procurement of legal consultancy services	LS&BC	No.	SUM	Request For Quotations	GOK	5,000,000.00	5,000,000.00	3,482,375.00	- 1,517,625.00	3,482,375.00	1,044,712.50
	LS&BC - BOARD AFFAIRS									-		
54	Procurement of airtime and data bundles	LS&BC	No.	10	Direct Procurement	GOK	150,000.00	276,000.00	276,000.00	-	276,000.00	-
55	Conqueror papers for Board minutes	LS&BC	No.	3	Request For Quotations	GOK	30,000.00	30,000.00	30,000.00	-	30,000.00	30,000.00
56	Business cards for Board Directors	LS&BC	No.	Sum	Request For Quotations	GOK	15,000.00	15,000.00	15,000.00	-	15,000.00	15,000.00
57	Signature pens for the Board	LS&BC	No.	Sum	Request For Quotations	GOK	50,000.00	50,000.00	50,000.00	-	50,000.00	50,000.00
58	Air tickets for Board Directors	LS&BC	NO.	Sum	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK	14,140,000.00	14,140,000.00	14,140,000.00	-	14,140,000.00	14,140,000.00
59	Catering Services	LS&BC	NO.	Sum	Framework Contracts	GOK	3,240,000.00	3,240,000.00	3,240,000.00	-	3,240,000.00	3,240,000.00
60	Training	LS&BC	NO.	Sum	Request For Quotations	GOK	1,350,000.00	1,350,000.00	1,350,000.00	-	1,350,000.00	-
61	Board Retreat /Conferencing	LS&BC	NO.	Sum	Request For Quotations	GOK	200,000.00	400,000.00	1,200,000.00	800,000.00	1,200,000.00	-
62	Board assorted stationeries	LS&BC	NO.	Sum	Request For Quotations	GOK	291,568.00	291,568.00	215,256.00	- 76,312.00	291,568.00	291,568.00
63	Wireless Microphones and Receiver	LS&BC	NO.	2	Request For Quotations	GOK	25,000.00	150,000.00	150,000.00	-	150,000.00	150,000.00

64	To Cater for Microsoft licenses Costs and Additional Licenses : Microsoft Licenses for Desktops, Laptops, Servers and Citrix environments and Microsoft Licenses for additional staff	ICT- BT&DE	Lot	1	Framework Contract/ Open Tender	GOK	63,583,951.06	63,583,951.06	3,583,951.06	60,000,000.00	63,583,951.06	-
65	Annual renewal of Lotus Notes application licenses i.e. existing, new and for RSAs	ICT- BT&DE	Lot	1	Open Tender	GOK	100,000,000.00	134,000,000.00	134,000,000.00	-	134,000,000.00	-
66	Annual renewal of the licenses of MyEclipse application used by ICT for development and maintenance	ICT- BT&DE	Lot	1	Request For Quotations	GOK	190,155.24	190,155.24	190,155.24	-	190,155.24	-
67	Renewal of SSL Licenses	ICT- BT&DE	Lot	1	Request For Quotations / Restricted	GOK	700,000.00	700,000.00	700,000.00	-	-	-
68	Renewal of Kaspersky Licenses	ICT- BT&DE	Lot	1	Open Tender	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
69	Renewal of Checkpoint licences.	ICT- BT&DE	Lot	1	Open Tender/ Framework Contract	GOK	82,873,604.62	80,000,000.00	80,000,000.00	-	80,000,000.00	-
70	Stata Software	ICT- BT&DE	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
71	Red Hat Products Licenses (Jboss Web Server,Linux)	ICT- BT&DE	Lot	1	Open Tender	GOK	38,000,000.00	38,000,000.00	38,000,000.00	-	38,000,000.00	-
72	Annual Maintenance Contract for VDI	ICT- BT&DE	Lot	1	Open Tender	GOK	19,516,036.80	27,173,000.00	27,173,000.00	-	27,173,000.00	-
73	AFRINIC - Annual renewal of IP resources	ICT- BT&DE	Lot	1	Request For Quotations	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	-
74	Renewal of Q-Pulse	ICT- BT&DE	Lot	1	Request For Quotations / Restricted Tender/ Direct Porcurement	GOK	3,031,830.00	3,031,830.00	3,031,830.00	-	3,031,830.00	-
75	Customer Relationship Management (CRM) licences and Whatapp business platform	ICT- BT&DE	Lot	1	Open Tender/ Quotations	GOK	88,380,050.71	88,380,050.71	88,380,050.71	-	88,380,050.71	-
76	Contact Centre Management System (CCMS) upgrade including Call Centre Management Solution Cisco License and Support Subscription	ICT- BT&DE	Lot	1	Open Tender	GOK	124,102,294.13	124,102,294.13	124,102,294.13	-	124,102,294.13	-
77	Nipper Vulnerability Testing Tool License	ICT- BT&DE	Lot	1	Request For Quotations	GOK	1,380,400.00	1,797,281.00	1,797,281.00	-	1,797,281.00	-
78	Software Asset Management Capacity Building	ICT- BT&DE	Lot	1	Request For Quotations	GOK	1,549,800.00	1,549,800.00	1,549,800.00	-	1,549,800.00	-
79	Procurement of subscription licenses for IDEA Software Licenses and Renewal of existing licenses	ICT- BT&DE	Lot	1	Open Tender/ Framework Contract	GOK	18,026,410.37	18,026,410.37	18,026,410.37	-	18,026,410.37	-
80	Manage Engine Suite-AD Self Service Plus Licence	ICT- BT&DE	Lot	1	Request For Quotations	GOK	1,135,176.00	1,135,176.00	1,135,176.00	-	-	-
81	AD Audit Plus Tool	ICT- BT&DE	Lot	1	Request For Quotations	GOK	291,508.00	-	-	-	-	-
82	Business Continuity Management System Annual Maintenance (BCMS)	ICT- BT&DE	Lot	1	Direct Procurement	GOK	8,500,000.00	8,500,000.00	8,500,000.00	-	8,500,000.00	-
83	Enterprise Risk Management System Annual Maintenance (ERMS) and Reinstatement cost	ICT- BT&DE	Lot	1	Direct Procurement	GOK	10,234,921.65	10,234,921.65	10,234,921.65	-	10,234,921.65	-
84	*i-Law* System Annual Maintenance and Support	ICT- BT&DE	Lot	1	Direct Procurement	GOK	6,219,416.00	6,219,416.00	6,219,416.00	-	6,219,416.00	-
85	Annual Renewal of i-Board System Maintenance and Support	ICT- BT&DE	Lot	1	Direct Procurement	GOK	10,000,000.00	10,000,000.00	10,000,000.00	-	10,000,000.00	-
86	Annual Renewal of Plan Doc System Maintenance and Support	ICT- BT&DE	Lot	1	Direct Procurement	GOK	3,370,000.00	3,370,000.00	3,370,000.00	-	3,370,000.00	-
87	Managed Printing Solution - Leasing of Multifunctional Printers	ICT- BT&DE	Lot	1	Framework Contracts	GOK	5,500,000.00	5,500,000.00	5,500,000.00	-	5,500,000.00	-
88	Cisco Enterprise Webex Meeting Solution	ICT- BT&DE	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-
89	Online Collaboration Tool Solution (to support events)	ICT- BT&DE	Lot	1	Open Tender/Quotation	GOK	6,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
90	Adobe Licenses ; Creative Cloud Licenses & Adobe Professional/Pro 3 Licenses	ICT- BT&DE	Lot	1	Request For Quotations / Restricted / Direct Procurement	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
91	Archicad Software Licenses and Atlantis Studio Software Licenses Subscription by Elite Digital Solutions	ICT- BT&DE	Lot	1	Request For Quotations	GOK	1,200,000.00	1,200,000.00	1,200,000.00	-	1,200,000.00	-
92	SuSE Linux	ICT- BT&DE	Lot	1	Open Tender / Request For Tender / Restricted	GOK	6,401,555.20	6,401,555.20	6,401,555.20	-	6,401,555.20	-
93	CommVault Additional Licenses for Backup Solution for year 3 & Variation for year 2 and year 3 and Year 4 post warranty support for Backup Solution	ICT- BT&DE	Lot	1	Framework Contract	GOK	65,542,589.08	65,542,589.08	65,542,589.08	-	65,542,589.08	-

94	Renewal of IBM Software Licenses	ICT- BT&DE	Lot	1	Open Tender / Request For Tender / Restricted	GOK	59,959,676.81	59,959,676.81	59,959,676.81	-	59,959,676.81	-
95	Annual Maintenance Contract (AMC) for NDC Facility (e.g CCTV and Access Control, Fire Suppression, Power and Electrical Switchgear Systems, Generators, Air Conditioning Units, UPS and Battery System), Primary Data Centre Post Warranty Support & Maintenance for Load Balancers, Servers, Storage, VMWare, and Critical Communication Equipment	ICT- BT&DE	Lot	1	Open Tender/ Quotations/ Framework Contract	GOK	117,297,520.51	150,104,767.43	210,104,767.43	60,000,000.00	210,104,767.43	-
96	Renewal of iSupport licenses and AMCs and Capacity Building	ICT- BT&DE	Lot	1	Open Tender/ Framework Contract	GOK	44,000,000.00	44,000,000.00	44,000,000.00	-	44,000,000.00	-
97	Additional Perpetual Licenses for Cisco Access Points	ICT- BT&DE	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
98	AMC for Power Backup Solution for all Stations	ICT- BT&DE	Lot	1	Open Tender/ Quotations	GOK	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00	-
99	Expansion of SDWAN solution to additional stations and renewal of Citrix license and support	ICT- BT&DE	Lot	1	Open Tender/ Quotations	GOK	30,000,000.00	30,000,000.00	30,000,000.00	-	30,000,000.00	-
100	Procurement of Three (3) Year Contract for 1,500 Subscription Licenses for IP Phones due for renewal, Procurement of Maintenance Contract for IPT Call Manager and Bulk SMS	ICT- BT&DE	Lot	1	Open Tender/ Framework Contract/ Quotation	GOK	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00	-
101	Renewal of Cisco Smartnet Licenses and Throughput Licenses	ICT- BT&DE	Lot	1	Open Tender/ Quotations	GOK	14,500,000.00	16,000,000.00	16,000,000.00	-	16,000,000.00	-
102	DNS Domain Renewals	ICT- BT&DE	Lot	1	Request For Quotations	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	-
103	Oracle Implementation Services and Oracle Subscriptions e.g Java, Linux Subscription, Learning Subscriptions, Analytics Mobile App	ICT- BT&DE	Lot	1	Open Tender/ Quotations/ Direct Procurement	GOK	32,370,775.36	32,370,775.36	32,370,775.36	-	32,370,775.36	-
104	Assorted Software Licenses e.g IntelliJ, Manage Engine etc.	ICT- BT&DE	Lot	1	Request For Quotations	GOK	7,500,000.00	7,500,000.00	7,500,000.00	-	7,500,000.00	-
105	Jaws Software	ICT- BT&DE	Lot	1	Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	-
106	Identity and Access Management Licenses Renewal	ICT- BT&DE	Lot	1	Open Tender	GOK	21,281,054.91	21,281,054.91	21,281,054.91	-	21,281,054.91	-
107	Jaspersoft License Renewal	ICT- BT&DE	Lot	1	Open Tender/ Direct Procurement	GOK	8,000,000.00	8,000,000.00	8,000,000.00	-	8,000,000.00	-
108	Microfocus Software Licenses Renewal	ICT- BT&DE	Lot	1	Open Tender	GOK	17,000,000.00	-	-	-	-	-
109	Code Review Test Tool	ICT- BT&DE	Lot	1	Open Tender	GOK	14,000,000.00	14,000,000.00	14,000,000.00	-	14,000,000.00	-
110	Tenable Security license Renewal	ICT- BT&DE	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-
111	Renewal of iCMS Annual Maintenance Contract (AMC)	ICT- BT&DE	Lot	1	Direct Procurement	GOK	120,000,000.00	120,000,000.00	120,000,000.00	-	120,000,000.00	-
112	Konza Disaster Recovery site licenses; Cloud resources, Redstor backup, Oracle, Network licenses, Checkpoint, F5, Fortinet EDR, IBM Qradar, Kaspersky, Migration tools & Assorted licenses	ICT- BT&DE	Lot	1	Request For Quotations / Open Tender/ Govt 2 Govt / Framework	GOK	0	146,286,616.50	146,286,616.50	-	146,286,616.50	-

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113	Computer Maintenance/ Expenses ; Network connectivity services & materials for various KRA Stations, Computer accessories and repairs including (LAN, WAN, Dark fiber services, Routers, Switches, Access Points, Mifi hotspot devices, LTE Kits, VPN lines, Transceiver modules, UPS, Tablets, iPads, RAM, hard drives, mouse, printer accessories, pointers, power supply units, laptop sleeves, headphones, digital cameras, recorders, SSD Cards, monitors, cable trays, cable ties, cable locks, accesories for preventive maintenance, power back up accessories, keyboards, speakers, microphones, consumables, smart keyboard, apple pencils, Laptops, printers, power back up, UPS, fire suppresion, preventive maintenance, spare parts, etc)	ICT- BT&DE	Lot	1	Request For Quotations / Framework / Open Tender	GOK	4,576,733.51	6,079,068.51	7,019,068.51	940,000.00	7,019,068.51	5,615,254.81
114	Consultancy/ICT Services Support - JKUAT; Auxiliary Services for ICT Contract Staff and Specialised Skills Consultancy and IT Professional Services	ICT- BT&DE	Lot	1	Open Tender/Direct procurement /Government to Government	GOK	19,250,000.00	39,666,667.00	66,666,667.00	27,000,000.00	66,666,667.00	-
115	Conference Expenses for BSTEM (ICT)	ICT- BT&DE	Lot	1	Framework Contract	GOK	925,811.65	1,347,170.65	2,347,170.65	1,000,000.00	2,347,170.65	704,151.20
116	Travel Expenses for BSTEM (ICT) -Air tickets	ICT- BT&DE	Lot	1	Framework Contracts/ Direct	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
117	Local Accommondation	BSTEM- DMA	Lot	1	Framework Contracts/ Direct	GOK		-	627,388.00	627,388.00	627,388.00	-
118	Accomodation & Conferencing	BSTEM- DMA	Lot	1	Framework Contracts/ Direct	GOK		-	136,351.00	136,351.00	136,351.00	-
119	Air Tickets	DTD - LMT	Lot	1	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK	12,395,700.00	12,395,700.00	5,385,209.00	7,010,491.00	5,385,209.00	1,615,562.70
120	LMT Conferences	DTD - LMT	Lot	1	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,137,300.00	137,300.00	1,137,300.00	-
121	Monthly meetings	DTD - LMT	Lot	1	Framework Contract	GOK	1,739,000.00	1,739,000.00	100,954.00	1,638,046.00	100,954.00	100,954.00
122	eTims- Provision of conference facilities	DTD - LMT	Lot	1	Framework Contract	GOK	26,000,000.00	26,000,000.00	15,000,000.00	11,000,000.00	15,000,000.00	4,500,000.00
123	eTims- Marketing and Publicity (Main stream media adverts, paid social media adverts, brand ambassador, KRA merchandise, etc.)	DTD - LMT	Lot	2	Open Tender/ Request For Quotations	GOK	80,000,000.00	80,000,000.00	15,000,000.00	65,000,000.00	15,000,000.00	4,500,000.00
124	UNSPSC subscription (@775 USD for eTIMS item management)	DTD - LMT	Lot	3	Direct Procurement	GOK	125,000.00	125,000.00	125,000.00	-	125,000.00	-
125	Provision of Airtime for eTIMS Office staff	DTD - LMT	Lot	4	Framework Contract	GOK	1,900,000.00	1,900,000.00	1,900,000.00	-	1,900,000.00	-
126	Transfer Pricing Subscriptions (BVD/Royalty Range) 65,000 Euros	DTD - LMT	Lot	1	Direct Procurement	GOK	9,128,581.80	9,128,581.80	-	9,128,581.80	-	-
127	Taxpayer Education Conferences (Nairobi)	DTD - LMT	Lot	1	Framework Contract	GOK	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
128	SMS outbound/OTP	DTD - LMT	Lot	1	Open Tender / Request For Quotations	GOK	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
129	Taxpayer Education Conferences (Regions)	DTD - LMT	Lot	1	Framework Contract	GOK	6,800,000.00	6,800,000.00	-	6,800,000.00	-	-
130	Printing of new seizure and bonding books	DTD - LMT	Lot	1	Request For Quotations	GOK	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
131	Acquistion of tamper proof seals	DTD - LMT	Lot	1	Request For Quotations	GOK	400,000.00	400,000.00	-	400,000.00	-	-
132	Destruction service to be done thrice a year in Nairobi	DTD - LMT	Lot	1	Open Tender/ Request For Quotation	GOK	3,104,000.00	3,104,000.00	-	3,104,000.00	-	-
133	Hotel and Restaurant	DTD - LMT	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	-	500,000.00	-	-
134	Tent, tables and chair, P.A SYSTEM	DTD - LMT	Lot	1	Request For Quotations	GOK	100,000.00	100,000.00	-	100,000.00	-	
135	Uniform (Blouse, Skirt, Trousers, polo Tshirt, Shirt,)	DTD - LMT	Lot	SUM	Open Tender / Request For Quotations/ Direct Procurement	GOK	14,827,800.00	14,827,800.00	-	14,827,800.00	-	-
136	Air Ticket	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK		-	1,812,801.00	1,812,801.00	1,812,801.00	1,812,801.00
137	Accomodation & Conferencing	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK		-	592,955.00	592,955.00	592,955.00	177,886.50
138	Taxpayers Education	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ Open Tender	GOK		-	1,362,361.00	1,362,361.00	1,362,361.00	-
139	Uniform Expenses	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ Open Tender	GOK		-	14,729,827.00	14,729,827.00	14,729,827.00	14,729,827.00

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140	Public Relations	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK		-	449,000.00	449,000.00	449,000.00	-
141	Enforcement Expenses	DTD- MST	Lot	1	Framework Contracts/ Direct Procurement/ G2G/ Open Tender	GOK		-	1,577,085.00	1,577,085.00	1,577,085.00	-
142	Photocopying papers	SRR	Lot	SUM	Framework Contract	GOK	300,000.00	300,000.00	900,000.00	600,000.00	900,000.00	900,000.00
143	Toners	SRR	Lot	SUM	Framework Contract	GOK	200,000.00	150,000.00	350,000.00	200,000.00	350,000.00	105,000.00
144	Box Files	SRR	Lot	SUM	Framework Contract	GOK	100,000.00	50,000.00	150,000.00	100,000.00	150,000.00	150,000.00
145	Motor Vehicle Repairs	SRR	AU	SUM	Framework Contract	GOK	3,800,000.00	3,800,000.00	4,300,000.00	500,000.00	4,300,000.00	-
146	Motor Vehicle Tyres	SRR	No.	SUM	Framework Contract	GOK	700,000.00	700,000.00	1,200,000.00	500,000.00	1,200,000.00	-
147	Milk	SRR	Pkts	SUM	Framework Contract	GOK	1,854,000.00	1,854,000.00	1,854,000.00	-	1,854,000.00	-
148	Sugar	SRR	Kgs	SUM	Framework Contract	GOK	465,000.00	465,000.00	465,000.00	-	465,000.00	465,000.00
149	Tea Leaves	SRR	Pkts	SUM	Framework Contract	GOK	255,000.00	255,000.00	255,000.00	-	255,000.00	255,000.00
150	Toiletaries	SRR	Pcs	SUM	Framework Contract	GOK	100,000.00	100,000.00	100,000.00	-	100,000.00	100,000.00
151	Airtime	SRR	No.	SUM	Framework Contract	GOK	2,400,000.00	2,400,000.00	2,400,000.00	-	2,400,000.00	-
152	Drinking Water	SRR	Pcs	SUM	Framework Contract	GOK	3,420,000.00	3,420,000.00	3,420,000.00	-	3,420,000.00	3,420,000.00
153	Accomodation and Conference	SRR	No.	SUM	Framework Contract/ Open Tender / Request For Quotations	GOK	800,000.00	300,000.00	1,100,000.00	800,000.00	1,100,000.00	110,000.00
154	Computer accessories	SRR	No.	SUM	Framework Contract	GOK	100,000.00	100,000.00	100,000.00	-	100,000.00	100,000.00
155	Building repairs and maintainance	SRR	No.	SUM	Request For Quotation	GOK	700,000.00	200,000.00	1,400,000.00	1,200,000.00	1,400,000.00	1,400,000.00
156	Laboratory testing chemical reagents and standards.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	855,000.00	855,000.00	855,000.00	-	855,000.00	-
157	Glassware, apparatus, testing equipment, parts and accessories, laboratory staff protective clothing and equipment.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	4,625,000.00	8,875,000.00	8,875,000.00	-	8,875,000.00	-
158	Testing services rendered by other laboratories, laboratory hazardous waste disposal services.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	100,000.00	100,000.00	100,000.00	-	100,000.00	-
159	ISO 17025 accreditation services, proficiency programs	SIRM I&TC	No.	SUM	Request For Quotation	GOK	400,000.00	600,000.00	600,000.00	-	600,000.00	-
160	Maintenance, calibration and repair of laboratory testing equipment and fittings.	SIRM I&TC	AU	SUM	Request For Quotation	GOK	400,000.00	3,300,000.00	3,300,000.00	-	3,300,000.00	-
161	Office running: Laundry services for laboratory protective clothing	SIRM I&TC	AU	SUM	Request For Quotation	GOK	70,000.00	70,000.00	70,000.00	-	70,000.00	-
162	Travel and accommodation (field technical support activities and relevant meetings and conferences)	SIRM I&TC	AU	SUM	Framework Contract	GOK	800,000.00	2,000,052.00	2,000,052.00	-	2,000,052.00	2,000,052.00
163	Testing tools for Mombasa testing Laboratory	SIRM I&TC	AU	SUM	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
164	Corporate Strategy & Conference Expense	SIRM I&TC	No.	SUM	Framework Contract	GOK	50,000.00	142,467.00	142,467.00	-	142,467.00	56,986.80
165	Building repairs & Renovation	Central	Lot	SUM	Request For Quotation	GOK	430,000.00	600,000.00	600,000.00	-	600,000.00	600,000.00
166	Airtime	Central	No.	SUM	Framework Contract	GOK	1,000,000.00	2,100,000.00	2,400,000.00	300,000.00	2,400,000.00	-
167	Printing, Pub. & Stationery	Central	Lot	SUM	Request For Quotation	GOK	400,000.00	400,000.00	1,200,000.00	800,000.00	1,200,000.00	1,200,000.00
168	Office running:- Office tea & office drinking water (Milk,Sugar, Tea bags, liquid soap, scrouring pads & other Kitchen consumables)	Central	No.	SUM	Request For Quotation	GOK	1,000,000.00	4,500,000.00	5,400,000.00	900,000.00	5,400,000.00	5,400,000.00
169	Motor vehicle repairs & maintenance	Central	No.	SUM	Framework Contract	GOK	1,300,000.00	3,100,000.00	4,100,000.00	1,000,000.00	4,100,000.00	-
170	Other office expenses	Central	Lot	SUM	Framework Contract	GOK	1,400,000.00	1,400,000.00	-	1,400,000.00	-	-
171	Strategy and Performance Review Engagements	CG	Lot	SUM	Framework Contract	GOK	1,718,000.00	1,718,000.00	1,718,000.00	-	1,718,000.00	171,800.00
172	Travel Expenses- Air Travel	CG	No.	SUM	Framework Contract	GOK	8,000,000.00	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
173	Printer consumables (Toners)	CG	No.	15	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00
174	Photocopying Papers	CG	Reams	55	Framework Contract	GOK	66,000.00	66,000.00	66,000.00	-	66,000.00	66,000.00
175	Pens (10boxes) - Red, Black, Blue	CG	No.	30	Request For Quotation	GOK	12,000.00	12,000.00	12,000.00	-	12,000.00	12,000.00
176	Gelx Pens (20 boxes) - Red, Black, Blue	CG	No.	283	Request For Quotation	GOK	14,150.00	14,150.00	14,150.00	-	14,150.00	14,150.00
177	Envelopes - A4 (unbraded)	CG	No.	200	Request For Quotation	GOK	2,000.00	2,000.00	2,000.00	-	2,000.00	2,000.00
178	Stapler - Medium	CG	No.	3	Request For Quotation	GOK	2,250.00	2,250.00	2,250.00	-	2,250.00	2,250.00
179	Writing Pads - A4 (spiral bound)	CG	No.	15	Request For Quotation	GOK	1,800.00	1,800.00	1,800.00	-	1,800.00	1,800.00
180	Shorthand Notepads (Spiral Bound)	CG	No.	100	Request For Quotation	GOK	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00
181	Afri Adhesive labels	CG	No.	10	Request For Quotation	GOK	500.00	500.00	500.00	-	500.00	500.00
182	Staple pins 24/6	CG	Box	50	Request For Quotation	GOK	3,000.00	3,000.00	3,000.00	-	3,000.00	3,000.00
183	PVC Box file	CG	No.	60	Request For Quotation	GOK	30,000.00	30,000.00	30,000.00	-	30,000.00	30,000.00
184	Highlighters - Assorted Colours	CG	No.	60	Request For Quotation	GOK	6,000.00	6,000.00	6,000.00	-	6,000.00	6,000.00
185	Sticky notes - Assorted Colours	CG	No.	50	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	-	5,000.00	5,000.00
186	Marker Pens - Assorted Colours	CG	No.	30	Request For Quotation	GOK	1,800.00	1,800.00	1,800.00	-	1,800.00	1,800.00
187	Staple Removers	CG	No.	5	Request For Quotation	GOK	500.00	500.00	500.00	-	500.00	500.00
188	Pritt Glue	CG	No.	20	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	-	5,000.00	5,000.00
189	Clear Folders	CG	No.	320	Request For Quotation	GOK	48,000.00	48,000.00	48,000.00	-	48,000.00	48,000.00

190	Academic programmes training expenses (Procurement of curriculum/training materials, content review costs, hire of venues, examination costs, graduation costs, research and advisory costs)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tendering	GOK	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00	6,000,000.00
191	Mombasa campus restaurant/ bar stocks and swimming pool consumables	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	4,500,000.00
192	KRA Capacity building training expenses (Procurement of training materials, facilitators, venue and conferences costs and any other capacity building related expense).	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	25,000,000.00	25,000,000.00	25,000,000.00	-	25,000,000.00	7,500,000.00
193	Short courses training expenses (Procurement of venue, facilitators and stakeholder engagement forums)	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	1,500,000.00
194	Local Training (KESRA staff trainings and CPD programme costs)	KESRA	No.	Sum	Request For Quotation	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-	1,500,000.00	-
195	Travel and accomodation expenses	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	1,500,000.00
196	Water (including water bowser costs)	KESRA	No.	Sum	Request For Quotation	GOK	385,000.00	385,000.00	385,000.00	-	385,000.00	385,000.00
197	Generator Fuel	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	525,000.00	525,000.00	525,000.00	-	525,000.00	-
198	Postages	KESRA	No.	Sum	Govt 2 Govt	GOK	289,990.00	289,990.00	289,990.00	-	289,990.00	-
199	Telephones (Airtime and Internet subscription costs and Telephones)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	1,400,000.00	1,400,000.00	1,400,000.00	-	1,400,000.00	-
200	Photocopying papers (reams)	KESRA	No.	1000	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
201	Printing of certificates	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
202	Printing of examination booklets	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	-	-	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
203	Printing of transcripts	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	650,000.00	650,000.00	650,000.00	-	650,000.00	650,000.00
204	Training materials for academic programmes	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	600,000.00
205	Research, Customs and Trade Conference	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	66,000,000.00	66,000,000.00	66,000,000.00	-	66,000,000.00	19,800,000.00
206	Library expenses	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,590,000.00	2,590,000.00	2,590,000.00	-	2,590,000.00	-
207	Toners (For various printers)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	750,000.00
208	Computer maintanance, repair,accessories and LAN maintanance	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,890,000.00	2,890,000.00	2,890,000.00	-	2,890,000.00	867,000.00
209	Team Building	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	950,000.00	950,000.00	950,000.00	-	950,000.00	950,000.00
210	Repairs To Office Equipments	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	770,000.00	770,000.00	770,000.00	-	770,000.00	770,000.00
211	Office Tea	KESRA	No.	Sum	Request For Quotations	GOK	350,000.00	350,000.00	350,000.00	-	350,000.00	350,000.00
212	Office drinking water (for water dispenser)	KESRA	No.	Sum	Framework Contract	GOK	1,200,000.00	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
213	Drinking Water for Graduate trainee	KESRA	No.	Sum	Framework Contract	GOK	-	-	4,200,000.00	4,200,000.00	4,200,000.00	4,200,000.00
214	Accommodation & Conference (including workshops, staff engagement forums and refreshments)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,327,000.00	2,327,000.00	2,327,000.00	-	2,327,000.00	930,800.00
215	Motor Vehicle -Repairs	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	525,000.00	525,000.00	525,000.00	-	525,000.00	-

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216	Advertisements & Publicity (Print, media and social media advertising, video production, Tax prism magazine, marketing merchandise, flags, banners and all branding costs)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	5,000,000.00	5,000,000.00	4,800,000.00	200,000.00	4,800,000.00	1,440,000.00
217	Laundry services	KESRA	No.	Sum	Request For Quotations	GOK	350,000.00	350,000.00	350,000.00	-	350,000.00	-
218	Uniforms Expenses (Graduation gowns and Hospitality uniforms)	KESRA	No.	Sum	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
219	Office Building Repairs (General repairs, fit out works and maintanance for all KESRA Campuses)	KESRA	No.	Sum	Request For Quotations	GOK	15,000,000.00	15,000,000.00	10,000,000.00	5,000,000.00	10,000,000.00	3,000,000.00
220	Motor vehicle repair and Maintenance services	SSD- F&LS	No.	SUM	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	37,586,000.00	52,674,655.00	82,674,655.00	30,000,000.00	82,674,655.00	-
221	Motor Running - Provision of fuel	SSD- F&LS	No.	Litres	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	153,000,000.00	189,000,000.00	235,000,000.00	46,000,000.00	235,000,000.00	-
222	Motor Vehicles- Fleet management System	SSD- F&LS	No.	Lot	Framework Contracts/ Request For Quotations / Direct Procurement/ Open Tender	GOK	3,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
223	Motor vehicle leasing	SSD- F&LS	No.	SUM	Framework Contract	GOK	22,706,000.00	35,274,716.00	94,816,267.53	59,541,551.53	94,816,267.53	-
224	Utilities - Provision of Airtime	SSD- F&LS	No.	Assorted	Framework Contracts / Direct Procurement	GOK	80,000,000.00	80,000,000.00	80,000,000.00	-	80,000,000.00	-
225	Utilities - Postal Services and EMS Countrywide and Internationally	SSD- F&LS	No.	Lot	Direct Procurement	GOK	3,900,000.00	7,900,000.00	5,900,000.00	2,000,000.00	5,900,000.00	-
226	Generator fuelling and lubricants	SSD- F&LS	No.	Litres	Framework Contract / Request For Quotations/ Direct Procurement	GOK	10,000,000.00	20,000,000.00	14,000,000.00	6,000,000.00	14,000,000.00	-
227	Mobile phones	SSD- F&LS	No.	Assorted	Request For Quotations	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
228	Cleaning and Garbage collection and Fumigation Countrywide -Lot 1 (Nairobi)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	62,086,257.57	73,250,510.08	73,250,510.08	-	73,250,510.08	73,250,510.08
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 2 (Times Tower)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	26,728,192.76	35,940,000.00	35,940,000.00	-	35,940,000.00	35,940,000.00
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 3 (Southern)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	36,395,109.27	60,239,572.20	60,239,572.20	-	60,239,572.20	60,239,572.20
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 4 (Central)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	9,776,562.11	15,170,102.56	15,170,102.56	-	15,170,102.56	15,170,102.56
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 5 (North Rift)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	20,249,851.39	19,984,800.00	19,984,800.00	-	19,984,800.00	19,984,800.00
	Cleaning and Garbage Collection and Fumigation Countrywide -Lot 6 (South Rift)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	8,932,775.86	8,305,992.00	8,305,992.00	-	8,305,992.00	8,305,992.00
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 7 (Northern)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	27,375,167.85	16,747,864.32	16,747,864.32	-	16,747,864.32	16,747,864.32
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 8 (Western)	SSD- F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	42,281,751.55	44,186,827.20	44,186,827.20	-	44,186,827.20	44,186,827.20

229	Outsourced Tea services	SSD- F&LS	No.	Lot	Framework Contracts/ Request For Quotations / Direct Procurement/ Open Tender	GOK	78,521,000.00	78,521,000.00	72,521,000.00	6,000,000.00	72,521,000.00	72,521,000.00
230	Provision of Drinking water	SSD- F&LS	No.	Lot	Framework Contract	GOK	10,000,000.00	18,000,000.00	15,000,000.00	3,000,000.00	15,000,000.00	15,000,000.00
231	Newspapers online (Standard, Daily Nation)	SSD- F&LS	No.	Lot	Framework Contract	GOK	12,000,000.00	17,000,000.00	13,000,000.00	4,000,000.00	13,000,000.00	-
232	Newspapers hard copy (Standard, Daily Nation, Star)	SSD- F&LS	No.	Lot	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
233	Gardening and Office flowers maintenance	SSD- F&LS	No.	Lot	Framework Contract	GOK	1,800,000.00	1,800,000.00	1,800,000.00	-	1,800,000.00	1,800,000.00
234	Maintenance and repairs to office equipments	SSD- F&LS	No.	Lot	Framework Contract	GOK	30,000,000.00	60,680,743.00	55,630,743.00	5,050,000.00	55,630,743.00	16,689,222.90
235	Purchase of small office equipments (microwaves,water dispensers,waste bins,coat hangers, room heaters	SSD- F&LS	No.	SUM	Request For Quotation	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
236	Purchase of photocopier consumables	SSD- F&LS	No.	SUM	Framework Contract	GOK	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00	-
237	Environmental impact assessment at Border stations	SSD- F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	-
238	Geotechnical and topographic survey services	SSD- F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	-
239	Records management initiatives	SSD- F&LS	AU	SUM	Request For Quotation	GOK	-	-	600,000.00	600,000.00	600,000.00	
240	Lease Renewal of office space-Muhuru Bay - 2,000 sq.ft	SSD- F&LS	Sq.ft	2000	Direct Procurement	GOK	250,177.44	639,840.00	639,840.00	-	639,840.00	-
241	Lease Renewal of office space-Kakamega - 10,000 sq.ft	SSD- F&LS	Sq.ft	10000	Direct Procurement	GOK	8,419,420.68	8,419,420.68	8,419,420.68	-	8,419,420.68	-
242	Lease Renewal of office space-Narok - 8,000 sq.ft	SSD- F&LS	Sq.ft	8000	Open Tendering	GOK	5,387,065.20	5,387,065.20	5,387,065.20	-	5,387,065.20	-
243	Lease Renewal of office space-Wajir - 10,000 sq.ft	SSD- F&LS	Sq.ft	10000	Direct Procurement	GOK	14,400,000.00	14,400,000.00	14,400,000.00	-	14,400,000.00	-
244	Lease Renewal -Kisumu - 43,000 sq.ft	SSD- F&LS	Sq.ft	43000	Govt 2 Govt	GOK	29,467,497.60	29,467,497.60	29,467,497.60	-	29,467,497.60	-
245	Lease Renewal -Nyamtiro - 1,000 sq.ft	SSD- F&LS	Sq.ft	1000	Direct Procurement	GOK	154,386.00	272,177.00	154,386.00	117,791.00	154,386.00	-
246	Lease Renewal -Malindi - 7,000 sq.ft	SSD- F&LS	Sq.ft	7000	Direct Procurement	GOK	9,255,803.04	9,255,803.04	9,255,803.04	-	9,255,803.04	-
247	Lease Renewal -Kitale - 8,000 sq.ft	SSD- F&LS	Sq.ft	8000	Direct Procurement	GOK	8,544,282.96	8,544,282.96	8,544,282.96	-	8,544,282.96	-
248	Lease Renewal -Kiambu - 7,500 sq.ft	SSD- F&LS	Sq.ft	7500	Direct Procurement	GOK	10,622,832.00	10,622,832.00	10,622,832.00	-	10,622,832.00	-
249	Lease of office space at Eastleigh Nairobi County	SSD- F&LS	Sq.ft	5000	Open Tender	GOK	24,844,564.80	-	24,844,564.80	24,844,564.80	24,844,564.80	-
250	Procurement of Insurance services	SSD- F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	207,149,000.00	307,573,605.00	307,573,605.00	-	307,573,605.00	-
251	Corporate strategy and review of conference expenditure	SSD- F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	994,000.00	1,446,191.00	1,446,191.00	-	1,446,191.00	-
252	Auctioneering services	SSD- F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	-
253	Survey services	SSD- F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00	-
254	Procurement of Service- Tree planting	SSD- F&LS	No.	SUM	Govt 2 Govt/ Direct Procurement/ Request For Quotations	GOK	7,500,000.00	14,000,042.00	7,500,000.00	6,500,042.00	7,500,000.00	-
255	Field operations (Travel)	SSD- F&LS	No.	SUM	Framework Contract	GOK	5,238,000.00	5,238,000.00	5,238,000.00	-	5,238,000.00	5,238,000.00
256	Building Maintenance and Repairs - Repairs service and maintenance of plants and Machinery	SSD- F&LS	AU	SUM	Framework Contract/ Direct Procurement / Request For Quotations	GOK	10,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	4,500,000.00
257	Building Maintenance and Repairs - Repairs fit out works and construction of all KRA offices and Residential	SSD- F&LS	No.	Assorted	Framework Contract/ Request For Quotations	GOK	17,394,000.00	37,795,363.00	86,809,007.00	49,013,644.00	86,809,007.00	26,042,702.10
258	Building Maintenance and Repairs - KRA Office and Residential electrical, plumbing & sewer and carpentry repairs	SSD- F&LS	No.	Assorted	Open Tendering/ Request For Quotations	GOK	20,000,000.00	23,000,000.00	23,000,000.00	-	23,000,000.00	6,900,000.00
259	Statutory inspection of lifts, cradle, escalators and hoist machines	SSD- F&LS	No.	Assorted	Framework Contract	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
260	Consultancy on developing a property Development strategy (PDS)	SSD- F&LS	No.	Sum	Open Tendering / Request For Quotations / Direct procurement / Govt 2 Govt/	GOK	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-

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261	Consultancy for recruitment and other Consultancies	SSD- HRM	No.		Open Tendering / Request For Quotations / Direct procurement / Govt 2 Govt/	GOK	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-
262	KRA file folders Red & Blue	SSD- HRM	No.	5000	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	500,000.00
263	Color Ribbon Kit YMCKT	SSD- HRM	No.	10	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00
264	Magnetic chip cards	SSD- HRM	No.	5000	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
265	Canon EOS 2000D DSLR 24.1MP Camera with EF-S 18-55mm f/3.5-5.6 II USM Lens	SSD- HRM	No.	1	Request For Quotation	GOK	100,000.00	100,000.00	100,000.00	-	100,000.00	-
266	Gym equipment spare parts/Indoor sporting equipment	SSD- HRM	AU	SUM	Framework Contract	GOK	800,000.00	800,000.00	800,000.00	-	800,000.00	-
267	HIV/AIDS wellness programmes	SSD- HRM	AU	SUM	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
268	Consumables for Lactation rooms	SSD- HRM	No.	SUM	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
269	Disability Mainstreaming and assistive devices	SSD- HRM	AU	SUM	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
270	Provision of Airtime	SSD- HRM	No.	SUM	Framework Contract	GOK	204,000.00	204,000.00	204,000.00	-	204,000.00	-
271	Alcohol and Drug Abuse Prevention Training	SSD- HRM	AU	SUM	Framework Contract	GOK	250,000.00	250,000.00	250,000.00	-	250,000.00	-
272	Mental Health Mainstreaming	SSD- HRM	AU	SUM	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
273	Group Life Insurance Premium	SSD- HRM	No.	10000	Open Tender	GOK	350,000,000.00	350,000,000.00	350,000,000.00	-	350,000,000.00	-
274	Medical Scheme Administrator	SSD- HRM	AU	SUM	Framework Contracts/ Request For Quotations/ Direct procurement	GOK	77,000,000.00	77,000,000.00	77,000,000.00	-	77,000,000.00	-
275	Auditing of hospitals and Staff awareness	SSD- HRM	AU	SUM	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
276	Facilitation of Health Talks	SSD- HRM	AU	4	Framework Contract / Request For Quotations/ Direct Procurement	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	-
277	Strategy and Performance Review Engagements	SSD- HRM	AU	SUM	Framework Contract	GOK	652,000.00	652,000.00	652,000.00	-	652,000.00	-
278	Procurement of catering services during disciplinary hearing meetings	SSD- HRM	AU	268	Framework Contract	GOK	550,000.00	550,000.00	550,000.00	-	550,000.00	550,000.00
279	Air Tickets	SSD- HRM	No.	SUM	Framework Contract	GOK	900,000.00	900,000.00	900,000.00	-	900,000.00	900,000.00
280	Training Services	SSD- HRM	AU	Lots	Framework Contract/ Direct Procurement/Quotation/Govt 2 Govt	GOK	38,575,000.00	38,575,000.00	38,575,000.00	-	38,575,000.00	-
281	Training-Change Management									-		
a	Program Development	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	52,500,000.00	52,500,000.00	52,500,000.00	-
b)	Facilitators and Trainers	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	105,000,000.00	105,000,000.00	105,000,000.00	-
c)	Training Materials	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	17,500,000.00	17,500,000.00	17,500,000.00	-
d)	Technology & Tools	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	52,500,000.00	52,500,000.00	52,500,000.00	-
e)	Venue and Logistics	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	87,500,000.00	87,500,000.00	87,500,000.00	-
f)	Evaluation and Feedback	SSD- HRD	AU	Lots	Open tender / Framework Contract/ Direct Procurement/Request For	GOK	-	-	35,000,000.00	35,000,000.00	35,000,000.00	-
282	Local Accomodation - Air tickets for trainings	SIRM CDO	No.	SUM	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00
283	Accomodation and Conference	SIRM CDO	No.	SUM	Framework Contract	GOK	377,000.00	377,000.00	377,000.00	-	377,000.00	37,700.00
284	Local Travel - Air Tickets	NRR	NO.	SUM	Framework Contract/ Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	500,000.00
285	Strategy Performance Review Engagements - Provision of conference facilities	NRR	NO.	SUM	Framework Contract/ Request For Quotations	GOK	1,150,000.00	1,150,000.00	1,350,000.00	200,000.00	1,350,000.00	135,000.00
286	Photocopying papers	NRR	Reams	sUM	Framework Contract/ Request For Quotations	GOK	1,128,320.00	1,128,320.00	1,228,320.00	100,000.00	1,228,320.00	1,228,320.00
287	Computer Expenses - Preventive Maintainance	NRR	AU	1	Request For Quotation	GOK	150,000.00	150,000.00	150,000.00	-	150,000.00	150,000.00
288	Computer Expenses - LAN Maintainance	NRR	AU	1	Request For Quotation	GOK	83,000.00	83,000.00	183,000.00	100,000.00	183,000.00	183,000.00
289	Computer Exepnses - Power Backup	NRR	No.	1	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	-	50,000.00	50,000.00
290	Office Running - Drinking water 18.9l	NRR	No.	2800	Request For Quotation	GOK	1,200,000.00	1,200,000.00	1,600,000.00	400,000.00	1,600,000.00	1,600,000.00
291	Office Running - Milk for office tea	NRR	No.	40000	Govt 2 Govt	GOK	1,799,985.00	1,799,985.00	2,199,985.00	400,000.00	2,199,985.00	-

292	Motor Running - Assorted Tyres	NRR	No.	34	Framework Contract/ Request For Quotations	GOK	600,000.00	600,000.00	800,000.00	200,000.00	800,000.00	-
293	Motor Running - Vehicle repair and maintenance Services	NRR	AU	LOT	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,700,000.00	200,000.00	3,700,000.00	-
294	Motor Running - Batteries	NRR	No.	8	Framework Contract/ Request For Quotations	GOK	112,000.00	112,000.00	212,000.00	100,000.00	212,000.00	-
295	Building repairs and maintenance	NRR	AU	1	Request For Quotation	GOK	904,000.00	904,000.00	1,104,000.00	200,000.00	1,104,000.00	331,200.00
296	Local Travel - Air Tickets	WR	No.	50	Framework Contract/ Request For Quotations	GOK	1,545,315.00	1,545,315.00	1,545,315.00	-	1,545,315.00	1,545,315.00
297	Provision of conference facilities	WR	No.	1000	Framework Contract/ Request For Quotations	GOK	2,487,000.00	3,138,907.00	3,138,907.00	-	3,138,907.00	-
298	Photocopying papers	WR	Reams	260	Framework Contract/ Request For Quotations	GOK	741,000.00	1,218,702.00	1,918,702.00	700,000.00	1,918,702.00	1,918,702.00
299	Toners	WR	No.	13	Framework Contract/ Request For Quotations	GOK	300,000.00	900,000.00	1,200,000.00	300,000.00	1,200,000.00	1,200,000.00
300	Computer maintainance	WR	AU	1	Request For Quotation	GOK	291,000.00	574,976.00	574,976.00	-	574,976.00	574,976.00
301	Office Running - Airtime	WR	No.	1	Framework Contract	GOK	2,700,000.00	2,700,000.00	2,700,000.00	-	2,700,000.00	-
302	Office Running- 500Ml Long life	WR	No.	28070	Govt 2 Govt	GOK	1,600,000.00	3,100,000.00	3,700,000.00	600,000.00	3,700,000.00	-
303	Office Running- Teal Leaves, 200gm	WR	Pcs	708	Request For Quotation	GOK	177,000.00	177,000.00	227,000.00	50,000.00	227,000.00	227,000.00
304	Office Running - Sugar	WR	Kgs	1200	Request For Quotation	GOK	240,000.00	240,000.00	440,000.00	200,000.00	440,000.00	440,000.00
305	Office Running - Cleaning Service/Consumables	WR	No.	SUM	Request For Quotation	GOK	1,200,000.00	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
306	Office Running- Drinking Water 18.9 L	WR	No.	4418	Request For Quotations	GOK	1,900,000.00	3,900,000.00	4,224,800.00	324,800.00	4,224,800.00	4,224,800.00
307	Motor Running- Vehicle repair and maintenance	WR	AU	1	Framework Contract/ Request For Quotations	GOK	9,005,000.00	11,705,000.00	11,705,000.00	-	11,705,000.00	-
308	Building repairs and maintenance - Office Building repairs	WR	AU	1	Request For Quotation	GOK	1,000,000.00	1,800,000.00	1,800,000.00	-	1,800,000.00	540,000.00
309	Motor boat fuel	WR	Litres	1	Framework Contract/ Request For Quotations	GOK	1,100,000.00	1,677,812.00	1,677,812.00	-	1,677,812.00	-
310	Motor boat service & maintenance	WR	AU	1	Govt 2 Govt	GOK	633,000.00	633,000.00	633,000.00	-	633,000.00	-
311	Telephone-Airtime	NR	No.	SUM	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-	3,500,000.00	-
312	Dispenser Drinking Water 18.9Litres	NR	No.	SUM	Framework Contract/ Request For Quotations	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
313	Local Travel - Air Tickets	NR	No.	SUM	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
314	Motor Vehicle Repairs/Maintenance	NR	AU	LOT	Framework Contract	GOK	5,000,000.00	5,000,000.00	11,000,000.00	6,000,000.00	11,000,000.00	-
315	Photocopying Papers	NR	Reams	SUM	Framework Contract/ Quotation	GOK	900,000.00	900,000.00	1,500,000.00	600,000.00	1,500,000.00	1,500,000.00
316	Other Office Stationeries	NR	lot	Assorted	Quotation	GOK	-	-	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
317	Tea Leaves 500 Gms	NR	Pkts	SUM	Request For Quotation	GOK	250,000.00	250,000.00	300,000.00	50,000.00	300,000.00	300,000.00
318	Milk Long Life 500Ml	NR	Pkts	50000	Quotation/ G2G	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
319	Sugar	NR	Kgs	7000	Quotation	GOK	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
320	Computers General maintenance	NR	AU	1	Quotation	GOK	200,000.00	200,000.00	-	200,000.00	-	-
321	Building Repairs and Maintenance	NR	AU	1	Quotation	GOK	1,200,000.00	1,200,000.00	-	1,200,000.00	-	-
322	Meetings and Conference Facilities	NR	No.	1	Framework Contract	GOK	800,000.00	800,000.00	-	800,000.00	-	-
323	Purchase of two Medium Duty photocopiers for RKM&CP- DCs office	SIRM RKM&CP	No.	2	Request For Quotations	GoK	971,768.00	971,768.00	971,768.00	-	971,768.00	-
324	Field Operations - Air Tickets	SIRM RKM&CP	No.	SUM	Framework Contract/ Request For Quotations	GoK	500,000.00	500,000.00	500,000.00	-	500,000.00	500,000.00
325	Printing of the Branded merchandise for the 9th Corporate plan (Various)	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	512,023.01	512,023.01	512,023.01	-	512,023.01	512,023.01
326	Purchase of Libray Books	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
327	Consultancy for Corporate Survey FY2024/2025 - Corruption perception survey.	SIRM RKM&CP	AU	SUM	Request For Quotations	GoK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
328	Payment of Annual Subscription and Renewal of Subscription to electronic resources via consortiam, Subscription to Library Magazines and Subscription to Kenya Gazette.	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	363,000.00	363,000.00	363,000.00	-	363,000.00	-
329	Prioritized subscription to ebooks & Journals through KLISC and Subcription to magazines & Government Printer publications	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	50,000.00	50,000.00	50,000.00	-	50,000.00	-
330	Consultancy for the Launch of the 9th Corporate plan in the Regions	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	3,166,164.00	3,166,164.00	3,166,164.00	-	3,166,164.00	-
331	Strategy and Performance Review Engagements- Meetings and Workshops	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	981,750.75	981,750.75	981,750.75	-	981,750.75	-

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332	Departmental Strategy Meetings	SIRM COMM	No.	2	Framework Contract	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	-
333	Stakeholder Meetings	SIRM COMM	No.	4	Framework Contract	GOK	78,000.00	78,000.00	78,000.00	-	78,000.00	-
334	Departmental retreat	SIRM COMM	No.	1	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
335	Interview Panels Meetings	SIRM COMM	No.	5	Framework Contract	GOK	14,000.00	14,000.00	14,000.00	-	14,000.00	14,000.00
336	Airtickets-Foreign Benchmarking Tours	SIRM COMM	No.	2	Framework Contract	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	200,000.00
337	Airtickets-Local travel to meetings / training venues	SIRM COMM	No.	4	Framework Contract	GOK	240,000.00	240,000.00	240,000.00	-	240,000.00	240,000.00
338	Field Operations: Airtickets	SSD- CRM	No.	1	Framework Contract	GOK	700,000.00	700,000.00	700,000.00	-	700,000.00	700,000.00
339	Corporate Strategy: Conference facilities	SSD- CRM	No.	1	Framework Contract	GOK	219,000.00	219,000.00	219,000.00	-	219,000.00	-
340	Consultancy : ISO ISO 9001:2015 Recertification and Surveillance Audit Services	SSD- CRM	No.	1	Open Tender	GOK	6,961,000.00	6,961,000.00	6,961,000.00	-	6,961,000.00	-
341	Computer Software & Maintanance	SSD- CRM	No.	LOT	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt		-	-	600,000.00	600,000.00	600,000.00	-
342	Conference facilities - review of regulations, meetings and retreat.	SIRM POLICY	No.	2	Framework Contract	GOK	1,854,500.00	1,854,500.00	1,854,500.00	-	1,854,500.00	-
343	Office meetings	SIRM POLICY	No.	Sum	Framework Contract	GOK	57,500.00	57,500.00	57,500.00	-	57,500.00	57,500.00
344	Public Relations Expenses (publication of all prosecuted cases) Plus Public Notices	I&E	No.	1	Framework Contract/ Govt 2 Govt	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	-
345	Photocopy Papers	I&E	Reams	Sum	Framework Contract	GOK	600,000.00	600,000.00	600,000.00	-	600,000.00	600,000.00
346	Local Travel - Air Ticket	I&E	No.	Sum	Framework Contract	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
347	Strategy and Performance Review Engagements	I&E	No.	Sum	Framework Contract	GOK	293,000.00	293,000.00	293,000.00	-	293,000.00	87,900.00
348	Local Travel - Air tickets	IAD	No.	SUM	Framework Contract	GOK	3,724,227.00	6,295,713.50	6,295,713.50	-	6,295,713.50	6,295,713.50
349	Strategy and Performance Review Engagements	IAD	No.	SUM	Framework Contract	GOK	504,184.00	733,650.38	733,650.38	-	733,650.38	-
350	Information Systems Vulnerability Assessment and Penetration Testing	IAD	AU	Lot	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt	GOK	-	-	4,000,000.00	4,000,000.00	4,000,000.00	-
350a	Consultancy services on review of Inspection and Testing Centre	IAD	AU	Lot	Open tender / Framework Contract/ Direct Procurement/Request For Quotation/ Govt 2 Govt	GOK		-	4,000,000.00	4,000,000.00	4,000,000.00	-
351	Air tickets for Board of Survey	SSD- FIN	No.	SUM	Framework Contract	GOK	800,000.00	800,000.00	800,000.00	-	800,000.00	800,000.00
352	Gazettement and publication of Financial Statements	SSD- FIN	No.	SUM	Govt 2 Govt	GOK	1,447,680.00	1,647,680.00	1,647,680.00	-	1,647,680.00	-
353	Printing of Cheques	SSD- FIN	No.	SUM	Framework Contract	GOK	540,000.00	-	-	-	-	-
354	Strategy and Performance Review Engagements: Meals - monthly revenue meeting, departmental / division meetings and staff working overtime on Revenue Accountability Statement, Financial Statements and Validations	SSD- FIN	No.	SUM	Framework Contract	GOK	580,000.00	700,000.00	700,000.00	-	700,000.00	-
355	Annual Maintenance of KRA ETR	SSD- FIN	No.	1	Request For Quotation	GOK	116,000.00	232,000.00	232,000.00	-	232,000.00	-
356	Corporate Strategy and Review	SSD- PMD	No.	8	Framework Contract	GOK	1,053,148.00	1,053,148.00	1,053,148.00	-	1,053,148.00	-
357	Air Tickets	SSD- PMD	No.	37	Framework Contract	GOK	1,200,000.00	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
358	Travel - Air Ticket	ISO	No.	SUM	Framework Contract	GOK	5,367,000.00	5,367,000.00	2,800,000.00	- 2,567,000.00	2,800,000.00	2,800,000.00
359	Strategy and Performance Review Engagements	ISO	No.	SUM	Framework Contract	GOK	1,659,000.00	755,000.00	2,900,000.00	2,145,000.00	2,900,000.00	2,900,000.00
360	Travel - Air Tickets	SSD COMM	No.	SUM	Framework Contract	GOK	2,958,000.00	2,958,000.00	2,958,000.00	-	2,958,000.00	2,958,000.00
361	Corporate Strategy & Review expenses	SSD COMM	No.	SUM	Framework Contract	GOK	2,159,664.00	4,160,000.00	4,160,000.00	-	4,160,000.00	-
362	Stationery	SSD COMM	No.	SUM	Request For Quotation	GOK	296,914.00	296,914.00	296,914.00	-	296,914.00	296,914.00
363	Guarding services	SSD- S&SS	AU	Sum	Framework Contract	GOK	249,046,000.00	249,046,000.00	391,358,000.00	142,312,000.00	391,358,000.00	-
364	Lease of Equipment	SSD- S&SS	No.	1	Framework Contract	GOK	116,655,136.00	116,655,136.00	162,290,700.00	45,635,564.00	162,290,700.00	-
365	Security alarm back up services	SSD- S&SS	No.	Sum	Framework Contract	GOK	5,000,000.00	5,000,000.00	5,150,400.00	150,400.00	5,150,400.00	-
366	Fire Equipment Maintenance & Training	SSD- S&SS	AU	Sum	Framework Contract	GOK	127,000,000.00	127,000,000.00	127,000,000.00	-	127,000,000.00	-
367	Installation of fire detection system at JKIA and Customs Hse Mombasa	SSD- S&SS	Lot	1	Framework Contract	GOK	15,000,000.00	15,000,000.00	20,984,796.00	5,984,796.00	20,984,796.00	-
368	Armoury boxes	SSD- S&SS	NO.	Sum	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-

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369	AMC For Integrated Security System and OSBPs Security Systems Maitenance	SSD- S&SS	AU	Sum	Framework Contract	GOK	21,328,864.00	21,328,864.00	23,328,864.00	2,000,000.00	23,328,864.00	-
370	First Aid kits/boxes	SSD- S&SS	No.	Sum	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
371	Installation of Laptop passes system	SSD- S&SS	NO.	10	Request For Quotation	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
372	Emergency Evacuation	SSD- S&SS	NO.	1	Open Tender	GOK	4,000,000.00	4,000,000.00	4,000,000.00	-	4,000,000.00	-
373	Local Accomondation - Air Travel	SSD- S&SS	No.	Sum	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
374	Stationery - Occurrence Books	SSD- S&SS	No.	500	Request for Quotation	GOK	-	-	750,000.00	750,000.00	750,000.00	750,000.00
375	Corporate Strategy & Review expenses	SSD- S&SS	No.	Sum	Framework Contract	GOK	242,000.00	242,000.00	260,177.00	18,177.00	260,177.00	-
376	Box File	SCM	No.	2650	Request For Quotation	GOK	400,000.00	2,758,500.00	3,758,500.00	1,000,000.00	3,758,500.00	3,758,500.00
377	Paper Clips 33mm	SCM	Pkts	500	Request For Quotation	GOK	30,000.00	45,000.00	45,000.00	-	45,000.00	45,000.00
378	Photocopying Paper A4 - White	SCM	Reams	8000	Framework Agreement	GOK	4,900,000.00	10,385,000.00	13,385,000.00	3,000,000.00	13,385,000.00	13,385,000.00
379	Highlighters	SCM	No.	500	Request For Quotation	GOK	30,000.00	60,000.00	60,000.00	-	60,000.00	60,000.00
380	Cotton Tapes	SCM	Rolls	500	Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	-	75,000.00	75,000.00
381	Marker Pens	SCM	No.	800	Request For Quotation	GOK	120,000.00	120,000.00	120,000.00	-	120,000.00	120,000.00
382	Glue - Pritt Stick 40gm	SCM	No.	400	Request For Quotation	GOK	245,000.00	385,000.00	385,000.00	-	385,000.00	385,000.00
383	Hardcover 4Q	SCM	No.	100	Request For Quotation	GOK	400,000.00	450,000.00	750,000.00	300,000.00	750,000.00	750,000.00
384	Branded Drafting Pads A4	SCM	No.	4000	Request For Quotation	GOK	780,000.00	780,000.00	780,000.00	-	780,000.00	780,000.00
385	Branded Drafting Pads A5	SCM	No.	8000	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
386	Envelopes A4	SCM	Pkts	25,000	Request For Quotation	GOK	800,000.00	1,050,000.00	1,100,000.00	50,000.00	1,100,000.00	1,100,000.00
387	Envelopes A5	SCM	Pkts	50000	Request For Quotation	GOK	400,000.00	400,000.00	450,000.00	50,000.00	450,000.00	450,000.00
388	Letter Head -General Use	SCM	Reams	30	Request For Quotation	GOK	105,000.00	105,000.00	105,000.00	-	105,000.00	105,000.00
389	Conqueror Paper White 100 Gsm A4	SCM	Reams	142	Request For Quotation	GOK	1,125,000.00	1,764,000.00	1,764,000.00	-	1,764,000.00	1,764,000.00
390	Staple Pins 24/6	SCM	Each	1000	Request For Quotation	GOK	300,000.00	400,000.00	400,000.00	-	400,000.00	400,000.00
391	Photocopying Paper A3	SCM	Reams	200	Request For Quotation	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	200,000.00
392	Ink Refill	SCM	Bottle	800	Request For Quotation	GOK	320,000.00	320,000.00	320,000.00	-	320,000.00	320,000.00
393	Yellow Stickers	SCM	Pkts	5000	Request For Quotation	GOK	400,000.00	480,000.00	480,000.00	-	480,000.00	480,000.00
394	Paper Punch -Medium	SCM	No.	100	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00
395	Stapplers Medium 24/6	SCM	Pkts	100	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00
396	White Out	SCM	Bottle	500	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-	60,000.00	60,000.00
397	Cello Tapes 2"	SCM	Pcs	500	Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	-	75,000.00	75,000.00
398	KRA File Folders	SCM	No.	35000	Request For Quotation	GOK	1,365,000.00	1,365,000.00	1,365,000.00	-	1,365,000.00	1,365,000.00
399	Branded KRA Biro Pens-Red	SCM	Pkts	100	Request For Quotation	GOK	210,000.00	280,000.00	330,000.00	50,000.00	330,000.00	330,000.00
400	Branded KRA Biro Pens-Black	SCM	Pkts	300	Request For Quotation	GOK	840,000.00	1,050,000.00	1,100,000.00	50,000.00	1,100,000.00	1,100,000.00
401	Branded KRA Biro Pens-Blue	SCM	Pkts	300	Request For Quotation	GOK	840,000.00	1,050,000.00	1,150,000.00	100,000.00	1,150,000.00	1,150,000.00
402	Paper Punch -Giant	SCM	No.	94	Request For Quotation	GOK	470,000.00	470,000.00	470,000.00	-	470,000.00	470,000.00
403	Staple Remover	SCM	No.	300	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-	60,000.00	60,000.00
404	Stapple Pins 66/14	SCM	Pkts	100	Request For Quotation	GOK	30,000.00	30,000.00	30,000.00	-	30,000.00	30,000.00
405	Computer Consumables	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		-	500,000.00	500,000.00	500,000.00	-
406	Toner CF 320A - Black	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	139,800.00	209,700.00	209,700.00	-	209,700.00	-
407	Toner CF 331A - Cyan	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-	243,950.00	-
408	Toner CF 332A - Yellow	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-	243,950.00	-
409	Toner CF 333A - Magenta	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-	243,950.00	-
410	Toner HP CE255A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	2,320,000.00	2,900,000.00	3,700,000.00	800,000.00	3,700,000.00	-
411	Toner CF 410A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	390,000.00	429,000.00	429,000.00	-	429,000.00	-
412	Toner CF 411A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-	331,500.00	-
413	Toner CF 412A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-	331,500.00	-
414	Toner CF 413 A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-	331,500.00	-
415	Toner CE 259A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	300,000.00	600,000.00	600,000.00	-	600,000.00	-

416	Toner -3437 (Brother)	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		420,000.00	504,000.00	504,000.00	-	504,000.00	-
417	Brother Drum 3405	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		210,000.00	273,000.00	273,000.00	-	273,000.00	-
418	Toner CF237A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		1,785,000.00	2,135,000.00	2,135,000.00	-	2,135,000.00	-
419	Toner HP CF450A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		624,000.00	702,000.00	702,000.00	-	702,000.00	-
420	Toner HP CF451A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		520,000.00	600,000.00	600,000.00	-	600,000.00	-
421	Toner HP CF452A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		520,000.00	600,000.00	600,000.00	-	600,000.00	-
422	Toner HP CF453A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		520,000.00	600,000.00	600,000.00	-	600,000.00	-
423	Toner HP CF287A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		525,000.00	700,000.00	700,000.00	-	700,000.00	-
424	Toner HP 2612A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		150,000.00	195,000.00	195,000.00	-	195,000.00	-
425	Toner TK 3160	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		420,000.00	462,000.00	462,000.00	-	462,000.00	-
426	HP Toner 207K - W2210A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		70,000.00	98,000.00	98,000.00	-	98,000.00	-
427	HP Toner 207C - W2211A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		57,000.00	79,800.00	79,800.00	-	79,800.00	-
428	HP Toner 207Y - W2212A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		57,000.00	79,800.00	79,800.00	-	79,800.00	-
429	HP Toner 207M - W2213A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		57,000.00	79,800.00	79,800.00	-	79,800.00	-
430	HT Toner W2120A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		72,000.00	120,000.00	120,000.00	-	120,000.00	-
431	HT Toner W2121A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		60,000.00	120,000.00	120,000.00	-	120,000.00	-
432	HT Toner W2122A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		60,000.00	120,000.00	120,000.00	-	120,000.00	-
433	HT Toner W2123A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		60,000.00	120,000.00	120,000.00	-	120,000.00	-
434	HP Toner CF226A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK		220,000.00	260,000.00	260,000.00	-	260,000.00	-
435	Travel - Air Tickets	SCM	No.	Sum	Framework Contract/ Request For Quotations	GOK		300,000.00	1,800,808.00	1,800,808.00	-	1,800,808.00	1,800,808.00
436	Strategy and Performance Review Engagements- Meetings and Workshops	SCM	AU	Sum	Framework Contract/ Request For Quotations	GOK		758,646.00	1,862,570.00	1,862,570.00	-	1,862,570.00	-
437	Step Ladder	SCM	No	2	Framework Contract/ Request For Quotations	GOK		-	40,000.00	40,000.00	-	40,000.00	40,000.00
438	Dust Coats	SCM	No	12	Framework Contract/ Request For Quotations	GOK		-	24,000.00	24,000.00	-	24,000.00	24,000.00
439	Leather Safety Gloves	SCM	No	12	Framework Contract/ Request For Quotations	GOK		-	9,600.00	9,600.00	-	9,600.00	9,600.00
440	Disposal gloves	SCM	PKT	10	Framework Contract/ Request For Quotations	GOK		-	3,000.00	3,000.00	-	3,000.00	3,000.00
441	Strategy and Performance Review Engagements	SSD - CR&C	No.	Sum	Framework Contract	GOK		983,293.45	1,430,814.00	1,430,814.00	-	1,430,814.00	-

442	Field Operations - Air Ticket	SSD - CR&C	No.	Sum	Framework Contract	GOK	1,225,000.00	1,597,000.00	1,597,000.00	-	1,597,000.00	1,597,000.00
443	Corporate Advertising (Public Notices - Government Advertising Agency)	SSD - CR&C	Lot	1	Govt 2 Govt	GOK	23,290,432.00	23,290,432.00	23,290,432.00	-	23,290,432.00	-
444	Public Relations Agency Retainer Fees	SSD - CR&C	Lot	1	Framework Contract	GOK	8,940,120.00	8,940,120.00	8,940,120.00	-	8,940,120.00	-
445	Advertising & Creative Agency Retainer Fees	SSD - CR&C	Lot	1	Framework Contract	GOK	3,340,800.00	3,340,800.00	3,340,800.00	-	3,340,800.00	-
446	Media Monitoring Agency Retainer Fees	SSD - CR&C	Lot	1	Framework Contract	GOK	3,622,128.00	3,622,128.00	3,622,128.00	-	3,622,128.00	-
447	Media Monitoring Agency Procurement	SSD - CR&C	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-
448	Digital Agency Retainer Fees	SSD - CR&C	Lot	1	Framework Contract	GOK	11,634,220.00	11,634,220.00	11,634,220.00	-	11,634,220.00	-
449	Digital Agency Procurement	SSD - CR&C	Lot	1	Open Tender	GOK	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	-
450	Communication Campaigns	SSD - CR&C	Lot	1	Framework Contract	GOK	39,090,957.93	39,090,957.93	39,090,957.93	-	39,090,957.93	-
451	Tax Amnesty Publicity	SSD - CR&C	Lot	2	Framework Contract	GOK	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-
452	Online Subscriptions (licences, plug-ins, social media accounts verifications)	SSD - CR&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
453	Social Media Paid Advertising	SSD - CR&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
454	Influencer Marketing (Business writers, Online influencers, Financial analysts and Digital PR)	SSD - CR&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
455	KRA Website Enhancements	SSD - CR&C	No.	Sum	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
456	Media Engagements (Roundtables, Facility Visits, Sensitizations)	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,600,000.00	1,600,000.00	2,000,000.00	400,000.00	2,000,000.00	-
457	Spokespersons and media training	SSD - CR&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-	500,000.00	-
458	Internal Brand Perception Campaigns	SSD - CR&C	AU	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
459	Servicing and repair of Audio visual production equipment	SSD - CR&C	No.	Sum	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-	300,000.00	-
460	KRA Hub Enhancements	SSD - CR&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
461	Stakeholder Sectoral & Executive Engagements, Roundtables, benchmarkings, Sensitizations, Stakeholder Engagement Strategy Conference facilities & Stakeholder visits	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	3,789,797.92	3,789,797.92	3,789,797.92	-	3,789,797.92	-
462	Corporate Events: International Men's Day, World Customs Day, International Women's Day, Women in Taxation Forum, Annual CEO's Colloquy, Parliamentary Engagements, Presidential / Ministerial Launches	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	16,309,871.16	16,309,871.16	16,309,871.16	-	16,309,871.16	1,630,987.12
463	Stakeholder Engagement Meeting Recorders	SSD - CR&C	No.	2	Framework Contract/ Request For Quotations	GOK	120,000.00	120,000.00	120,000.00	-	120,000.00	36,000.00
464	International Engagements - hosting international guests for TA and study missions	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	2,166,000.00	2,166,000.00	2,166,000.00	-	2,166,000.00	-
465	MOUs and International Agreement review engagements	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,600,000.00	1,600,000.00	1,600,000.00	-	1,600,000.00	-
466	Development Cooperation, Technical Assistance and Roundtable Engagements.	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-	1,500,000.00	-
467	Content Development Tools Subscription fees	SSD - CR&C	No.	Sum	Request For Quotation	GOK	250,000.00	250,000.00	250,000.00	-	250,000.00	-
468	KICD Tax Content Development Workshops	SSD - CR&C	AU	Sum	Framework Contract/ Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	-
469	Docuseries Editing Services	SSD - CR&C	AU	Sum	Request For Quotation	GOK	260,000.00	260,000.00	260,000.00	-	260,000.00	-
470	KRATV PlartformUpgrade workshop	SSD - CR&C	No.	1	Request For Quotation	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	-
471	Strategic Exhibitions participation fees	SSD - CR&C	No.	Sum	Request For Quotation	GOK	356,300.00	356,300.00	356,300.00	-	356,300.00	-
472	Cartoon Series Production Service	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,700,000.00	700,000.00	1,700,000.00	-
473	Customer Service Training Programme; Training Content Development & Publication (Digital and Print)	SSD - CR&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
474	Customer Listening and Service Monitoring services	SSD - CR&C	Lot	Sum	Request For Quotation	GOK	800,000.00	800,000.00	800,000.00	-	800,000.00	-
475	Capacity Building: Customer Listening, Engagement and Service Monitoring	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	346,000.00	346,000.00	346,000.00	-	346,000.00	-
476	Contact Centre Head-Sets	SSD - CR&C	Pcs	Sum	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
477	WhatsApp for Business enhancements; Conversation billing and chatbot	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	7,500,000.00	7,500,000.00	-	7,500,000.00	-	-

478	CCMS Upgrade and Roll-out	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	-	-	693,000.00	693,000.00	693,000.00	-
479	Alternate Contact Centre Workshop	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	-	-	243,500.00	243,500.00	243,500.00	-
480	WhatsApp Customer Support and EPOS QA/UAT	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	-	-	629,000.00	629,000.00	629,000.00	-
481	Customer Service Training Programme – Workshop and TOT training	SSD - CR&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	-	-	700,000.00	700,000.00	700,000.00	-
482	Contact Centre network enhancement	SSD - CR&C	Lot	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
483	Service Charter review printing and Customer Engagements	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,450,000.00	1,450,000.00	1,450,000.00	-	1,450,000.00	-
484	Tax Return Filing Initiatives	SSD - CR&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	-	8,027,741.00	8,027,741.00	-	8,027,741.00	
485	Tax Payer Education - Taxpayer Outreach County Licenses and Logistics fees	SSD - CR&C	No.	Sum	Request For Quotation	GOK	1,218,000.00	1,218,000.00	1,218,000.00	-	1,218,000.00	-
486	KRA-KICD E-Learning Script Editing and graphics workshop	SSD - CR&C	No.	Sum	Request For Quotation	GOK	-	1,505,442.50	1,505,442.50	-	1,505,442.50	
487	Taxpayers' Month & Customer Service Week Activities (Taxpayers day venue/Awards/Publicity)	SSD - CR&C	No.	1	Framework Contract/ Request For Quotations	GOK	8,591,360.00	8,591,360.00	8,591,360.00	-	8,591,360.00	2,577,408.00
488	Tax Summit Initiatives: Livestreaming, Publicity & venue costs	SSD - CR&C	No.	1	Framework Contract/ Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-	1,500,000.00	450,000.00
489	Air Tickets	SR	NO.	Sum	Framework Contracts/ Request For Quotation	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
490	Dispenser Drinking Water 18.9LTS	SR	NO.	Sum	Framework Contracts	GOK	3,631,776.83	3,631,776.83	4,631,936.83	1,000,160.00	4,631,936.83	4,631,936.83
491	Airtime	SR	NO.	Sum	Framework Contracts	GOK	2,778,844.52	2,778,844.52	2,778,844.52	-	2,778,844.52	-
492	OFFICE RUNNING - Tea Leaves 500 Gms	SR	Pkts	Sum	Request For Quotation	GOK	154,000.00	154,000.00	209,000.00	55,000.00	209,000.00	209,000.00
493	OFFICE RUNNING - Milk Long Life 500Ml	SR	Pkts	Sum	Request For Quotation	GOK	120,000.00	120,000.00	240,000.00	120,000.00	240,000.00	-
494	OFFICE RUNNING- Sugar	SR	Kgs	Sum	Request For Quotation	GOK	500,000.00	500,000.00	625,000.00	125,000.00	625,000.00	625,000.00
495	OFFICE RUNNING- Drinking Water 500Ml	SR	NO.	Sum	Framework Contract	GOK	1,379,458.00	1,379,458.00	1,679,458.00	300,000.00	1,679,458.00	1,679,458.00
496	OFFICE RUNNING- Dispenser Bottles 18.9 Lts	SR	NO.	200	Framework Contracts	GOK	200,000.00	200,000.00	200,000.00	-	200,000.00	200,000.00
497	Toner HP CF280A	SR	Pcs	6	Framework Contracts/ Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	-	75,000.00	-
498	Toner HP 64A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	78,000.00	78,000.00	78,000.00	-	78,000.00	-
499	Toner HP CF217A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	24,279.00	24,279.00	24,279.00	-	24,279.00	-
500	Toner HP CF226A	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	27,840.00	27,840.00	27,840.00	-	27,840.00	-
501	Toner HP CF281A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	87,200.00	87,200.00	87,200.00	-	87,200.00	-
502	Toner HP 59A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	63,000.00	63,000.00	63,000.00	-	63,000.00	-
503	Toner HP 51A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	51,852.00	51,852.00	51,852.00	-	51,852.00	-
504	Toner HP CE 285A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	50,400.00	50,400.00	50,400.00	-	50,400.00	-
505	Toner HP CF 287A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	50,400.00	50,400.00	50,400.00	-	50,400.00	-
506	Toner HP 6511A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	63,000.00	63,000.00	63,000.00	-	63,000.00	-
507	Toner HP CE 390A	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	36,000.00	36,000.00	36,000.00	-	36,000.00	-
508	Toner HP CF410A, 411A, 412A, 413A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-	60,000.00	-
509	Kyocera TK 3030	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-	17,000.00	-
510	Kyocera TK 3130	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-	17,000.00	-
511	Kyocera TK 3060	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-	17,000.00	-
512	Toner HP 237A	SR	Pcs	28	Framework Contracts/ Request For Quotation	GOK	440,000.00	440,000.00	616,000.00	176,000.00	616,000.00	-
513	Toner HP 55A	SR	Pcs	Sum	Framework Contracts/Quotation	GOK	220,000.00	220,000.00	320,000.00	100,000.00	320,000.00	-
514	Maintenance Kit 6325	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	400,000.00	400,000.00	400,000.00	-	400,000.00	-

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515	Toner TK 435	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	32,000.00	32,000.00	32,000.00	-	32,000.00	-
516	Toner TK 475	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	32,000.00	32,000.00	32,000.00	-	32,000.00	-
517	Toner HP 283	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	45,000.00	45,000.00	45,000.00	-	45,000.00	-
518	Toner HP CE 410A, 411A, 412A, 413A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-	60,000.00	-
519	Photocopying Papers	SR	Reams	2500	Framework Contracts	GOK	1,750,000.00	1,750,000.00	1,750,000.00	-	1,750,000.00	1,750,000.00
520	Toner TK 6115	SR	Pcs	22	Framework Contracts/ Request For Quotation	GOK	315,000.00	315,000.00	547,608.00	232,608.00	547,608.00	-
521	Kyocera Toner TK 6325	SR	Pcs	15	Framework Contracts/ Request For Quotation	GOK	350,000.00	350,000.00	544,460.00	194,460.00	544,460.00	-
522	Box Files	SR	PCS	500	Request For Quotation	GOK	400,000.00	400,000.00	425,000.00	25,000.00	425,000.00	425,000.00
523	Ink Refills	SR	Pcs	600	Request For Quotation	GOK	36,000.00	36,000.00	72,000.00	36,000.00	72,000.00	72,000.00
524	Letter Heads	SR	Reams	275	Request For Quotation	GOK	129,000.00	129,000.00	304,000.00	175,000.00	304,000.00	304,000.00
525	Office Self Inking Stamps	SR	Pcs	120	Request For Quotation	GOK	90,000.00	90,000.00	198,000.00	108,000.00	198,000.00	198,000.00
526	File Folders	SR	Pcs	7550	Request For Quotation	GOK	750,041.00	750,041.00	961,741.00	211,700.00	961,741.00	961,741.00
527	Toner TK 6305	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	62,640.00	62,640.00	62,640.00	-	62,640.00	-
528	Toner TK 6725	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	85,608.00	85,608.00	85,608.00	-	85,608.00	-
529	Toner TK 7105	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	62,640.00	62,640.00	62,640.00	-	62,640.00	-
530	Kyocera Tk 1170	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	105,000.00	105,000.00	105,000.00	-	105,000.00	-
531	Computer General minor Repairs	SR	NO.	Sum	Request For Quotation	GOK	222,279.00	222,279.00	222,279.00	-	222,279.00	222,279.00
532	Meetings and Conferences	SR	AU	Sum	Framework Contracts	GOK	2,464,687.00	2,464,687.00	2,464,687.00	-	2,464,687.00	-
533	Motor Vehicle & Motor Cycle Repairs	SR	NO.	Sum	Request For Quotation	GOK	9,089,417.00	9,089,417.00	9,089,417.00	-	9,089,417.00	-
534	Boat Fuel	SR	Litres	Sum	Request For Quotation	GOK	1,302,574.00	1,302,574.00	1,302,574.00	-	1,302,574.00	-
535	Boats Maintenance and Repairs	SR	NO.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
536	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Nyerere estate	SR	Lot	Sum	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-	60,000.00	60,000.00
537	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Soweto estate	SR	Lot	Sum	Request For Quotation	GOK	25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00
538	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Buxton estate	SR	Lot	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	-	35,000.00	35,000.00
539	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Miritini estate	SR	Lot	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	-	35,000.00	35,000.00
540	OFFICE BUILDING REPAIRS - Minor Office Repairs	SR	Lot	Sum	Request For Quotation	GOK	990,000.00	990,000.00	990,000.00	-	990,000.00	990,000.00
541	Sewer desludging: Nyerere estate	SR	Lot	Sum	Request For Quotation	GOK	65,000.00	65,000.00	65,000.00	-	65,000.00	65,000.00
542	Sewer desludging: Migadini estate	SR	Lot	Sum	Request For Quotation	GOK	65,000.00	65,000.00	65,000.00	-	65,000.00	65,000.00
543	Sewer desludging: Buxton estate	SR	Lot	Sum	Request For Quotation	GOK	70,000.00	70,000.00	70,000.00	-	70,000.00	70,000.00
544	Security Street lights: Bamburi Senior Nyali	SR	Lot	Sum	Request For Quotation	GOK	90,000.00	90,000.00	90,000.00	-	90,000.00	90,000.00
545	Security Solar lights: Bamburi Senior KeSRA	SR	Lot	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	-	50,000.00	50,000.00
546	Security lights: Buxton	SR	Lot	Sum	Request For Quotation	GOK	95,000.00	95,000.00	95,000.00	-	95,000.00	95,000.00
547	Security Solar lights: Soweto	SR	Lot	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	-	50,000.00	50,000.00
548	Security Street lights: Nyerere.	SR	Lot	Sum	Request For Quotation	GOK	69,000.00	69,000.00	69,000.00	-	69,000.00	69,000.00
549	AC repairs: Copper rods	SR	NO.	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	-	35,000.00	35,000.00
550	AC repairs: Mapp gas.	SR	NO.	Sum	Request For Quotation	GOK	40,000.00	40,000.00	40,000.00	-	40,000.00	40,000.00
551	AC repairs: R410a.	SR	NO.	Sum	Request For Quotation	GOK	168,000.00	168,000.00	168,000.00	-	168,000.00	168,000.00
552	AC repairs: R22.	SR	NO.	Sum	Request For Quotation	GOK	25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00
553	Repair of Acs	SR	NO.	Sum	Request For Quotation	GOK	-	-	200,000.00	200,000.00	200,000.00	-
554	Generator battery; Lamu.	SR	Pcs	1	Request For Quotation	GOK	20,000.00	20,000.00	20,000.00	-	20,000.00	20,000.00
555	Generator battery; Shimoni.	SR	Pcs	1	Request For Quotation	GOK	20,000.00	20,000.00	20,000.00	-	20,000.00	20,000.00
556	Battery tester	SR	Pcs	1	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	-	5,000.00	5,000.00
557	Automatic transfer switch: Lamu	SR	NO.	Sum	Request For Quotation	GOK	65,636.75	65,636.75	65,636.75	-	65,636.75	65,636.75
558	Water dispenser: Shimoni Station	SR	Pcs	1	Request For Quotation	GOK	15,000.00	15,000.00	15,000.00	-	15,000.00	15,000.00
559	Air conditioner 24K BTU: MTO Room 212	SR	Pcs	1	Request For Quotation	GOK	140,000.00	140,000.00	140,000.00	-	140,000.00	140,000.00
560	Twin knock out plates. 300mm.	SR	NO.	Sum	Request For Quotation	GOK	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00
561	Hand and power tools for repairs (snips, drills, bits, grinders, pressure washers etc).	SR	NO.	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	-	50,000.00	50,000.00

	TOTAL RECURRENT PROCUREMENT						5,649,684,301.81	6,694,526,703.50	7,373,515,260.03	678,988,556.53	7,373,515,260.03	711,870,835.07
	DONOR FUNDED PROJECT											
562	*Technology Modernization Initiatives; (a) Modernization of Domestic Taxes systems (b) Modernization of Customs and Border Control Systems (c) Data Analytics Centre of Excellence (including integrations) (d) Modernization of ERP solution (e) Provision of End User Productivity Tools and Equipment (f) Upgrade of the IT Infrastructure (g) Information Security initiatives (h) Disaster Recovery Site (i) Power Backup Solution (j) Modernization of CRM and Unified Taxpayer Portal (k) Modernization of Document Management, Messaging Solutions and Collaboration Tools (l) Cryptocurrency Analysis Tool *This is to Funded by external Partner. The Amount is yet to be ascertained*	ICT- BT&DE	No.	1	SPPM	External Partners		-	-	-	-	-
	East African Regional Transport, Trade and Development Facilitation Project (EARTTDFP)											
563	Operational expenses (Air tickets, Conference Facilities and other operational expenses etc.)	C&BC	No.	1	Open Tender	DONOR FUNDED	37,000,000.00	37,000,000.00	37,000,000.00	-	37,000,000.00	
564	Support to the implementation of the memorandum of understanding between Kenya Customs and South Sudan Customs	C&BC	No.	1	Open Tender	DONOR FUNDED	10,000,000.00	10,000,000.00	10,000,000.00	-	10,000,000.00	-
565	Construction of the Rapid Response Unit Offices at Lodwar Kainuk and Kakuma including Access roads and ICT Component and variations	C&BC	No.	1	Open Tender	DONOR FUNDED	798,031,000.00	455,601,059.00	455,601,059.00	-	455,601,059.00	-
	Horn of Africa Gateway Development Project (HoAGDP)									-		
566	PPRA activities (Legal, Accessors and Data analyst	C&BC	No.	1	Open Tender	DONOR FUNDED	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00	-
567	Training under PPRA	C&BC	AU	1	Open Tender	DONOR FUNDED	9,500,000.00	9,500,000.00	9,500,000.00	-	9,500,000.00	-
568	KRA Activities (Study on Trade Flows)	C&BC	AU	1	Open Tender	DONOR FUNDED	78,468,800.00	78,468,800.00	78,468,800.00	-	78,468,800.00	-
569	Training under KRA	C&BC	AU	1	Open Tender	DONOR FUNDED	33,000,000.00	33,000,000.00	33,000,000.00	-	33,000,000.00	-
570	Enforcement Equipment	C&BC	No.	1	Open Tender	DONOR FUNDED	126,000,000.00	126,000,000.00	126,000,000.00	-	126,000,000.00	-
571	Local Accomodation	C&BC	No.	1	Open Tender	DONOR FUNDED	8,000,000.00	8,000,000.00	8,000,000.00	-	8,000,000.00	-
572	PIT Workshop	C&BC	AU	1	Open Tender	DONOR FUNDED	4,000,000.00	4,000,000.00	4,000,000.00	-	4,000,000.00	-
573	Command Centre	C&BC	No.	1	Open Tender	DONOR FUNDED	123,000,000.00	123,000,000.00	123,000,000.00	-	123,000,000.00	-
574	Development of Rules of Procurement and Management of Procurement Complaints	C&BC	No.	1	Open Tender	DONOR FUNDED	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00	-
575	Conference facilities	C&BC	No.	1	Open Tender	DONOR FUNDED	2,500,000.00	2,500,000.00	2,500,000.00	-	2,500,000.00	-
576	Swedish International Development Cooperation Agency (SIDA)								-	-	-	
577	DWBI Capacity Building	SIRM CDO	Lot	1	Direct Procurement/ Quotations	DONOR FUNDED	8,000,000.00	8,000,000.00	8,000,000.00	-	8,000,000.00	-
	TOTAL DONOR FUNDED PROJECT						1,290,499,800.00	948,069,859.00	948,069,859.00	-	948,069,859.00	-
	REVOLVING FUND									-		
578	Procurement of Maintenance and Support Contract for Excisable Goods Management System (EGMS) for a period of one year	DTD - LMT		1	Direct Procurement	REVOLVING FUND	-	-	-	-	-	-

ANNUAL PROCUREMENT PLAN FY 2024-2025
PROCURING ENTITY -KENYA REVENUE AUTHORITY

579	Procurement of Framework Contract for Excisable Goods Management System (EGMS) for a period of three (3) years	DTD - LMT		1	Open Tender	REVOLVING FUND	-	-	-	-	-	-
	TOTAL REVOLVING FUND						-	-	-	-	-	-
	TOTAL SUMMATIONS						8,149,473,622.81	8,856,886,083.50	9,597,624,640.03	740,738,556.53	9,558,492,640.03	786,517,566.66

	SUMMARISED ANNUAL PROCUREMENT PLAN FY2024-2025 PER CATEGORY	Initial APP Amount in Kshs.	1st Revised APP Amount in Kshs.	2nd Revised APP Amount in Kshs.	3rd Revised APP Amount in Kshs.	Amount Change in Kshs.	%Age Change	Remarks
	Capital	48,545,000.00	48,545,000.00	48,545,000.00	103,295,000.00	54,750,000.00	112.78%	Increased Allocation
	Recurrent Procurement	5,645,734,944.98	5,649,684,301.81	6,694,526,703.50	7,373,515,260.03	678,988,556.53	10.14%	Increased Allocation
	Development Expenditure	1,160,744,521.00	1,160,744,521.00	1,165,744,521.00	1,172,744,521.00	7,000,000.00	0.60%	Reduced Allocation
	Total (GOK Funded) Amount	6,855,024,465.98	6,858,973,822.81	7,908,816,224.50	8,649,554,781.03	740,738,556.53	9.37%	Increased Allocation
	Donor Funded	1,290,499,800.00	1,290,499,800.00	948,069,859.00	948,069,859.00	-	-	No change
	External Partners Funded	-	-	-	-	-	-	No change
	Grand Total = (GOK Plus Donor Funded)	8,145,524,265.98	8,149,473,622.81	8,856,886,083.50	9,597,624,640.03	740,738,556.53	8.36%	Increased Allocation

	Reservation Schemes	Initial APP Estimates Reserved Amounts in Kshs.	1st Revised APP Estimates Reserved Amounts in Kshs.	2nd Revised APP Estimates Reserved Amounts in Kshs.	3rd Revised APP Estimates Reserved Amounts in Kshs.	Amount Change in Kshs.	%Age Change	Remarks
1	Reserve Atleast 30.0% to Access to Government Procurement Opportunities (AGPO) from the Total Eligible procurement items (GOK- less non-eligible/ Specialised Procurements).	510,903,805.77	334,082,516.96	691,742,769.88	786,517,566.66	94,774,796.78	13.70%	Increased Reservation
2	Provision 5.0% to Persons Living With Disability (PLWD) from the Reserved AGPO Funds	25,545,190.29	16,704,125.85	34,587,138.49	39,325,878.33	4,738,739.84	13.70%	Increased Reservation
3	Allocate 40% to Buy Kenya Build Kenya Initiative (BKBK) from the Grand Total Annual Procurement Funding (GOK+Donor Funded).	3,258,209,706.39	3,259,789,449.12	3,542,754,433.40	3,839,049,856.01	296,295,422.61	8.36%	Increased Reservation

Prepared By: Ruben Kiprono

Signature: | Date: 25.04.25

For: Manager - Strategy and Planning

Recommended By: Benson Kiruja

Signature: | Date: 25/04/2025

Ag. Deputy Comissioner - Supply Chain Management

Approved By: Humphrey Wattanga

Signature: | Date: 02/05/25

Commissioner General