2ND REVIEW
ANNUAL PROCURMENT PLAN (APP)
FINANCIAL YEAR (FY) 2024-2025
QUARTER 3 (JAN 2025)
SUPPLY CHAIN MANAGEMENT (SCM)

ANNUAL PROCUREMENT PLAN FY 2024-2025

PROCURING ENTITY -KENYA REVENUE AUTHORITY

APP LINE NO.	ITEM DESCRIPTION	USER	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	1ST APPROVED APP AMOUNT	2ND REVISED ESTIMATED COST KES.	ALLOCATED TO [illegible]	RESERVED FOR AGPO
	CAPITAL SPEND									
1	Outdoor conference facility at KESRA Mombasa	KESRA	No.	SUM	Open Tender/ Framework Contract	GOK	12,000,000.00	-	-	-
2	Photocopiers and printers	KESRA	No.	SUM	Open Tender / Framework Contract/ Quotation	GOK	575,000.00	575,000.00	575,000.00	-
3	Office equipment and furniture	KESRA	No.	SUM	Open Tender/ Framework Contract	GOK	11,500,000.00	11,500,000.00	11,500,000.00	-
4	Solar Installation at KESRA Mombasa	KESRA	No.	1	Open Tender/ Framework Contract	GOK	12,200,000.00	12,200,000.00	12,200,000.00	-
5	3 Computers, 5 televisions sets & public address system	KESRA	No.	SUM	Open Tender/ Framework Contract/ Request For Quotations	GOK	1,670,000.00	1,670,000.00	1,670,000.00	1,670,000.00
6	Laptops	DTD	No.	66	Open Tender	GOK	9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00
7	Printer for Outreach Training Aids	M&C	No.	1	Request For Quotations	GOK	700,000.00	700,000.00	700,000.00	700,000.00
8	Purchase of Motor Boat	C&BC	No.	1	Govt 2 Govt	GOK	-	12,000,000.00	12,000,000.00	-
	TOTAL CAPITAL PROCUREMENT						48,545,000.00	48,545,000.00	48,545,000.00	12,270,000.00
	DEVELOPMENT PROCUREMENT [illegible]									
9	Rehabilitation of stations: Procurement of LAN and Power back up for the relocation of KRA Offices at BP (Shed 5) Kilindini to the New Cruise Ship Terminal Building and any project related expenses eg specialised technology trainings, travel and conference facilities.	ICT	Lot	1	Framework Contracts/ Open Tender / Request For Quotations / Direct Procurement	GOK	35,367,740.00	35,367,740.00	35,367,740.00	-
10	New / Primary Data Centre									
a	New Data Centre (a) Procurement of replacement batteries for Data Centre UPS.	ICT	Lot	1	Framework Contract	GOK	11,895,580.00	11,895,580.00	11,895,580.00	-
b	New/Primary Data Centre: (b) Procurement of Spare Parts, Consumables and Accessories for NDC critical equipment (Eg UPS, Air Conditioning Units, Generators, CCTV, Access Control, Electrical switchgears, Fire suppression etc) and repair services	ICT	Lot	1	Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-
c	New/Primary Data Centre: (c) Project related expenses eg Data Center Trainings i.e Data Centre specialist/ Uptime, BCM, Storage and other related trainings, travel and conference facilities.	ICT	Lot	1	Request For Quotations	GOK	491,549.00	491,549.00	491,549.00	-

11	IT Infrastructure Upgrade (a) Network expansion and refresh in stations, Data Center; Additional LAN and Power Backup System installations in KRA Stations, WAN Links, Storage Disks, Routers, Switches, IP Phones and Installation of Accessories (Including Power Backup, UPS Batteries, Inverters, Power cables, Dark fiber equipment etc).	ICT	Lot	1	Tender / Quotations / Framework contract	GOK	29,700,000.00	29,700,000.00	29,700,000.00	-
b	(b) Network and Security Tools/ Enhancements (Including Network Access Control (NAC), Upgrade of Priviledged Access Management (PAM) solution licenses, Firewalls Refresh, Optimatisation of security tools and configurations, multi-agency audit among other security tools) and Services for Recertification and Maintenance of ISMS based on ISO/IEC 27001:2022.	ICT	Lot	1	Tender / Quotations / Framework contract	GOK	134,400,000.00	117,269,800.00	117,269,800.00	-
c	(c) Consultancy Services for Supervision of Upgrading of Times Tower Data Centre	ICT	Lot	1	Framework contract	GOK	1,280,000.00	1,280,000.00	1,280,000.00	-
d	(d) Project related expenses eg specialised technology trainings, travel and conference facilities.	ICT	Lot	1	RFQs / Framework contract	GOK	6,843,804.00	23,974,004.00	23,974,004.00	342,190.20
12	iCMS Architecture Upgrade; iCMS Annual Maintenance Contract (AMC) including the Withholding Tax & VAT and any project related expenses eg specialised technology trainings, travel and conference facilities.	ICT	Lot	1	Tender / Quotations / Framework contract	GOK	41,327,147.00	41,327,147.00	41,327,147.00	-
13	Enterprise API:									
a	Enterprise API Integration Platform: (a) Procurement of Enterprise API Integration Platform, Associated Taxpayer Touchpoints and Analytics	ICT	Lot	1	Framework Contract	GOK	645,831,069.32	645,831,069.32	645,831,069.32	-
b	(b) Project related expenses eg specialised technology trainings, travel, conference facilities, publicity and advertisement.	ICT	Lot	1	Quotations / Framework contracts	GOK	58,002,462.68	58,002,462.68	58,002,462.68	2,900,123.13
14	Next Generation Platform (Tax 3.0); Project related expences eg specialized technology trainings, travel and conference facilities.	ICT	Lot	1	Quotations / Framework Contract	GOK	33,022,789.00	33,022,789.00	33,022,789.00	1,651,139.45

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15	Exchange of Information System	DTD	Lot	1	Open Tender	GOK	39,132,000.00	39,132,000.00	-	-
16	Refurbishment of Apartments	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	79,072,080.00	79,072,080.00	79,072,080.00	-
17	KESRA Audio Visual Studio and new office space Local Area Network	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	7,678,300.00	7,678,300.00	7,678,300.00	-
18	Construction of New gate house and guard house at KESRA Mombasa	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	6,000,000.00	-	-	-
19	Proposed Technology Centre at Mombasa Campus	KESRA	Lot	2	Open Tender / Request For Quotations	GOK	-	11,000,000.00	11,000,000.00	-
20	Construction of Perimeter wall Mombasa Campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
21	Installation of Closed Circuit Television cameras at Nairobi and Mombasa campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	6,700,000.00	6,693,845.00	6,693,845.00	6,693,845.00
22	Extension of power back up to additional facilities in Mombasa campus	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	7,000,000.00	7,006,155.00	7,006,155.00	7,006,155.00
23	RFID Library Book Detector System	KESRA	Lot	1	Open Tender / Request For Quotations	GOK	10,000,000.00	10,000,000.00	10,000,000.00	-
	DEVELOPMENT PROCUREMENT ITEMS						1,160,744,521.00	1,165,744,521.00	1,126,612,521.00	24,693,452.78
	RECURRENT PROCUREMENT									
24	Enforcement & Intelligence Operations									
a	(a) K9 Medical Supplies & Services	C&BC	AU	SUM	Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-
b	(b) K9 Feeds	C&BC	Lot	SUM	Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
c	(c) Customs Tamper Proof Seals	C&BC	No.	SUM	Request For Quotations	GOK	1,839,000.00	1,839,000.00	1,839,000.00	-
d	(d) Enforcement Expenses (New)	C&BC	No.	SUM	Request For Quotations	GOK	-	2,688,548.00	-	-
25	International Customs Day	C&BC	AU	SUM	Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
26	Commissioners Conference	C&BC	AU	1	Framework contracts/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-
27	Gazette Notice Printing	C&BC	No.	1	Govt 2 Govt	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
28	IDEA Software	C&BC	Lot	1	Direct Procurement	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
29	Travel	C&BC	No.	SUM	Framework contracts/ Request For Quotations	GOK	10,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
30	Strategy and Performance Review Engagements	C&BC	AU	SUM	Framework contracts/ Request For Quotations	GOK	2,373,000.00	3,165,882.00	3,165,882.00	711,900.00
31	Office running	C&BC	No.	SUM	Request For Quotations	GOK	862,000.00	1,718,315.00	1,718,315.00	1,718,315.00
32	Uniform & Laundry Expenses	C&BC	No.	SUM	Open Tender / Request For Quotations	GOK	24,403,000.00	39,480,452.00	39,480,452.00	-
33	Transit Goods Licence (TGLs)	C&BC	No.	SUM	Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
34	Register 59 (250,000) and Seizure Notice (250,000)	C&BC	No.	500000	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-
35	E-seals consultancy	C&BC	AU	1	Open Tender / Request For Quotations	GOK	527,393,000.00	619,724,580.00	-	-
36	Scanner Repair & Maintenance	C&BC	AU	SUM	Open Tender / Request For Quotations	GOK	429,485,000.00	591,029,048.00	-	-
37	Scanner Leasing	C&BC	AU	1	Framework contract / Open Tender	GOK	502,904,000.00	606,031,213.00	-	-
38	Motor Boat Repairs	C&BC	No.	SUM	Govt 2 Govt	GOK	4,668,000.00	6,224,063.00	6,224,063.00	-
39	Rules of Origin Booklets ; (EAC 500,000/=;COMESA 200,000/=, EUR 1 200,000/=, AGOA 200,000/=, GSP 100,000/=)	C&BC	No.	SUM	Request For Quotations	GOK	1,200,000.00	1,600,000.00	1,600,000.00	1,600,000.00
	LS&BC - DEPARTMENTAL									
40	Air tickets for Main Operations (Staff in the Department)	LS&BC	NO.	Sum	Framework Contracts	GOK	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00

41	Photocopying Paper	LS&BC	NO.	50	Framework Contracts	GOK	35,000.00	35,000.00	35,000.00	35,000.00
42	File Folders	LS&BC	NO.	100	Request For Quotations	GOK	15,000.00	15,000.00	15,000.00	15,000.00
43	Corporate Strategy Retreat	LS&BC	No.	Sum	Request For Quotations	GOK	800,000.00	3,300,000.00	3,300,000.00	-
44	Procurement of legal consultancy services	LS&BC	No.	SUM	Request For Quotations	GOK	5,000,000.00	5,000,000.00	5,000,000.00	1,500,000.00
	LS&BC - BOARD AFFAIRS									
45	Procurement of airtime and data bundles	LS&BC	No.	10	Direct Procurement	GOK	150,000.00	276,000.00	276,000.00	-
46	Conqueror papers for Board minutes	LS&BC	No.	3	Request For Quotations	GOK	30,000.00	30,000.00	30,000.00	30,000.00
47	Business cards for Board Directors	LS&BC	No.	Sum	Request For Quotations	GOK	15,000.00	15,000.00	15,000.00	15,000.00
48	Signature pens for the Board	LS&BC	No.	Sum	Request For Quotations	GOK	50,000.00	50,000.00	50,000.00	50,000.00
49	Air tickets for Board Directors	LS&BC	NO.	Sum	Framework Contracts	GOK	14,140,000.00	14,140,000.00	14,140,000.00	14,140,000.00
50	Catering Services	LS&BC	NO.	Sum	Framework Contracts	GOK	3,240,000.00	3,240,000.00	3,240,000.00	3,240,000.00
51	Training	LS&BC	NO.	Sum	Request For Quotations	GOK	1,350,000.00	1,350,000.00	1,350,000.00	-
52	Board Retreat /Conferencing	LS&BC	NO.	Sum	Request For Quotations	GOK	200,000.00	400,000.00	400,000.00	-
53	Board assorted stationeries	LS&BC	NO.	Sum	Request For Quotations	GOK	291,568.00	291,568.00	291,568.00	291,568.00
54	Wireless Microphones and Receiver	LS&BC	NO.	2	Request For Quotations	GOK	25,000.00	150,000.00	150,000.00	150,000.00
55	To Cater for Microsoft licenses Costs and Additional Licenses : Microsoft Licenses for Desktops, Laptops, Servers and Citrix environments and Microsoft Licenses for additional staff	ICT	Lot	1	Framework Contract/ Open Tender	GOK	63,583,951.06	63,583,951.06	63,583,951.06	-
56	Annual renewal of Lotus Notes application licenses i.e. existing, new and for RSAs	ICT	Lot	1	Open Tender	GOK	100,000,000.00	134,000,000.00	134,000,000.00	-
57	Annual renewal of the licenses of MyEclipse application used by ICT for development and maintenance	ICT	Lot	1	Request For Quotations	GOK	190,155.24	190,155.24	190,155.24	-
58	Renewal of SSL Licenses	ICT	Lot	1	Request For Quotations / Restricted	GOK	700,000.00	700,000.00	-	-
59	Renewal of Kaspersky Licenses	ICT	Lot	1	Open Tender	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-
60	Renewal of Checkpoint licences.	ICT	Lot	1	Open Tender/ Framework Contract	GOK	82,873,604.62	80,000,000.00	80,000,000.00	-
61	Stata Software	ICT	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-
62	Red Hat Products Licenses (Jboss Web Server,Linux)	ICT	Lot	1	Open Tender	GOK	38,000,000.00	38,000,000.00	38,000,000.00	-
63	Annual Maintenance Contract for VDI	ICT	Lot	1	Open Tender	GOK	19,516,036.80	27,173,000.00	27,173,000.00	-
64	AFRINIC - Annual renewal of IP resources	ICT	Lot	1	Request For Quotations	GOK	200,000.00	200,000.00	200,000.00	-
65	Renewal of Q-Pulse	ICT	Lot	1	Request For Quotations / Restricted Tender/ Direct Porcurement	GOK	3,031,830.00	3,031,830.00	3,031,830.00	-
66	Customer Relationship Management (CRM) licences and Whatapp business platform	ICT	Lot	1	Open Tender/ Quotations	GOK	88,380,050.71	88,380,050.71	88,380,050.71	-
67	Contact Centre Management System (CCMS) upgrade including Call Centre Management Solution Cisco License and Support Subscription	ICT	Lot	1	Open Tender	GOK	124,102,294.13	124,102,294.13	124,102,294.13	-
68	Nipper Vulnerability Testing Tool License	ICT	Lot	1	Request For Quotations	GOK	1,380,400.00	1,797,281.00	1,797,281.00	-
69	Software Asset Management Capacity Building	ICT	Lot	1	Request For Quotations	GOK	1,549,800.00	1,549,800.00	1,549,800.00	-
70	Procurement of subscription licenses for IDEA Software Licenses and Renewal of existing licenses	ICT	Lot	1	Open Tender/ Framework Contract	GOK	18,026,410.37	18,026,410.37	18,026,410.37	-
71	Manage Engine Suite-AD Self Service Plus Licence	ICT	Lot	1	Request For Quotations	GOK	1,135,176.00	1,135,176.00	-	-
72	AD Audit Plus Tool	ICT	Lot	1	Request For Quotations	GOK	291,508.00	-	-	-

73	Business Continuity Management System Annual Maintenance (BCMS)	ICT	Lot	1	Direct Procurement	GOK	8,500,000.00	8,500,000.00	8,500,000.00	-
74	Enterprise Risk Management System Annual Maintenance (ERMS) and Reinstatement cost	ICT	Lot	1	Direct Procurement	GOK	10,234,921.65	10,234,921.65	10,234,921.65	-
75	*i-Law* System Annual Maintenance and Support	ICT	Lot	1	Direct Procurement	GOK	6,219,416.00	6,219,416.00	6,219,416.00	-
76	Annual Renewal of i-Board System Maintenance and Support	ICT	Lot	1	Direct Procurement	GOK	10,000,000.00	10,000,000.00	10,000,000.00	-
77	Annual Renewal of Plan Doc System Maintenance and Support	ICT	Lot	1	Direct Procurement	GOK	3,370,000.00	3,370,000.00	3,370,000.00	-
78	Managed Printing Solution - Leasing of Multifunctional Printers	ICT	Lot	1	Framework Contracts	GOK	5,500,000.00	5,500,000.00	5,500,000.00	-
79	Cisco Enterprise Webex Meeting Solution	ICT	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
80	Online Collaboration Tool Solution (to support events)	ICT	Lot	1	Open Tender/Quotation	GOK	6,000,000.00	6,000,000.00	6,000,000.00	-
81	Adobe Licenses ; Creative Cloud Licenses & Adobe Professional/Pro 3 Licenses	ICT	Lot	1	Request For Quotations / Restricted / Direct Procurement	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-
82	Archicad Software Licenses and Atlantis Studio Software Licenses Subscription by Elite Digital Solutions	ICT	Lot	1	Request For Quotations	GOK	1,200,000.00	1,200,000.00	1,200,000.00	-
83	SuSE Linux	ICT	Lot	1	Open Tender / Request For Tender / Restricted	GOK	6,401,555.20	6,401,555.20	6,401,555.20	-
84	CommVault Additional Licenses for Backup Solution for year 3 & Variation for year 2 and Year 4 post warranty support for Backup Solution	ICT	Lot	1	Framework Contract	GOK	65,542,589.08	65,542,589.08	65,542,589.08	-
85	Renewal of IBM Software Licenses	ICT	Lot	1	Open Tender / Request For Tender / Restricted	GOK	59,959,676.81	59,959,676.81	59,959,676.81	-
86	Annual Maintenance Contract (AMC) for NDC Facility (e.g CCTV and Access Control, Fire Suppression, Power and Electrical Switchgear Systems, Generators, Air Conditioning Units, UPS and Battery System), Primary Data Centre Post Warranty Support & Maintenance for Load Balancers, Servers, Storage, VMWare, and Critical Communication Equipment	ICT	Lot	1	Open Tender/ Quotations/ Framework Contract	GOK	117,297,520.51	150,104,767.43	150,104,767.43	-
87	Renewal of iSupport licenses and AMCs and Capacity Building	ICT	Lot	1	Open Tender/ Framework Contract	GOK	44,000,000.00	44,000,000.00	44,000,000.00	-
88	Additional Perpetual Licenses for Cisco Access Points	ICT	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-
89	AMC for Power Backup Solution for all Stations	ICT	Lot	1	Open Tender/ Quotations	GOK	12,000,000.00	12,000,000.00	12,000,000.00	-
90	Expansion of SDWAN solution to additional stations and renewal of Citrix license and support	ICT	Lot	1	Open Tender/ Quotations	GOK	30,000,000.00	30,000,000.00	30,000,000.00	-
91	Procurement of Three (3) Year Contract for 1,500 Subscription Licenses for IP Phones due for renewal, Procurement of Maintenance Contract for IPT Call Manager and Bulk SMS	ICT	Lot	1	Open Tender/ Framework Contract/ Quotation	GOK	12,000,000.00	12,000,000.00	12,000,000.00	-
92	Renewal of Cisco Smartnet Licenses and Throughput Licenses	ICT	Lot	1	Open Tender/ Quotations	GOK	14,500,000.00	16,000,000.00	16,000,000.00	-
93	DNS Domain Renewals	ICT	Lot	1	Request For Quotations	GOK	200,000.00	200,000.00	200,000.00	-

94	Oracle Implementation Services and Oracle Subscriptions e.g Java, Linux Subscription, Learning Subscriptions, Analytics Mobile App	ICT	Lot	1	Open Tender/ Quotations/ Direct Procurement	GOK	32,370,775.36	32,370,775.36	32,370,775.36	-
95	Assorted Software Licenses e.g Intellij, Manage Engine etc.	ICT	Lot	1	Request For Quotations	GOK	7,500,000.00	7,500,000.00	7,500,000.00	-
96	Jaws Software	ICT	Lot	1	Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-
97	Identity and Access Management Licenses Renewal	ICT	Lot	1	Open Tender	GOK	21,281,054.91	21,281,054.91	21,281,054.91	-
98	Jaspersoft License Renewal	ICT	Lot	1	Open Tender/ Direct Procurement	GOK	8,000,000.00	8,000,000.00	8,000,000.00	-
99	Microfocus Software Licenses Renewal	ICT	Lot	1	Open Tender	GOK	17,000,000.00	-	-	-
100	Code Review Test Tool	ICT	Lot	1	Open Tender	GOK	14,000,000.00	14,000,000.00	14,000,000.00	-
101	Tenable Security license Renewal	ICT	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
102	Renewal of ICMS Annual Maintenance Contract (AMC)	ICT	Lot	1	Direct Procurement	GOK	120,000,000.00	120,000,000.00	120,000,000.00	-
103	Konza Disaster Recovery site licenses; Cloud resources, Redstor backup, Oracle, Network licenses, Checkpoint, F5, Fortinet EDR, IBM Qradar, Kaspersky, Migration tools & Assorted licenses	ICT	Lot	1	Request For Quotations / Open Tender/ Govt 2 Govt / Framework	GOK	0	146,286,616.50	146,286,616.50	-
104	Computer Maintenance/ Expenses ; Network connectivity services & materials for various KRA Stations, Computer accessories and repairs including (LAN, WAN, Dark fiber services, Routers, Switches, Access Points, Mifi hotspot devices, LTE Kits, VPN lines, Transceiver modules, UPS, Tablets, iPads, RAM, hard drives, mouse, printer accessories, pointers, power supply units, laptop sleeves, headphones, digital cameras, recorders, SSD Cards, monitors, cable trays, cable ties, cable locks, accesories for preventive maintenance, power back up accessories, keyboards, speakers, microphones, consumables, smart keyboard, apple pencils, Laptops, printers, power back up, UPS, fire suppresion, preventive maintenance, spare parts, etc)	ICT	Lot	1	Request For Quotations / Framework / Open Tender	GOK	4,576,733.51	6,079,068.51	6,079,068.51	4,863,254.81
105	Consultancy/ICT Services Support - JKUAT; Auxiliary Services for ICT Contract Staff and Specialised Skills Consultancy	ICT	Lot	1	Open Tender	GOK	19,250,000.00	39,666,667.00	39,666,667.00	-
106	Conference Expenses for ICT	ICT	Lot	1	Framework Contract	GOK	925,811.65	1,347,170.65	1,347,170.65	404,151.20
107	Travel Expenses for ICT (Air tickets)	ICT	Lot	1	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
108	Air Tickets	DTD	Lot	1	Framework Contract	GOK	12,395,700.00	12,395,700.00	12,395,700.00	12,395,700.00
109	Commissioner's Conferences (120pax)	DTD	Lot	1	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
110	Monthly meetings (Lesan, Tin Tin, Crown plaza, ARC, KSG, KSMS etc)	DTD	Lot	1	Framework Contract	GOK	1,739,000.00	1,739,000.00	1,739,000.00	521,700.00
111	Transfer Pricing Subscriptions (BVD/Royalty Range) 65,000 Euros	DTD	Lot	1	Direct Procurement	GOK	9,128,581.80	9,128,581.80	-	-
112	Taxpayer Education Conferences (Nairobi)	DTD	Lot	1	Framework Contract	GOK	3,000,000.00	3,000,000.00	3,000,000.00	1,500,000.00
113	SMS outbound/OTP	DTD	Lot	1	Open Tender / Request For Quotations	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-

114	Taxpayer Education Conferences (Regions)	DTD	Lot	1	Framework Contract	GOK	6,800,000.00	6,800,000.00	6,800,000.00	2,040,000.00
115	Printing of new seizure and bonding books	DTD	Lot	1	Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
116	Acquistion of tamper proof seals	DTD	Lot	1	Request For Quotations	GOK	400,000.00	400,000.00	400,000.00	-
117	Destruction service to be done thrice a year in Nairobi	DTD	Lot	1	Open Tender/ Request For Quotation	GOK	3,104,000.00	3,104,000.00	3,104,000.00	-
118	Hotel and Restaurant	DTD	Lot	1	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-
119	Tent, tables and chair, P.A SYSTEM	DTD	Lot	1	Request For Quotations	GOK	100,000.00	100,000.00	100,000.00	100,000.00
120	eTims- Provision of conference facilities	DTD	Lot	1	Framework Contract	GOK	26,000,000.00	26,000,000.00	26,000,000.00	7,800,000.00
121	eTims- Marketing and Publicity (Main stream media adverts, paid social media adverts, brand ambassador, KRA merchandise, etc.)	DTD	Lot	2	Open Tender/ Request For Quotations	GOK	80,000,000.00	80,000,000.00	80,000,000.00	2,400,000.00
122	UNSPSC subscription (@775 USD for eTIMS item management)	DTD	Lot	3	Direct Procurement	GOK	125,000.00	125,000.00	125,000.00	-
123	Provision of Airtime for eTIMS Head Office Staff	DTD	Lot	4	Framework Contract	GOK	1,800,000.00	1,900,000.00	1,900,000.00	-
124	Uniform (Blouse, Skirt, Trousers, polo Tshirt, Shirt,)	DTD	Lot	SUM	Open Tender / Request For Quotations/ Direct Procurement	GOK	14,827,800.00	14,827,800.00	14,827,800.00	-
125	Photocopying papers	SRR	Lot	SUM	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	300,000.00
126	Toners	SRR	Lot	SUM	Framework Contract	GOK	200,000.00	150,000.00	150,000.00	45,000.00
127	Box Files	SRR	Lot	SUM	Framework Contract	GOK	100,000.00	50,000.00	50,000.00	50,000.00
128	Motor Vehicle Repairs	SRR	AU	SUM	Framework Contract	GOK	3,800,000.00	3,800,000.00	3,800,000.00	-
129	Motor Vehicle Tyres	SRR	No.	SUM	Framework Contract	GOK	700,000.00	700,000.00	700,000.00	700,000.00
130	Milk	SRR	Pkts	SUM	Framework Contract	GOK	1,854,000.00	1,854,000.00	1,854,000.00	-
131	Sugar	SRR	Kgs	SUM	Framework Contract	GOK	465,000.00	465,000.00	465,000.00	465,000.00
132	Tea Leaves	SRR	Pkts	SUM	Framework Contract	GOK	255,000.00	255,000.00	255,000.00	255,000.00
133	Toiletaries	SRR	Pcs	SUM	Framework Contract	GOK	100,000.00	100,000.00	100,000.00	100,000.00
134	Airtime	SRR	No.	SUM	Framework Contract	GOK	2,400,000.00	2,400,000.00	2,400,000.00	-
135	Drinking Water	SRR	Pcs	SUM	Framework Contract	GOK	3,420,000.00	3,420,000.00	3,420,000.00	3,420,000.00
136	Accomodation and Conference	SRR	No.	SUM	Framework Contract/ Open Tender / Request For Quotations	GOK	800,000.00	300,000.00	300,000.00	-
137	Computer accessories	SRR	No.	SUM	Framework Contract	GOK	100,000.00	100,000.00	100,000.00	100,000.00
138	Building repairs and maintainance	SRR	No.	SUM	Request For Quotation	GOK	700,000.00	200,000.00	200,000.00	200,000.00
139	Laboratory testing chemical reagents and standards.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	855,000.00	855,000.00	855,000.00	-
140	Glassware, apparatus, testing equipment, parts and accessories, laboratory staff protective clothing and equipment.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	4,625,000.00	8,875,000.00	8,875,000.00	-
141	Testing services rendered by other laboratories, laboratory hazardous waste disposal services.	SIRM I&TC	No.	SUM	Request For Quotation	GOK	100,000.00	100,000.00	100,000.00	-
142	ISO 17025 accreditation services, proficiency programs	SIRM I&TC	No.	SUM	Request For Quotation	GOK	400,000.00	600,000.00	600,000.00	-
143	Maintenance, calibration and repair of laboratory testing equipment and fittings.	SIRM I&TC	AU	SUM	Request For Quotation	GOK	400,000.00	3,300,000.00	3,300,000.00	-
144	Office running: Laundry services for laboratory protective clothing	SIRM I&TC	AU	SUM	Request For Quotation	GOK	70,000.00	70,000.00	70,000.00	-
145	Travel and accommodation (field technical support activities and relevant meetings and conferences)	SIRM I&TC	AU	SUM	Framework Contract	GOK	360,000.00	2,000,052.00	2,000,052.00	2,000,052.00
146	Testing tools for Mombasa testing Laboratory	SIRM I&TC	AU	SUM	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-

147	Corporate Strategy & Conference Expense	SIRM I&TC	No.	SUM	Framework Contract	GOK	50,000.00	142,467.00	142,467.00	56,986.80
148	Building repairs & Renovation	Central	Lot	SUM	Request For Quotation	GOK	430,000.00	600,000.00	600,000.00	600,000.00
149	Airtime	Central	No.	SUM	Framework Contract	GOK	1,000,000.00	2,100,000.00	2,100,000.00	-
150	Printing, Pub. & Stationery	Central	Lot	SUM	Request For Quotation	GOK	400,000.00	400,000.00	400,000.00	400,000.00
151	Office running:- Office tea & office drinking water (Milk,Sugar, Tea bags, liquid soap,scrouring pads & other Kitchen consumables)	Central	No.	SUM	Request For Quotation	GOK	1,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00
152	Motor vehicle repairs & maintenance	Central	No.	SUM	Framework Contract	GOK	1,300,000.00	3,100,000.00	3,100,000.00	-
153	Other office expenses	Central	Lot	SUM	Framework Contract	GOK	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
154	Strategy and Performance Review Engagements	CG	Lot	SUM	Framework Contract	GOK	1,718,000.00	1,718,000.00	1,718,000.00	515,400.00
155	Travel Expenses- Air Travel	CG	No.	SUM	Framework Contract	GOK	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
156	Printing & Stationery									
157	Printer consumables (Toners)	CG	No.	15	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	300,000.00
158	Photocopying Papers	CG	Reams	55	Framework Contract	GOK	66,000.00	66,000.00	66,000.00	66,000.00
159	Pens (10boxes) - Red, Black, Blue	CG	No.	20	Request For Quotation	GOK	12,000.00	12,000.00	12,000.00	12,000.00
160	Gela Pens (20 boxes) - Red, Black, Blue	CG	No.	283	Request For Quotation	GOK	14,150.00	14,150.00	14,150.00	14,150.00
161	Envelopes - A4 (unbraded)	CG	No.	200	Request For Quotation	GOK	2,000.00	2,000.00	2,000.00	2,000.00
162	Stapler - Medium	CG	No.	3	Request For Quotation	GOK	2,250.00	2,250.00	2,250.00	2,250.00
163	Writing Pads - A4 (spiral bound)	CG	No.	15	Request For Quotation	GOK	1,800.00	1,800.00	1,800.00	1,800.00
164	Shorthand Notepads (Spiral Bound)	CG	No.	100	Request For Quotation	GOK	10,000.00	10,000.00	10,000.00	10,000.00
165	Afri Adhesive labels	CG	No.	10	Request For Quotation	GOK	500.00	500.00	500.00	500.00
166	Staple pins 24/6	CG	Box	50	Request For Quotation	GOK	3,000.00	3,000.00	3,000.00	3,000.00
167	PVC Box file	CG	No.	60	Request For Quotation	GOK	30,000.00	30,000.00	30,000.00	30,000.00
168	Highlighters - Assorted Colours	CG	No.	60	Request For Quotation	GOK	6,000.00	6,000.00	6,000.00	6,000.00
169	Sticky notes - Assorted Colours	CG	No.	50	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	5,000.00
170	Marker Pens - Assorted Colours	CG	No.	30	Request For Quotation	GOK	1,800.00	1,800.00	1,800.00	1,800.00
171	Staple Removers	CG	No.	5	Request For Quotation	GOK	500.00	500.00	500.00	500.00
172	Pritt Glue	CG	No.	20	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	5,000.00
173	Clear Folders	CG	No.	320	Request For Quotation	GOK	48,000.00	48,000.00	48,000.00	48,000.00
174	Academic programmes training expenses (Procurement of curriculum/training materials, content review costs, hire of venues, examination costs, graduation costs, research and advisory costs)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tendering	GOK	20,000,000.00	20,000,000.00	20,000,000.00	2,000,000.00
175	Mombasa campus restaurant/ bar stocks and swimming pool consumables	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	15,000,000.00	15,000,000.00	15,000,000.00	4,500,000.00
176	KRA Capacity building training expenses (Procurement of training materials, facilitators, venue and conferences costs and any other capacity building related expense).	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	25,000,000.00	25,000,000.00	25,000,000.00	7,500,000.00
177	Short courses training expenses (Procurement of venue, facilitators and stakeholder engagement forums)	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	15,000,000.00	15,000,000.00	15,000,000.00	1,500,000.00
178	Local Training (KESRA staff trainings and CPD programme costs)	KESRA	No.	Sum	Request For Quotation	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-
179	Travel and accomodation expenses	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	5,000,000.00	5,000,000.00	5,000,000.00	1,500,000.00
180	Water (including water bowser costs)	KESRA	No.	Sum	Request For Quotation	GOK	385,000.00	385,000.00	385,000.00	385,000.00
181	Generator Fuel	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	525,000.00	525,000.00	525,000.00	-

ANNUAL PROCUREMENT PLAN FY 2024-2025
PROCURING ENTITY -KENYA REVENUE AUTHORITY

182	Postages	KESRA	No.	Sum	Govt 2 Govt	GOK	289,990.00	289,990.00	289,990.00	-
183	Telephones (Airtime and Internet subscription costs and Telephones)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	1,400,000.00	1,400,000.00	1,400,000.00	-
184	Photocopying papers (reams)	KESRA	No.	1000	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
185	Printing of certificates	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
186	Printing of transcripts	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	650,000.00	650,000.00	650,000.00	650,000.00
187	Training materials for academic programmes	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
188	Research, Customs and Trade Conference	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	66,000,000.00	66,000,000.00	66,000,000.00	13,200,000.00
189	Library expenses	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,590,000.00	2,590,000.00	2,590,000.00	-
190	Toners (For various printers)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,500,000.00	2,500,000.00	2,500,000.00	1,250,000.00
191	Computer maintanance, repair,accessories and LAN maintanance	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,890,000.00	2,890,000.00	2,890,000.00	1,734,000.00
192	Team Building	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	950,000.00	950,000.00	950,000.00	950,000.00
193	Repairs To Office Equipments	KESRA	No.	Sum	Request For Quotations/ Direct Procurement	GOK	770,000.00	770,000.00	770,000.00	770,000.00
194	Office Tea	KESRA	No.	Sum	Request For Quotations	GOK	350,000.00	350,000.00	350,000.00	350,000.00
195	Office drinking water (for water dispenser)	KESRA	No.	Sum	Framework Contract	GOK	1,200,000.00	1,200,000.00	1,200,000.00	1,260,000.00
196	Accommodation & Conference (including workshops, staff engagement forums and refreshments)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	2,327,000.00	2,327,000.00	2,327,000.00	930,800.00
197	Motor Vehicle -Repairs	KESRA	No.	Sum	Framework Contracts/ Request For Quotations/ Direct Procurement	GOK	525,000.00	525,000.00	525,000.00	-
198	Advertisements & Publicity (Print, media and social media advertising, video production, Tax prism magazine, marketing merchandise, flags, banners and all branding costs)	KESRA	No.	Sum	Framework Contracts/ Request For Quotations	GOK	5,000,000.00	5,000,000.00	5,000,000.00	1,500,000.00
199	Laundry services	KESRA	No.	Sum	Request For Quotations	GOK	350,000.00	350,000.00	350,000.00	-
200	Uniforms Expenses (Graduation gowns and Hospitality uniforms)	KESRA	No.	Sum	Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	-
201	Office Building Repairs (General repairs, fit out works and maintanance for all KESRA Campuses)	KESRA	No.	Sum	Request For Quotations	GOK	15,000,000.00	15,000,000.00	15,000,000.00	4,500,000.00
202	Motor vehicle repair and Maintenance services	F&LS	No.	SUM	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	37,586,000.00	52,674,655.00	52,674,655.00	-
203	Motor Running - Provision of fuel	F&LS	No.	Litres	Framework Contracts/ Request For Quotations/ Direct Procurement/ Open Tender	GOK	153,000,000.00	189,000,000.00	189,000,000.00	-

204	Motor Vehicles- Fleet management System	F&LS	No.	Lot	Framework Contracts/ Request For Quotations / Direct Procurement/ Open Tender	GOK	3,000,000.00	6,000,000.00	6,000,000.00	-
205	Motor vehicle leasing	F&LS	No.	SUM	Framework Contract	GOK	22,706,000.00	35,274,716.00	35,274,716.00	-
206	Utilities - Provision of Airtime	F&LS	No.	Assorted	Framework Contracts / Direct Procurement	GOK	80,000,000.00	80,000,000.00	80,000,000.00	-
207	Utilities - Postal Services and EMS Countrywide and Internationally	F&LS	No.	Lot	Direct Procurement	GOK	3,900,000.00	7,900,000.00	7,900,000.00	-
208	Generator fuelling and lubricants	F&LS	No.	Litres	Framework Contract / Request For Quotations/ Direct Procurement	GOK	10,000,000.00	20,000,000.00	20,000,000.00	-
209	Mobile phones	F&LS	No.	Assorted	Request For Quotations	GOK	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
210	Cleaning and Garbage collection and Fumigation Countrywide -Lot 1 (Nairobi)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	62,086,257.57	73,250,510.08	73,250,510.08	73,250,510.08
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 2 (Times Tower)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	26,728,192.76	35,940,000.00	35,940,000.00	35,940,000.00
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 3 (Southern)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	36,395,109.27	60,239,572.20	60,239,572.20	60,239,572.20
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 4 (Central)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	9,776,562.11	15,170,102.56	15,170,102.56	15,170,102.56
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 5 (North Rift)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	20,249,851.39	19,984,800.00	19,984,800.00	19,984,800.00
	Cleaning and Garbage Collection and Fumigation Countrywide -Lot 6 (South Rift)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	8,932,775.86	8,305,992.00	8,305,992.00	8,305,992.00
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 7 (Northern)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	27,375,167.85	16,747,864.32	16,747,864.32	16,747,864.32
	Cleaning and Garbage collection and Fumigation Countrywide -Lot 8 (Western)	F&LS	No.	Lot	Open Tendering/ Framework Contracts/ Request For Quotations / Direct Procurement	GOK	42,281,751.55	44,186,827.20	44,186,827.20	44,186,827.20
211	Outsourced Tea services	F&LS	No.	Lot	Framework Contracts/ Request For Quotations / Direct Procurement/ Open Tender	GOK	78,521,000.00	78,521,000.00	78,521,000.00	78,521,000.00
212	Provision of Drinking water	F&LS	No.	Lot	Framework Contract	GOK	10,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
213	Newspapers online (Standard, Daily Nation)	F&LS	No.	Lot	Framework Contract	GOK	12,000,000.00	17,000,000.00	17,000,000.00	-
214	Newspapers hard copy (Standard, Daily Nation, Star)	F&LS	No.	Lot	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
215	Gardening and Office flowers maintenance	F&LS	No.	Lot	Framework Contract	GOK	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
216	Maintenance and repairs to all office equipments	F&LS	No.	Lot	Framework Contract	GOK	30,000,000.00	60,680,743.00	60,680,743.00	-

217	Purchase of small office equipments (microwaves,water dispensers,waste bins,coat hangers, room heaters	F&LS	No.	SUM	Request For Quotation	GOK	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
218	Purchase of photocopier consumables	F&LS	No.	SUM	Framework Contract	GOK	20,000,000.00	20,000,000.00	20,000,000.00	-
219	Environmental impact assessment at Border stations	F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
220	Geotechnical and topographic survey services	F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
221	Lease Renewal of office space-Muhuru Bay - 2,000 sq.ft	F&LS	Sq.ft	2000	Direct Procurement	GOK	250,177.44	639,840.00	639,840.00	-
222	Lease Renewal of office space-Kakamega - 10,000 sq.ft	F&LS	Sq.ft	10000	Direct Procurement	GOK	8,419,420.68	8,419,420.68	8,419,420.68	-
223	Lease Renewal of office space-Narok - 8,000 sq.ft	F&LS	Sq.ft	8000	Open Tendering	GOK	5,387,065.20	5,387,065.20	5,387,065.20	-
224	Lease Renewal of office space-Wajir - 10,000 sq.ft	F&LS	Sq.ft	10000	Direct Procurement	GOK	14,400,000.00	14,400,000.00	14,400,000.00	-
225	Lease Renewal -Kisumu - 43,000 sq.ft	F&LS	Sq.ft	43000	Govt 2 Govt	GOK	29,467,497.60	29,467,497.60	29,467,497.60	-
226	Lease Renewal -Nyamtiro - 1,000 sq.ft	F&LS	Sq.ft	1000	Direct Procurement	GOK	154,386.00	272,177.00	272,177.00	-
227	Lease Renewal -Malindi - 7,000 sq.ft	F&LS	Sq.ft	7000	Direct Procurement	GOK	9,255,803.04	9,255,803.04	9,255,803.04	-
228	Lease Renewal -Kitale - 8,000 sq.ft	F&LS	Sq.ft	8000	Direct Procurement	GOK	8,544,282.96	8,544,282.96	8,544,282.96	-
229	Lease Renewal -Kiambu - 7,500 sq.ft	F&LS	Sq.ft	7500	Direct Procurement	GOK	10,622,832.00	10,622,832.00	10,622,832.00	-
230	Lease of office space at Eastleigh Nairobi County	F&LS	Sq.ft	5000	Open Tender	GOK	24,844,564.80	-	-	-
231	Procurement of Insurance services	F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	207,149,000.00	307,573,605.00	307,573,605.00	-
232	Corporate strategy and review of conference expenditure	F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	994,000.00	1,446,191.00	1,446,191.00	-
233	Auctioneering services	F&LS	AU	SUM	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
234	Survey services	F&LS	AU	SUM	Framework Contracts/ Request For Quotations / Direct Procurement	GOK	20,000,000.00	20,000,000.00	20,000,000.00	-
235	Procurement of Service- Tree planting	F&LS	No.	SUM	Govt 2 Govt/ Direct Procurement/ Request For Quotations	GOK	7,500,000.00	14,000,042.00	14,000,042.00	-
236	Field operations (Travel)	F&LS	No.	SUM	Framework Contract	GOK	5,238,000.00	5,238,000.00	5,238,000.00	5,238,000.00
237	Building Maintenance and Repairs - Repairs service and maintenance of plants and Machinery	F&LS	AU	SUM	Framework Contract/ Direct Procurement / Request For Quotations	GOK	10,000,000.00	15,000,000.00	15,000,000.00	-
238	Building Maintenance and Repairs - Repairs fit out works and construction of all KRA offices and Residential	F&LS	No.	Assorted	Framework Contract/ Request For Quotations	GOK	17,394,000.00	37,795,363.00	37,795,363.00	5,213,200.00
239	Building Maintenance and Repairs - KRA Office and Residential electrical, plumbing & sewer and carpentry repairs	F&LS	No.	Assorted	Open Tendering/ Request For Quotations	GOK	20,000,000.00	23,000,000.00	23,000,000.00	6,000,000.00
240	Statutory inspection of lifts, cradle, escalators and hoist machines	F&LS	No.	Assorted	Framework Contract	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-
241	Consultancy on developing a property Development strategy	F&LS	No.	Sum	Open Tendering / Request For Quotations / Direct procurement / Govt 2 Govt/	GOK	-	5,000,000.00	5,000,000.00	-
242	Consultancy for recruitment and other Consutlancies	HR	No.		Open Tendering / Request For Quotations / Direct procurement / Govt 2 Govt/	GOK	-	50,000,000.00	50,000,000.00	
243	KRA file folders Red & Blue	HR	No.	5000	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	500,000.00
244	Color Ribbon Kit YMCKT	HR	No.	10	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	300,000.00
245	Magnetic chip cards	HR	No.	5000	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

246	Canon EOS 2000D DSLR 24.1MP Camera with EF-S 18-55mm f/3.5-5.6 II USM Lens	HR	No.	1	Request For Quotation	GOK	100,000.00	100,000.00	100,000.00	-
247	Gym equipment spare parts/Indoor sporting equipment	HR	AU	SUM	Framework Contract	GOK	800,000.00	800,000.00	800,000.00	-
248	HIV/AIDS wellness programmes	HR	AU	SUM	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	-
249	Consumables for Lactation rooms	HR	No.	SUM	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-
250	Disability Mainstreaming and assistive devices	HR	AU	SUM	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
251	Provision of Airtime	HR	No.	SUM	Framework Contract	GOK	204,000.00	204,000.00	204,000.00	-
252	Alcohol and Drug Abuse Prevention Training	HR	AU	SUM	Framework Contract	GOK	250,000.00	250,000.00	250,000.00	-
253	Mental Health Mainstreaming	HR	AU	SUM	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-
254	Group Life Insurance Premium	HR	No.	10000	Open Tender	GOK	350,000,000.00	350,000,000.00	350,000,000.00	-
255	Medical Scheme Administrator	HR	AU	SUM	Framework Contracts/ Request For Quotations/ Direct procurement	GOK	77,000,000.00	77,000,000.00	77,000,000.00	-
256	Auditing of Hospitals and Staff awareness	HR	AU	SUM	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
257	Facilitation of Health Talks	HR	AU	4	Framework Contract / Request For Quotations/ Direct Procurement	GOK	200,000.00	200,000.00	200,000.00	-
258	Strategy and Performance Review Engagements	HR	AU	SUM	Framework Contract	GOK	652,000.00	652,000.00	652,000.00	-
259	Procurement of catering services during disciplinary hearing meetings	HR	AU	268	Framework Contract	GOK	550,000.00	550,000.00	550,000.00	550,000.00
260	Air Tickets	HR	No.	SUM	Framework Contract	GOK	900,000.00	900,000.00	900,000.00	900,000.00
261	Training Services	HR	AU	Lots	Framework Contract/ Direct Procurement/Quotation/Govt 2 Govt	GOK	38,575,000.00	38,575,000.00	38,575,000.00	-
262	Local Acomodation - Air tickets for trainings	SIRM CDO	No.	SUM	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	300,000.00
263	Accomodation and Conference	SIRM CDO	No.	SUM	Framework Contract	GOK	377,000.00	377,000.00	377,000.00	-
264	Local Travel - Air Tickets	NRR	NO.	SUM	Framework Contract/ Request For Quotations	GOK	500,000.00	500,000.00	500,000.00	500,000.00
265	Strategy Performance Review Engagements - Provision of conference facilities	NRR	NO.	SUM	Framework Contract/ Request For Quotations	GOK	1,150,000.00	1,150,000.00	1,150,000.00	-
266	Photocopying papers	NRR	Reams	1376	Framework Contract/ Request For Quotations	GOK	1,128,320.00	1,128,320.00	1,128,320.00	1,128,320.00
267	Computer Expenses - Preventive Maintainance	NRR	AU	1	Request For Quotation	GOK	150,000.00	150,000.00	150,000.00	150,000.00
268	Computer Expenses - LAN Maintainance	NRR	AU	1	Request For Quotation	GOK	83,000.00	83,000.00	83,000.00	83,000.00
269	Computer Expenses - Power Backup	NRR	No.	1	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	50,000.00
270	Office Running - Drinking water 18.9l	NRR	No.	2000	Request For Quotation	GOK	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
271	Office Running - Milk for office tea	NRR	No.	32727	Govt 2 Govt	GOK	1,799,985.00	1,799,985.00	1,799,985.00	-
272	Motor Running - Assorted Tyres	NRR	No.	24	Framework Contract/ Request For Quotations	GOK	600,000.00	600,000.00	600,000.00	600,000.00
273	Motor Running - Vehicle repair and maintenance Services	NRR	AU	1	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-
274	Motor Running - Batteries	NRR	No.	8	Framework Contract/ Request For Quotations	GOK	112,000.00	112,000.00	112,000.00	112,000.00
275	Building repairs and maintenance	NRR	AU	1	Request For Quotation	GOK	904,000.00	904,000.00	904,000.00	904,000.00
276	Local Travel - Air Tickets	WR	No.	50	Framework Contract/ Request For Quotations	GOK	1,545,315.00	1,545,315.00	1,545,315.00	1,545,315.00
277	Provision of conference facilities	WR	No.	1000	Framework Contract/ Request For Quotations	GOK	2,487,000.00	3,138,907.00	3,138,907.00	-

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278	Photocopying papers	WR	Reams	260	Framework Contract/ Request For Quotations	GOK	741,000.00	1,218,702.00	1,218,702.00	1,218,702.00
279	Toners	WR	No.	13	Framework Contract/ Request For Quotations	GOK	300,000.00	900,000.00	900,000.00	-
280	Computer maintainance	WR	AU	1	Request For Quotation	GOK	291,000.00	574,976.00	574,976.00	574,976.00
281	Office Running - Airtime	WR	No.	1	Framework Contract	GOK	2,700,000.00	2,700,000.00	2,700,000.00	-
282	Office Running- 500Ml Long life	WR	No.	28070	Govt 2 Govt	GOK	1,600,000.00	3,100,000.00	3,100,000.00	-
283	Office Running- Teal Leaves, 200gm	WR	Pcs	708	Request For Quotation	GOK	177,000.00	177,000.00	177,000.00	177,000.00
284	Office Running - Sugar	WR	Kgs	1200	Request For Quotation	GOK	240,000.00	240,000.00	240,000.00	240,000.00
285	Office Running - Cleaning Service/Consumables	WR	No.	SUM	Request For Quotation	GOK	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
286	Office Running- Drinking Water 18.9 L	WR	No.	4418	Request For Quotations	GOK	1,900,000.00	3,900,000.00	3,900,000.00	3,900,000.00
287	Motor Running- Vehicle repair and maintenance	WR	AU	1	Framework Contract/ Request For Quotations	GOK	9,005,000.00	11,705,000.00	11,705,000.00	-
288	Building repairs and maintenance - Office Building repairs	WR	AU	1	Request For Quotation	GOK	1,000,000.00	1,800,000.00	1,800,000.00	400,000.00
289	Motor boat fuel	WR	Litres	1	Framework Contract/ Request For Quotations	GOK	1,100,000.00	1,677,812.00	1,677,812.00	-
290	Motor boat service & maintenance	WR	AU	1	Govt 2 Govt	GOK	633,000.00	633,000.00	633,000.00	-
291	Telephone-Airtime	NR	No.	1	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	-
292	Dispenser Drinking Water 18.9Litres	NR	No.	6000	Framework Contract/ Request For Quotations	GOK	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
293	Local Travel - Air Tickets	NR	No.	1	Framework Contract/ Request For Quotations	GOK	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
294	Motor Vehicle Repairs/Maintenance	NR	AU	1	Framework Contract	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
295	Photocopying Papers	NR	Reams	1100	Framework Contract/ Quotation	GOK	900,000.00	900,000.00	900,000.00	900,000.00
296	Tea Leaves 500 Gms	NR	Pkts	700	Request For Quotation	GOK	250,000.00	250,000.00	250,000.00	250,000.00
297	Milk Long Life 500Ml	NR	Pkts	50000	Quotation/ G2G	GOK	3,000,000.00	3,000,000.00	3,050,000.00	-
298	Sugar	NR	Kgs	7000	Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
299	Computers General maintenance	NR	AU	1	Quotation	GOK	200,000.00	200,000.00	200,000.00	200,000.00
300	Building Repairs and Maintenance	NR	AU	1	Quotation	GOK	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
301	Meetings and Conference Facilities	NR	No.	1	Framework Contract	GOK	800,000.00	800,000.00	800,000.00	-
302	Purchase of two Medium Duty photocopiers for RKM&CP- DCs office	SIRM RKM&CP	No.	2	Request For Quotations	GoK	971,768.00	971,768.00	971,768.00	-
303	Field Operations - Air Tickets	SIRM RKM&CP	No.	SUM	Framework Contract/ Request For Quotations	GoK	500,000.00	500,000.00	500,000.00	500,000.00
304	Printing of the Branded merchandise for the 9th Corporate plan (Various)	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	512,023.01	512,023.01	512,023.01	256,011.51
305	Purchase of Libray Books	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	300,000.00	300,000.00	300,000.00	150,000.00
306	Consultancy for Corporate Survey FY2024/2025 - Corruption perception survey.	SIRM RKM&CP	AU	SUM	Request For Quotations	GoK	3,000,000.00	3,000,000.00	3,000,000.00	-
307	Payment of Annual Subscription and Renewal of Subscription to electronic resources via consortiam, Subscription to Library Magazines and Subscription to Kenya Gazette.	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	363,000.00	363,000.00	363,000.00	-
308	Prioritized subscription to ebooks & journals through KLISC and Subcription to magazines & Government Printer publications	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	50,000.00	50,000.00	50,000.00	-

309	Consultancy for the Launch of the 5th Corporate plan in the Regions	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	3,166,164.00	3,166,164.00	3,166,164.00	-
310	Strategy and Performance Review Engagements- Meetings and Workshops	SIRM RKM&CP	No.	SUM	Request For Quotations	GoK	981,750.75	981,750.75	981,750.75	-
311	Departmental Strategy Meetings	COMM SIRM	No.	2	Framework Contract	GOK	200,000.00	200,000.00	200,000.00	-
312	Stakeholder Meetings	COMM SIRM	No.	4	Framework Contract	GOK	78,000.00	78,000.00	78,000.00	-
313	Departmental retreat	COMM SIRM	No.	1	Framework Contract	GOK	300,000.00	300,000.00	300,000.00	-
314	Interview Panels Meetings	COMM SIRM	No.	5	Framework Contract	GOK	14,000.00	14,000.00	14,000.00	14,000.00
315	Airtickets-Foreign Benchmarking Tours	COMM SIRM	No.	2	Framework Contract	GOK	200,000.00	200,000.00	200,000.00	200,000.00
316	Airtickets-Local travel to meetings / training venues	COMM SIRM	No.	4	Framework Contract	GOK	240,000.00	240,000.00	240,000.00	240,000.00
317	Field Operations: Airtickets	SIRM ERM	No.	1	Framework Contract	GOK	700,000.00	700,000.00	700,000.00	700,000.00
318	Corporate Strategy: Conference facilities	SIRM ERM	No.	1	Framework Contract	GOK	219,000.00	219,000.00	219,000.00	-
319	Consultancy : ISO ISO 9001:2015 Recertification and Surveillance Audit Services	SIRM CRM	No.	1	Open Tender	GOK	6,961,000.00	6,961,000.00	6,961,000.00	-
320	Conference facilities - review of regulations, meetings and retreat.	SIRM POLICY	No.	2	Framework Contract	GOK	1,854,500.00	1,854,500.00	1,854,500.00	-
321	Office meetings	SIRM POLICY	No.	Sum	Framework Contract	GOK	57,500.00	57,500.00	57,500.00	57,500.00
322	Public Relations Expenses (publication of all prosecuted cases) Plus Public Notices	I&E	No.	1	Framework Contract/ Govt 2 Govt	GOK	2,000,000.00	2,000,000.00	2,000,000.00	-
323	Photocopy Papers	I&E	Reams	Sum	Framework Contract	GOK	600,000.00	600,000.00	600,000.00	600,000.00
324	Local Travel - Air Ticket	I&E	No.	Sum	Framework Contract	GOK	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
325	Strategy and Performance Review Engagements	I&E	No.	Sum	Framework Contract	GOK	293,000.00	293,000.00	293,000.00	87,900.00
326	Local Travel - Air tickets	IAD	No.	SUM	Framework Contract	GOK	3,724,227.00	6,295,713.50	6,295,713.50	6,295,713.50
327	Strategy and Performance Review Engagements	IAD	No.	SUM	Framework Contract	GOK	504,184.00	733,650.38	733,650.38	-
328	Air tickets for Board of Survey	FIN	No.	SUM	Framework Contract	GOK	800,000.00	800,000.00	800,000.00	800,000.00
329	Gazettement and publication of Financial Statements	FIN	No.	SUM	Govt 2 Govt	GOK	1,447,680.00	1,647,680.00	1,647,680.00	-
330	Printing of Cheques	FIN	No.	SUM	Framework Contract	GOK	540,000.00	-	-	-
331	Strategy and Performance Review Engagements: Meals - monthly revenue meeting, departmental / division meetings and staff working overtime on Revenue Accountability Statement, Financial Statements and Validations	FIN	No.	SUM	Framework Contract	GOK	580,000.00	700,000.00	700,000.00	-
332	Annual Maintenance of KRA ETR	FIN	No.	1	Request For Quotation	GOK	116,000.00	232,000.00	232,000.00	-
333	Corporate Strategy and Review	PMO	No.	8	Framework Contract	GOK	1,053,148.00	1,053,148.00	1,053,148.00	-
334	Air Tickets	PMO	No.	37	Framework Contract	GOK	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
335	Travel - Air Ticket	ISO	No.	SUM	Framework Contract	GOK	5,367,000.00	5,367,000.00	5,367,000.00	5,367,000.00
336	Strategy and Performance Review Engagements	ISO	No.	SUM	Framework Contract	GOK	1,659,000.00	755,000.00	755,000.00	-
337	Travel - Air Tickets	COMM CSS	No.	SUM	Framework Contract	GOK	2,958,000.00	2,958,000.00	2,958,000.00	2,958,000.00
338	Corporate Strategy & Review expenses	COMM CSS	No.	SUM	Framework Contract	GOK	2,159,664.00	4,160,000.00	4,160,000.00	-
339	Stationery	COMM CSS	No.	SUM	Request For Quotation	GOK	296,914.00	296,914.00	296,914.00	296,914.00
340	Guarding services	S&SS	AU	Sum	Framework Contract	GOK	249,046,000.00	249,046,000.00	249,046,000.00	-

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341	Lease of Equipment	S&SS	No.	1	Framework Contract	GOK	116,655,136.00	116,655,136.00	116,655,136.00	-
342	Fire Equipment Maintenance & Training	S&SS	AU	Sum	Framework Contract	GOK	127,000,000.00	127,000,000.00	127,000,000.00	-
343	Installation of fire detection system at JKIA and Customs Hse Mombasa	S&SS	Lot	1	Framework Contract	GOK	15,000,000.00	15,000,000.00	15,000,000.00	-
344	Armoury boxes	S&SS	NO.	Sum	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
345	AMC For Integrated Security System and OSBPs Security Systems Maitenance	S&SS	AU	Sum	Framework Contract	GOK	21,328,864.00	21,328,864.00	21,328,864.00	-
346	First Aid kits/boxes	S&SS	No.	Sum	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
347	Installation of Laptop passes system	S&SS	NO.	10	Request For Quotation	GOK	3,000,000.00	3,000,000.00	3,000,000.00	-
348	Emergency Evacuation	S&SS	NO.	1	Open Tender	GOK	4,000,000.00	4,000,000.00	4,000,000.00	-
349	Security alarm back up services	S&SS	No.	Sum	Framework Contract	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
350	Travel - Air Travel	S&SS	No.	Sum	Framework Contract	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
351	Corporate Strategy & Review expenses	S&SS	No.	Sum	Framework Contract	GOK	242,000.00	242,000.00	242,000.00	-
352	Box File	SCM	No.	2650	Request For Quotation	GOK	400,000.00	2,758,500.00	2,758,500.00	2,758,500.00
353	Paper Clips 33mm	SCM	Pkts	500	Request For Quotation	GOK	30,000.00	45,000.00	45,000.00	45,000.00
354	Photocopying Paper A4 - White	SCM	Reams	8000	Framework Agreement	GOK	4,900,000.00	10,385,000.00	10,385,000.00	10,385,000.00
355	Highlighters	SCM	No.	500	Request For Quotation	GOK	30,000.00	60,000.00	60,000.00	60,000.00
356	Cotton Tapes	SCM	Rolls	500	Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	75,000.00
357	Marker Pens	SCM	No.	800	Request For Quotation	GOK	120,000.00	120,000.00	120,000.00	120,000.00
358	Glue - Pritt Stick 40gm	SCM	No.	400	Request For Quotation	GOK	245,000.00	385,000.00	385,000.00	385,000.00
359	Hardcover 4Q	SCM	No.	100	Request For Quotation	GOK	400,000.00	450,000.00	450,000.00	450,000.00
360	Branded Drafting Pads A4	SCM	No.	4000	Request For Quotation	GOK	780,000.00	780,000.00	780,000.00	780,000.00
361	Branded Drafting Pads A5	SCM	No.	8000	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
362	Envelopes A4	SCM	Pkts	25,000	Request For Quotation	GOK	800,000.00	1,050,000.00	1,050,000.00	1,050,000.00
363	Envelopes A5	SCM	Pkts	50000	Request For Quotation	GOK	400,000.00	400,000.00	400,000.00	400,000.00
364	Letter Head -General Use	SCM	Reams	30	Request For Quotation	GOK	105,000.00	105,000.00	105,000.00	105,000.00
365	Conqueror Paper White 100 Gsm A4	SCM	Reams	142	Request For Quotation	GOK	1,125,000.00	1,764,000.00	1,764,000.00	1,764,000.00
366	Staple Pins 24/6	SCM	Each	1000	Request For Quotation	GOK	300,000.00	400,000.00	400,000.00	400,000.00
367	Photocopying Paper A3	SCM	Reams	200	Request For Quotation	GOK	200,000.00	200,000.00	200,000.00	200,000.00
368	Ink Refill	SCM	Bottle	800	Request For Quotation	GOK	320,000.00	320,000.00	320,000.00	320,000.00
369	Yellow Stickers	SCM	Pkts	5000	Request For Quotation	GOK	400,000.00	480,000.00	480,000.00	480,000.00
370	Paper Punch -Medium	SCM	No.	100	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	300,000.00
371	Stapplers Medium 24/6	SCM	Pkts	100	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	300,000.00
372	White Out	SCM	Bottle	500	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	60,000.00
373	Cello Tapes 2"	SCM	Pcs	500	Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	75,000.00
374	KRA File Folders	SCM	No.	35000	Request For Quotation	GOK	1,365,000.00	1,365,000.00	1,365,000.00	1,365,000.00
375	Branded KRA Biro Pens-Red	SCM	Pkts	100	Request For Quotation	GOK	210,000.00	280,000.00	280,000.00	280,000.00
376	Branded Biro KRA Pens-Black	SCM	Pkts	300	Request For Quotation	GOK	840,000.00	1,050,000.00	1,050,000.00	1,050,000.00
377	Branded KRA Biro Pens-Blue	SCM	Pkts	300	Request For Quotation	GOK	840,000.00	1,050,000.00	1,050,000.00	1,050,000.00
378	Paper Punch -Giant	SCM	No.	94	Request For Quotation	GOK	470,000.00	470,000.00	470,000.00	470,000.00
379	Staple Remover	SCM	No.	300	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	60,000.00
380	Stapple Pins 66/14	SCM	Pkts	100	Request For Quotation	GOK	30,000.00	30,000.00	30,000.00	30,000.00
381	Toner CF 320A - Black	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	139,800.00	209,700.00	209,700.00	-
382	Toner CF 331A - Cyan	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-
383	Toner CF 332A - Yellow	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-
384	Toner CF 333A - Magenta	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	174,250.00	243,950.00	243,950.00	-

385	Toner HP CE255A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	2,320,000.00	2,900,000.00	2,900,000.00	-
386	Toner CF 410A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	390,000.00	429,000.00	429,000.00	-
387	Toner CF 411A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-
388	Toner CF 412A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-
389	Toner CF 413 A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	292,500.00	331,500.00	331,500.00	-
390	Toner CE 259A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	300,000.00	600,000.00	600,000.00	-
391	Toner -3437(Brother)	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	420,000.00	504,000.00	504,000.00	-
392	Brother Drum 3405	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	210,000.00	273,000.00	273,000.00	-
393	Toner CF237A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	1,785,000.00	2,135,000.00	2,135,000.00	-
394	Toner HP CF450A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	624,000.00	702,000.00	702,000.00	-
395	Toner HP CF451A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	520,000.00	600,000.00	600,000.00	-
396	Toner HP CF452A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	520,000.00	600,000.00	600,000.00	-
397	Toner HP CF453A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	520,000.00	600,000.00	600,000.00	-
398	Toner HP CF287A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	525,000.00	700,000.00	700,000.00	-
399	Toner HP 2612A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	150,000.00	195,000.00	195,000.00	-
400	Toner TK 3160	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	420,000.00	462,000.00	462,000.00	-
401	HP Toner 207K - W2210A	SCM	No.	Sum	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	70,000.00	98,000.00	98,000.00	-
402	HP Toner 207C - W2211A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	57,000.00	79,800.00	79,800.00	-
403	HP Toner 207Y - W2212A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	57,000.00	79,800.00	79,800.00	-

404	HP Toner 207M - W2213A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	57,000.00	79,800.00	79,800.00	-
405	HT Toner W2120A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	72,000.00	120,000.00	120,000.00	-
406	HT Toner W2121A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	60,000.00	120,000.00	120,000.00	-
407	HT Toner W2122A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	60,000.00	120,000.00	120,000.00	-
408	HT Toner W2123A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	60,000.00	120,000.00	120,000.00	-
409	HP Toner CF226A	SCM	No.	SUM	Framework Contract/ Request For Quotations/ Direct Procurement	GOK	220,000.00	260,000.00	260,000.00	-
410	Travel - Air Tickets	SCM	No.	Sum	Framework Contract/ Request For Quotations	GOK	300,000.00	1,200,808.00	1,800,808.00	1,800,808.00
411	Strategy and Performance Review Engagements- Meetings and Workshops	SCM	AU	Sum	Framework Contract/ Request For Quotations	GOK	758,646.00	1,862,570.00	1,862,570.00	-
412	Step Ladder	SCM	No	2	Framework Contract/ Request For Quotations	GOK	-	40,000.00	40,000.00	40,000.00
413	Dust Coats	SCM	No	12	Framework Contract/ Request For Quotations	GOK	-	24,000.00	24,000.00	24,000.00
414	Leather Safety Gloves	SCM	No	12	Framework Contract/ Request For Quotations	GOK	-	9,600.00	9,600.00	9,600.00
415	Disposal gloves	SCM	PKT	10	Framework Contract/ Request For Quotations	GOK	-	3,000.00	3,000.00	3,000.00
416	Strategy and Performance Review Engagements	M&C	No.	Sum	Framework Contract	GOK	983,293.45	1,430,814.00	1,430,814.00	-
417	Field Operations - Air Ticket	M&C	No.	Sum	Framework Contract	GOK	1,225,000.00	1,597,000.00	1,597,000.00	1,597,000.00
418	Corporate Advertising (Public Notices - Government Advertising Agency)	M&C	Lot	1	Govt 2 Govt	GOK	23,290,432.00	23,290,432.00	23,290,432.00	-
419	Public Relations Agency Retainer Fees	M&C	Lot	1	Framework Contract	GOK	8,940,120.00	8,940,120.00	8,940,120.00	-
420	Advertising & Creative Agency Retainer Fees	M&C	Lot	1	Framework Contract	GOK	3,340,800.00	3,340,800.00	3,340,800.00	-
421	Media Monitoring Agency Retainer Fees	M&C	Lot	1	Framework Contract	GOK	3,622,128.00	3,622,128.00	3,622,128.00	-
422	Media Monitoring Agency Procurement	M&C	Lot	1	Open Tender	GOK	5,000,000.00	5,000,000.00	5,000,000.00	-
423	Digital Agency Retainer Fees	M&C	Lot	1	Framework Contract	GOK	11,634,220.00	11,634,220.00	11,634,220.00	-
424	Digital Agency Procurement	M&C	Lot	1	Open Tender	GOK	15,000,000.00	15,000,000.00	15,000,000.00	-
425	Communication Campaigns	M&C	Lot	1	Framework Contract	GOK	39,090,957.93	39,090,957.93	39,090,957.93	-
426	Tax Amnesty Publicity	M&C	Lot	2	Framework Contract	GOK	-	50,000,000.00	50,000,000.00	-
427	Online Subscriptions (licences, plug-ins, social media accounts verifications)	M&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-
428	Social Media Paid Advertising	M&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-
429	Influencer Marketing (Business writers, Online influencers, Financial analysts and Digital PR)	M&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
430	KRA Website Enhancements	M&C	No.	Sum	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-
431	Media Engagements (Roundtables, Facility Visits, Sensitizations)	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,600,000.00	1,600,000.00	1,600,000.00	-
432	Spokespersons and media training	M&C	No.	Sum	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	-
433	Internal Brand Perception Campaigns	M&C	AU	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
434	Audio visual production equipment	M&C	No.	Sum	Request For Quotation	GOK	300,000.00	300,000.00	300,000.00	-
435	KRA Hub Enhancements	M&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-

436	Stakeholder Sectoral & Executive Engagements, Roundtables, benchmarkings, Sensitizations, Stakeholder Engagement Strategy Conference facilities & Stakeholder visits	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	3,789,797.92	3,789,797.92	3,789,797.92	-
437	Corporate Events: International Men's Day, World Customs Day, International Women's Day, Women in Taxation Forum, Annual CEO's Colloquy, Parliamentary Engagements, Presidential / Ministerial Launches	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	16,309,871.16	16,309,871.16	16,309,871.16	4,892,961.35
438	Stakeholder Engagement Meeting Recorders	M&C	No.	2	Framework Contract/ Request For Quotations	GOK	120,000.00	120,000.00	120,000.00	36,000.00
439	International Engagements - hosting international guests for TA and study missions	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	2,166,000.00	2,166,000.00	2,166,000.00	649,800.00
440	MOUs and International Agreement review engagements	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,600,000.00	1,600,000.00	1,600,000.00	480,000.00
441	Development Cooperation, Technical Assistance and Roundtable Engagements.	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	-
442	Content Development Tools Subscription fees	M&C	No.	Sum	Request For Quotation	GOK	250,000.00	250,000.00	250,000.00	-
443	KICD Tax Content Development Workshops	M&C	AU	Sum	Framework Contract/ Request For Quotations	GOK	2,500,000.00	2,500,000.00	2,500,000.00	-
444	Docuseries Editing Services	M&C	AU	Sum	Request For Quotation	GOK	260,000.00	260,000.00	260,000.00	-
445	KRATV PlartformUpgrade workshop	M&C	No.	1	Request For Quotation	GOK	200,000.00	200,000.00	200,000.00	-
446	Strategic Exhibitions participation fees	M&C	No.	Sum	Request For Quotation	GOK	356,300.00	356,300.00	356,300.00	-
447	Cartoon Series Production Service	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
448	Customer Service Training Programme; Training Content Development & Publication (Digital and Print)	M&C	No.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
449	Customer Listening and Service Monitoring services	M&C	Lot	Sum	Request For Quotation	GOK	800,000.00	800,000.00	800,000.00	-
450	Capacity Building: Customer Listening, Engagement and Service Monitoring	M&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	346,000.00	346,000.00	346,000.00	-
451	Contact Centre Head-Sets	M&C	Pcs	Sum	Request For Quotation	GOK	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
452	WhatsApp for Business enhancements; Conversation billing and chatbot	M&C	Lot	Sum	Framework Contract/ Request For Quotations	GOK	7,500,000.00	7,500,000.00	7,500,000.00	-
453	Contact Centre network enhancement	M&C	Lot	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
454	Service Charter review printing and Customer Engagements	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	1,450,000.00	1,450,000.00	1,450,000.00	-
455	Tax Return Filing Initiatives	M&C	No.	Sum	Framework Contract/ Request For Quotations	GOK	-	8,027,741.00	8,027,741.00	
456	Tax Payer Education - Taxpayer Outreach County Licenses and Logistics fees	M&C	No.	Sum	Request For Quotation	GOK	1,218,000.00	1,218,000.00	1,218,000.00	-
457	KRA-KICD E-Learning Script Editing and graphics workshop	M&C	No.	Sum	Request For Quotation	GOK	-	1,505,442.50	1,505,442.50	
458	Taxpayers' Month & Customer Service Week Activities (Taxpayers day venue/Awards/Publicity)	M&C	No.	1	Framework Contract/ Request For Quotations	GOK	8,591,360.00	8,591,360.00	8,591,360.00	2,577,408.00
459	Tax Summit Initiatives: Livestreaming, Publicity & venue costs	M&C	No.	1	Framework Contract/ Request For Quotations	GOK	1,500,000.00	1,500,000.00	1,500,000.00	450,000.00
460	Air Tickets	SR	NO.	Sum	Framework Contracts/ Request For Quotation	GOK	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00

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461	Dispenser Drinking Water 18.9LTS	SR	NO.	10000	Framework Contracts	GOK	3,631,776.83	3,631,776.83	3,631,776.83	3,631,776.83
462	Airtime	SR	NO.	Sum	Framework Contracts	GOK	2,778,844.52	2,778,844.52	2,778,844.52	-
463	OFFICE RUNNING - Tea Leaves 500 Gms	SR	Pkts	700	Request For Quotation	GOK	154,000.00	154,000.00	154,000.00	154,000.00
464	OFFICE RUNNING - Milk Long Life 500Ml	SR	Pkts	2000	Request For Quotation	GOK	120,000.00	120,000.00	120,000.00	-
465	OFFICE RUNNING- Sugar	SR	Kgs	2000	Request For Quotation	GOK	500,000.00	500,000.00	500,000.00	500,000.00
466	OFFICE RUNNING- Drinking Water 500Ml	SR	NO.	Sum	Framework Contract	GOK	1,379,458.00	1,379,458.00	1,379,458.00	1,379,458.00
467	OFFICE RUNNING- Dispenser Bottles 18.9 Lts	SR	NO.	200	Framework Contracts	GOK	200,000.00	200,000.00	200,000.00	200,000.00
468	Toner HP CF280A	SR	Pcs	6	Framework Contracts/ Request For Quotation	GOK	75,000.00	75,000.00	75,000.00	-
469	Toner HP 64A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	78,000.00	78,000.00	78,000.00	-
470	Toner HP CF217A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	24,279.00	24,279.00	24,279.00	-
471	Toner HP CF226A	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	27,840.00	27,840.00	27,840.00	-
472	Toner HP CF281A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	87,200.00	87,200.00	87,200.00	-
473	Toner HP 59A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	63,000.00	63,000.00	63,000.00	-
474	Toner HP 51A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	51,852.00	51,852.00	51,852.00	-
475	Toner HP CE 285A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	50,400.00	50,400.00	50,400.00	-
476	Toner HP CF 287A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	50,400.00	50,400.00	50,400.00	-
477	Toner HP 6511A	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	63,000.00	63,000.00	63,000.00	-
478	Toner HP CE 390A	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	36,000.00	36,000.00	36,000.00	-
479	Toner HP CF410A, 411A, 412A, 413A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-
480	Kyocera TK 3030	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-
481	Kyocera TK 3130	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-
482	Kyocera TK 3060	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	17,000.00	17,000.00	17,000.00	-
483	Toner HP 37A	SR	Pcs	20	Framework Contracts/ Request For Quotation	GOK	440,000.00	440,000.00	440,000.00	-
484	Toner HP 55A	SR	Kgs	10	Framework Contracts/Quotation	GOK	220,000.00	220,000.00	220,000.00	-
485	Maintenance Kit 6325	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	400,000.00	400,000.00	400,000.00	-
486	Toner TK 435	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	32,000.00	32,000.00	32,000.00	-
487	Toner TK 475	SR	Pcs	2	Framework Contracts/ Request For Quotation	GOK	32,000.00	32,000.00	32,000.00	-
488	Toner HP 283	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	45,000.00	45,000.00	45,000.00	-
489	Toner HP CE 410A, 411A, 412A, 413A	SR	Pcs	4	Framework Contracts/ Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	-
490	Photocopying Papers	SR	Reams	2500	Framework Contracts	GOK	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
491	Toner TK 6115	SR	Pcs	10	Framework Contracts/ Request For Quotation	GOK	315,000.00	315,000.00	315,000.00	-
492	Kyocera Toner TK 6325	SR	Pcs	10	Framework Contracts/ Request For Quotation	GOK	350,000.00	350,000.00	350,000.00	-

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493	Box Files	SR	Reams	400	Request For Quotation	GOK	400,000.00	400,000.00	400,000.00	400,000.00
494	Ink Refills	SR	Pcs	300	Request For Quotation	GOK	36,000.00	36,000.00	36,000.00	36,000.00
495	Letter Heads	SR	Reams	50	Request For Quotation	GOK	129,000.00	129,000.00	129,000.00	129,000.00
496	Office Self Inking Stamps	SR	Pcs	60	Request For Quotation	GOK	90,000.00	90,000.00	90,000.00	90,000.00
497	File Folders	SR	Pcs	5000	Request For Quotation	GOK	750,041.00	750,041.00	750,041.00	750,041.00
498	Toner TK 6305	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	62,640.00	62,640.00	62,640.00	-
499	Toner TK 6725	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	85,608.00	85,608.00	85,608.00	-
500	Toner TK 7105	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	62,640.00	62,640.00	62,640.00	-
501	Kyocera Tk 1170	SR	Pcs	3	Framework Contracts/ Request For Quotation	GOK	105,000.00	105,000.00	105,000.00	-
502	Computer General minor Repairs	SR	NO.	Sum	Request For Quotation	GOK	222,279.00	222,279.00	222,279.00	222,279.00
503	Meetings and Conferences	SR	AU	Sum	Framework Contracts	GOK	2,464,687.00	2,464,687.00	2,464,687.00	-
504	Motor Vehicle & Motor Cycle Repairs	SR	NO.	Sum	Request For Quotation	GOK	9,089,417.00	9,089,417.00	9,089,417.00	-
505	Boat Fuel	SR	Litres	Sum	Request For Quotation	GOK	1,302,574.00	1,302,574.00	1,302,574.00	-
506	Boats Maintenance and Repairs	SR	NO.	Sum	Request For Quotation	GOK	1,000,000.00	1,000,000.00	1,000,000.00	-
507	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Nyerere estate	SR	Lot	Sum	Request For Quotation	GOK	60,000.00	60,000.00	60,000.00	60,000.00
508	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Soweto estate	SR	Lot	Sum	Request For Quotation	GOK	25,000.00	25,000.00	25,000.00	25,000.00
509	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Buxton estate	SR	Lot	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	35,000.00
510	OFFICE BUILDING REPAIRS - Roof Leakage repairs: Miritini estate	SR	Lot	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	35,000.00
511	OFFICE BUILDING REPAIRS - Minor Office Repairs	SR	Lot	Sum	Request For Quotation	GOK	990,000.00	990,000.00	990,000.00	990,000.00
512	Sewer desludging: Nyerere estate	SR	Lot	Sum	Request For Quotation	GOK	65,000.00	65,000.00	65,000.00	65,000.00
513	Sewer desludging: Migadini estate	SR	Lot	Sum	Request For Quotation	GOK	65,000.00	65,000.00	65,000.00	65,000.00
514	Sewer desludging: Buxton estate	SR	Lot	Sum	Request For Quotation	GOK	70,000.00	70,000.00	70,000.00	70,000.00
515	Security Street lights: Bamburi Senior Nyali	SR	Lot	Sum	Request For Quotation	GOK	90,000.00	90,000.00	90,000.00	90,000.00
516	Security Solar lights: Bamburi Senior KeSRA	SR	Lot	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	50,000.00
517	Security lights: Buxton	SR	Lot	Sum	Request For Quotation	GOK	95,000.00	95,000.00	95,000.00	95,000.00
518	Security Solar lights: Soweto	SR	Lot	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	50,000.00
519	Security Street lights: Nyerere.	SR	Lot	Sum	Request For Quotation	GOK	69,000.00	69,000.00	69,000.00	69,000.00
520	AC repairs: Copper rods	SR	NO.	Sum	Request For Quotation	GOK	35,000.00	35,000.00	35,000.00	35,000.00
521	AC repairs: Mapp gas.	SR	NO.	Sum	Request For Quotation	GOK	40,000.00	40,000.00	40,000.00	40,000.00
522	AC repairs: R410a.	SR	NO.	Sum	Request For Quotation	GOK	168,000.00	168,000.00	168,000.00	168,000.00
523	AC repairs: R22.	SR	NO.	Sum	Request For Quotation	GOK	25,000.00	25,000.00	25,000.00	25,000.00
524	Generator battery; Lamu.	SR	Pcs	1	Request For Quotation	GOK	20,000.00	20,000.00	20,000.00	20,000.00
525	Generator battery; Shimoni.	SR	Pcs	1	Request For Quotation	GOK	20,000.00	20,000.00	20,000.00	20,000.00
526	Battery tester	SR	Pcs	1	Request For Quotation	GOK	5,000.00	5,000.00	5,000.00	5,000.00
527	Automatic transfer switch: Lamu	SR	NO.	Sum	Request For Quotation	GOK	65,636.75	65,636.75	65,636.75	65,636.75
528	Water dispenser: Shimoni Station	SR	Pcs	1	Request For Quotation	GOK	15,000.00	15,000.00	15,000.00	15,000.00
529	Air conditioner 24K BTU: MTO Room 212	SR	Pcs	1	Request For Quotation	GOK	140,000.00	140,000.00	140,000.00	140,000.00
530	Twin knock out plates. 300mm.	SR	NO.	Sum	Request For Quotation	GOK	10,000.00	10,000.00	10,000.00	10,000.00
531	Hand and power tools for repairs (snips, drills, bits, grinders, pressure washers etc).	SR	NO.	Sum	Request For Quotation	GOK	50,000.00	50,000.00	50,000.00	50,000.00
	TOTAL RECURRENT PROCUREMENT						5,649,684,301.81	6,694,526,703.50	4,864,119,556.70	655,379,317.10
	DONOR FUNDED PROJECT									

532	*Technology Modernization Initiatives; (a) Modernization of Domestic Taxes systems (b) Modernization of Customs and Border Control Systems (c) Data Analytics Centre of Excellence (including integrations) (d) Modernization of ERP solution (e) Provision of End User Productivity Tools and Equipment (f) Upgrade of the IT Infrastructure (g) Information Security initiatives (h) Disaster Recovery Site (i) Power Backup Solution (j) Modernization of CRM and Unified Taxpayer Portal (k) Modernization of Document Management, Messaging Solutions and Collaboration Tools (l) Cryptocurrency Analysis Tool *This is to Funded by external Partner.	ICT	No.	1	SPPM	External Partners		-	-	-
	East African Regional Transport, Trade and Development Facilitation Project (EARTTDFP)									
533	Operational expenses (Air tickets, Conference Facilities and other operational expenses etc.)	C&BC	No.	1	Open Tender	DONOR FUNDED	37,000,000.00	37,000,000.00	37,000,000.00	
534	Support to the implementation of the memorandum of understanding between Kenya Customs and South Sudan Customs	C&BC	No.	1	Open Tender	DONOR FUNDED	10,000,000.00	10,000,000.00	10,000,000.00	-
535	Construction of the Rapid Response Unit Offices at Lodwar Kainuk and Kakuma including Access roads and ICT Component and variations	C&BC	No.	1	Open Tender	DONOR FUNDED	798,031,000.00	455,601,059.00	455,601,059.00	-
	Horn of Africa Gateway Development Project (HoAGDP)									
536	PPRA activities (Legal, Accessors and Data analyst	C&BC	No.	1	Open Tender	DONOR FUNDED	50,000,000.00	50,000,000.00	50,000,000.00	-
537	Training under PPRA	C&BC	AU	1	Open Tender	DONOR FUNDED	9,500,000.00	9,500,000.00	9,500,000.00	-
538	KRA Activities (Study on Trade Flows)	C&BC	AU	1	Open Tender	DONOR FUNDED	78,468,800.00	78,468,800.00	78,468,800.00	-
539	Training under KRA	C&BC	AU	1	Open Tender	DONOR FUNDED	33,000,000.00	33,000,000.00	33,000,000.00	-
540	Enforcement Equipment	C&BC	No.	1	Open Tender	DONOR FUNDED	126,000,000.00	126,000,000.00	126,000,000.00	-
541	Local Accomodation	C&BC	No.	1	Open Tender	DONOR FUNDED	8,000,000.00	8,000,000.00	8,000,000.00	-
542	PIT Workshop	C&BC	AU	1	Open Tender	DONOR FUNDED	4,000,000.00	4,000,000.00	4,000,000.00	-
543	Command Centre	C&BC	No.	1	Open Tender	DONOR FUNDED	123,000,000.00	123,000,000.00	123,000,000.00	-
544	Development of Rules of Procurement and Management of Procurement Complaints	C&BC	No.	1	Open Tender	DONOR FUNDED	3,000,000.00	3,000,000.00	3,000,000.00	-
545	Conference facilities	C&BC	No.	1	Open Tender	DONOR FUNDED	2,500,000.00	2,500,000.00	2,500,000.00	-
546	Swedish International Development Cooperation Agency (SIDA)									

547	DWBI Capacity Building	SIRM CDO	Lot	1	Direct Procurement/ Quotations	DONOR FUNDED	8,000,000.00	8,000,000.00	8,000,000.00	-
	TOTAL DONOR FUNDED PROJECT						1,290,499,800.00	948,069,859.00	948,069,859.00	-
	REVOLVING FUND									
548	Procurement of Maintenance and Support Contract for Excisable Goods Management System (EGMS) for a period of one year	DTD		1	Direct Procurement	REVOLVING FUND	-	-	-	-
549	Procurement of Framework Contract for Excisable Goods Management System (EGMS) for a period of three (3) years	DTD		1	Open Tender	REVOLVING FUND	-	-	-	-
	TOTAL REVOLVING FUND						-	-	-	-
	TOTAL SUMMATIONS						8,149,473,622.81	8,856,886,083.50	6,987,346,936.70	691,742,769.88

SUMMARISED ANNUAL PROCUREMENT PLAN FY2024-2025 PER CATEGORY	Initial APP Amount in Kshs.	1st Revised APP Amount in Kshs.	2nd Revised APP	
Capital	48,545,000.00	48,545,000.00	48,545,000.00	
Recurrent Procurement	5,645,734,944.98	5,649,684,301.81	6,694,526,703.50	
Development Expenditure	1,160,744,521.00	1,160,744,521.00	1,165,744,521.00	
Total (GOK Funded) Amount	6,855,024,465.98	6,858,973,822.81	7,908,816,224.50	-
Donor Funded	1,290,499,800.00	1,290,499,800.00	948,069,859.00	
External Partners Funded	-	-	-	
Grand Total = (GOK Plus Donor Funded)	8,145,524,265.98	8,149,473,622.81	8,856,886,083.50	

	Reservation Schemes	Initial APP Amount in Kshs.	1st Revised APP Amount in Kshs.	2nd Revised Estimated Cost Kshs.
1	Reserve Atleast 30.0% to Access to Government Procurement Opportunities (AGPO) from the Total Eligible procurement items (GOK- less non-eligible/ Specialised Procurements).	510,903,805.77	334,082,516.96	691,742,769.88
2	Provision 5.0% to Persons Living With Disability (PLWD) from the Reserved AGPO Funds	25,545,190.29	16,704,125.85	34,587,138.49
3	Allocate 40% to Buy Kenya Build Kenya Initiative (BKBK) from the Grand Total Annual Procurement Funding (GOK+Donor Funded).	3,258,209,706.39	3,259,789,449.12	3,542,754,433.40

Prepared By: Reuben Kiprono	Recommended By: Benson Kiruja
Signature: Date: 21.01.25	Signature: 21.01.2025
Assistant Manager - Planning	Ag. Deputy Commissioner Supply Chain Management
Reviewed By: Bernard Mukundi	Approved By: Humphrey Wattanga
Signature: Date: 21.01.2025	Signature: 21.01.2025
For: Chief Manager - Strategy and Planning	Commissioner General