

FY:2025-2026 APP TEMPLATE												
APP Line	ITEM DESCRIPTION & CATEGORY	USER	SOURCE OF FUNDS	PROCUREMENT CATEGORY	QTY (2ND REVISED APP)	UOM	UNIT COST	2ND REVISED APP ESTIMATED AMOUNTS	1ST REVISED APP ESTIMATED AMOUNTS	PROCUREMENT METHOD	RESERVED AMOUNT FOR AGPO	Reason for change
CAPITAL ITEMS												
1	Desktop Computers (To replace Obsolete ones)	BSTEM - IM	GOK	Goods		1,400 EA	120,000.00	168,000,000.00	161,280,000.00	NCB/RFQ/FW/DP/G2G	-	Increase in Quantity funded by additional budget
2	Standard Laptops (To replace Obsolete ones)	BSTEM - IM	GOK	Goods		845 EA	150,000.00	126,750,000.00	47,417,443.00	NCB/RFQ/FW/DP/G2G	126,750,000.00	Increase in Quantity funded by additional budget
3	High End Laptops	BSTEM - IM	GOK	Goods		85 EA	270,000.00	22,950,000.00	18,900,000.00	NCB/RFQ/FW/DP/G2G	22,950,000.00	Increase in Quantity funded by additional budget
4	High End Laptops for ETIMS	LMT	GOK	Goods		2 EA	500,000.00	1,000,000.00	1,000,000.00	NCB/RFQ/FW/DP/G2G	1,000,000.00	
5	Desktop UPS	BSTEM - IM	GOK	Goods		15 EA	50,000.00	750,000.00	750,000.00	NCB/RFQ/FW/DP/G2G	750,000.00	
6	Laserjet Printers (B/W)	BSTEM - IM	GOK	Goods		195 EA	120,000.00	23,400,000.00	15,600,000.00	NCB/RFQ/FW/DP/G2G	23,400,000.00	Increase in Quantity funded by additional budget
7	Laserjet Printers (Colored)	BSTEM - IM	GOK	Goods		30 EA	140,000.00	4,200,000.00	2,800,000.00	NCB/RFQ/FW/DP/G2G	4,200,000.00	Increase in Quantity funded by additional budget
8	Heavy duty printers eg for CG's Office	BSTEM - IM	GOK	Goods		2 EA	300,000.00	600,000.00	600,000.00	NCB/RFQ/FW/DP/G2G	-	
9	Projectors/ Display Screens	BSTEM - IM	GOK	Goods		20 EA	150,000.00	3,000,000.00	3,000,000.00	NCB/RFQ/FW/DP/G2G	3,000,000.00	
10	Interactive Screens for the Boardrooms	BSTEM - IM	GOK	Goods		2 EA	2,000,000.00	4,000,000.00	4,000,000.00	NCB/RFQ/FW/DP/G2G	4,000,000.00	
11	IP Telephony for Additional New Staff and Outstations	BSTEM - IM	GOK	Goods		913 EA	40,000.00	36,520,000.00	24,360,000.00	NCB/RFQ/FW/DP/G2G	-	Increase in Quantity funded by additional budget
12	MST Digital Solution (Teammate Solution enhancement), licenses, Training for Regional Audit Centres	MST	GOK	Services		1 No	200,000,000.00	200,000,000.00	-	Tender/RFQ/DP/G2G/FW	-	New Item. funded by additional budget
13	Computer and computer accessories	MST	GOK	Services		1 No	30,000,000.00	30,000,000.00	-	DP/NCB/RFQ/FW/G2G	-	New Item. funded by additional budget
14	Acquisition of Motor vehicles - Double cabs	SSD-F&LS	GOK	Goods		19 EA	6,784,000.00	128,896,000.00	-	DP/NCB/RFQ/FW/G2G	-	New Item. funded by additional budget
15	Installation of Air Conditioning machines	SSD-F&LS	GOK	Non Consultancy Services		44 Lot	250,000.00	11,000,000.00	11,000,000.00	NCB/RFQ/FW/DP/G2G	11,000,000.00	
16	Installation of solar	SSD-F&LS	GOK	Non Consultancy Services		1 Lot	19,850,000.00	19,850,000.00	-	NCB/RFQ/FW/DP/G2G	-	
17	45 kVA new generator	SSD-F&LS	GOK	Non Consultancy Services		1 Lot	2,000,000.00	2,000,000.00	-	NCB/RFQ/FW/DP/G2G	-	
18	Heavy duty photocopiers black & White	SSD-F&LS	GOK	Goods		12 EA	1,555,000.00	18,300,000.00	7,625,000.00	NCB/RFQ/FW/DP/G2G	-	Increase in Quantity funded by additional budget
19	Medium duty photocopiers black & White	SSD-F&LS	GOK	Goods		12 EA	852,000.00	10,224,000.00	5,964,000.00	NCB/RFQ/FW/DP/G2G	-	Increase in Quantity funded by additional budget
20	Light duty photocopiers black & White	SSD-F&LS	GOK	Goods		33 EA	426,000.00	14,058,000.00	9,372,000.00	NCB/RFQ/FW/DP/G2G	-	Increase in Quantity funded by additional budget
21	Medium Duty Photocopier-Coloured	SSD-F&LS	GOK	Goods		2 EA	978,000.00	1,956,000.00	-	DP/NCB/RFQ/FW/G2G	-	New Item. funded by the additional budget
22	Shredders	SSD-F&LS	GOK	Goods		58 EA	100,000.00	5,800,000.00	3,300,000.00	NCB/RFQ/FW/DP/G2G	5,800,000.00	Increase in Quantity funded by additional budget
23	Television screens	SSD-F&LS	GOK	Goods		25 EA	100,000.00	2,500,000.00	1,200,000.00	NCB/RFQ/FW/DP/G2G	2,500,000.00	Increase in Quantity funded by additional budget
24	Fridges	SSD-F&LS	GOK	Goods		16 EA	100,000.00	1,600,000.00	1,100,000.00	NCB/RFQ/FW/DP/G2G	1,600,000.00	Increase in Quantity funded by additional budget
25	Customised Executive desk 3.6M Pedestal drawers, Motorized power module in-out tray Supplied in 3 pieces	SSD-F&LS	GOK	Goods		1 EA	800,000.00	800,000.00	-	NCB/RFQ/FW/DP/G2G	-	New items to replace furniture in the 1st APP revision
26	Customised desk Extension	SSD-F&LS	GOK	Goods		1 EA	500,000.00	500,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
27	Cabinet Metallic - High level book shelves	SSD-F&LS	GOK	Goods		32 EA	150,000.00	4,800,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision

28	Customised Credenza Unit	SSD-F&LS	GOK	Goods	1 EA	200,000.00	200,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
29	Ergohuman - Elite Fabric seat/Mesh back	SSD-F&LS	GOK	Goods	16 EA	120,000.00	1,920,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
30	Chairs- Ergonomic Executive visitor high back full leather supplied as a pair	SSD-F&LS	GOK	Goods	2 EA	100,000.00	200,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
31	Office coffee - stool	SSD-F&LS	GOK	Goods	53 EA	34,800.00	1,844,400.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
32	Executive Coat Hanger	SSD-F&LS	GOK	Goods	562 EA	9,280.00	5,215,360.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
33	Executive leather three (3)-seater office sofa	SSD-F&LS	GOK	Goods	16 EA	277,200.00	4,435,200.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
34	Executive one (1)-seater office sofa	SSD-F&LS	GOK	Goods	2 EA	94,600.00	188,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
35	Executive fabric three (3) Seater back office	SSD-F&LS	GOK	Goods	1 EA	277,200.00	277,200.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
36	Executive fabric one (1) Seater back office	SSD-F&LS	GOK	Goods	2 EA	94,000.00	188,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
37	Executive desk with return/ Desk Extension, Pedestal drawer . Motorized power module in-out tray Supplied in 2 pieces	SSD-F&LS	GOK	Goods	15 EA	388,400.00	5,826,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
38	Credenza Unit	SSD-F&LS	GOK	Goods	15 EA	104,400.00	1,566,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
39	Chairs- Executive visitor high back full leather Supplied as a pair	SSD-F&LS	GOK	Goods	15 EA	171,680.00	2,575,200.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
40	Table- Round type	SSD-F&LS	GOK	Goods	15 EA	80,000.00	1,200,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
41	Table- Executive Office coffee type	SSD-F&LS	GOK	Goods	36 EA	46,400.00	1,670,400.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
42	Executive one (1)-seater office sofa	SSD-F&LS	GOK	Goods	30 EA	94,000.00	2,820,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
43	Executive fabric - three (3) Seater back office	SSD-F&LS	GOK	Goods	15 EA	277,200.00	4,158,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
44	Executive fabric one (1) Seater back office	SSD-F&LS	GOK	Goods	30 EA	94,000.00	2,820,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
45	Table- Executive customised boardroom type	SSD-F&LS	GOK	Goods	1 EA	9,000,000.00	9,000,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
46	Table- Executive mini boardroom type	SSD-F&LS	GOK	Goods	2 EA	200,000.00	400,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
47	Chairs- Executive boardroom type	SSD-F&LS	GOK	Goods	60 EA	80,000.00	4,800,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
48	Cabinet Metallic for trophies (Executive)	SSD-F&LS	GOK	Goods	5 EA	200,000.00	1,000,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
49	Motorized power module	SSD-F&LS	GOK	Goods	10 EA	100,000.00	1,000,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
50	Table- Executive serving type	SSD-F&LS	GOK	Goods	10 EA	50,000.00	500,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
51	Table- Executive secretarial type	SSD-F&LS	GOK	Goods	2 EA	80,000.00	160,000.00	-	NCB/RFO/FW/	-	New items to replace furniture in the 1st APP revision
52	Table- Adjustable Table - 2 Legged type	SSD-F&LS	GOK	Goods	22 EA	50,000.00	1,100,000.00	-	NCB/RFO/FW/	0	New items to replace furniture in the 1st APP revision

53	Executive Desk with return, pedestal and IN/OUT Trays	SSD-F&LS	GOK	Goods	25 EA	111,572.60	2,789,314.98	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
54	Chairs- Executive type	SSD-F&LS	GOK	Goods	25 EA	21,476.21	536,905.25	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
55	Chairs- Executive visitor type (pairs)	SSD-F&LS	GOK	Goods	50 EA	22,449.00	1,124,450.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
56	Credenza	SSD-F&LS	GOK	Goods	25 EA	50,296.45	1,257,411.25	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
57	Bookshelf	SSD-F&LS	GOK	Goods	25 EA	41,368.16	1,034,204.05	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
58	Table- Coffee type	SSD-F&LS	GOK	Goods	55 EA	4,674.74	257,110.70	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
59	L-Shaped Desk with return, two mobile pedestal & cable management spine	SSD-F&LS	GOK	Goods	300 EA	38,250.00	11,475,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
60	Chairs- High Back type	SSD-F&LS	GOK	Goods	300 EA	31,500.00	9,450,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
61	Chairs- Visitor type	SSD-F&LS	GOK	Goods	1100 EA	12,300.00	13,530,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
62	Cabinet Metalic - 4-drawer	SSD-F&LS	GOK	Goods	300 EA	12,900.00	3,870,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
63	Workstation desk- L-shape	SSD-F&LS	GOK	Goods	20 EA	50,699.25	1,013,985.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
64	Workstation desk- straight	SSD-F&LS	GOK	Goods	400 EA	50,699.25	20,279,700.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
65	Chairs- Fabric high back type	SSD-F&LS	GOK	Goods	100 EA	29,696.00	2,969,600.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
66	Chairs- High back mesh type	SSD-F&LS	GOK	Goods	1500 EA	29,696.00	44,544,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
67	Cashier stools	SSD-F&LS	GOK	Goods	20 EA	19,959.41	399,188.20	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
68	Heavy duty 3- Scatter benches for Lobby areas/ receptions	SSD-F&LS	GOK	Goods	100 EA	27,500.00	2,750,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
69	Executive Leather Sofa set - (1) seater	SSD-F&LS	GOK	Goods	5 EA	94,500.00	472,500.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
70	Executive Leather Sofa set - (2) seater	SSD-F&LS	GOK	Goods	5 EA	150,000.00	750,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
71	Leather Sofa set- (3) seater	SSD-F&LS	GOK	Goods	5 EA	182,200.00	911,000.00	-	NCB/RFQ/FW/	-	New items to replace furniture in the 1st APP revision
72	Table- Executive Board Room type (Different Dimensions)	SSD-F&LS	GOK	Goods	1 lot	1,860,000.00	1,860,000.00	-	NCB/RFQ/FW/	0	New items to replace furniture in the 1st APP revision
73	Chairs- Boardroom type (Medium back, PU Leather)	SSD-F&LS	GOK	Goods	100 EA	39,237.00	3,923,700.00	-	NCB/RFQ/FW/	0	New items to replace furniture in the 1st APP revision
74	Cabinet Metalic - (Different Dimensions-(With & without) security bars	SSD-F&LS	GOK	Goods	810 EA	22,300.00	18,063,000.00	-	NCB/RFQ/FW/	0	New items to replace furniture in the 1st APP revision
75	Lateral filing cupboard (2Door) with adjustable shelves in grey.	SSD-F&LS	GOK	Goods	10 EA	45,000.00	450,000.00	-	NCB/RFQ/FW/	0	New items to replace furniture in the 1st APP revision

76	Mechanical Bulk filing system (Different dimensions)	SSD-F&LS	GOK	Goods	1 LOT	16,750,000.00	16,750,000.00	-	NCB/RFO/FW/	0	New Items funded by additional budget
77	Customized filing racks (dismountable and bolted)	SSD-F&LS	GOK	Goods	10 EA	25,000.00	250,000.00	-	NCB/RFO/FW/	0	New Items funded by additional budget
78	Platform trolley with guard rails and handle	SSD-F&LS	GOK	Goods	2 EA	200,000.00	400,000.00	-	NCB/RFO/FW/	0	New Items funded by additional budget
79	Table- Collapsible top seminar type	SSD-F&LS	GOK	Goods	10 EA	18,600.00	186,000.00	-	NCB/RFO/FW/	0	New Items to replace furniture in the 1st APP revision
80	Table- Collapsible tea type	SSD-F&LS	GOK	Goods	10 EA	18,600.00	186,000.00	-	NCB/RFO/FW/	0	New Items to replace furniture in the 1st APP revision
81	Chairs- with mesh basket underneath (lecture type)	SSD-F&LS	GOK	Goods	100 EA	4,000.00	400,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
82	Chairs- mesh Training Types	SSD-F&LS	GOK	Goods	100 EA	4,000.00	400,000.00	-	NCB/RFO/FW/	-	New Items to replace furniture in the 1st APP revision
83	Chairs- Break out seats	SSD-F&LS	GOK	Goods	10 EA	4,000.00	40,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
84	Waste paper bin	SSD-F&LS	GOK	Goods	100 EA	655.30	65,530.00	-	NCB/RFO/FW/	-	New Items to replace furniture in the 1st APP revision
85	Chairs- Catalina type	SSD-F&LS	GOK	Goods	50 EA	4,100.00	205,000.00	-	NCB/RFO/FW/	-	New Items to replace furniture in the 1st APP revision
86	Chairs- Banqueting type	SSD-F&LS	GOK	Goods	50 EA	4,100.00	205,000.00	-	NCB/RFO/FW/	-	New Items to replace furniture in the 1st APP revision
87	Cabinets- Metallic Fire-proof filing (Different Sizes)	SSD-F&LS	GOK	Goods	1 LOT	500,000.00	500,000.00	-	NCB/RFO/FW/	-	New Items to replace furniture in the 1st APP revision
88	Chairs- Mother's Room type with Tablet & Cup holder	SSD-F&LS	GOK	Goods	2 EA	300,000.00	600,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
89	Chairs- Reclining type for Lactation Room	SSD-F&LS	GOK	Goods	2 EA	100,000.00	200,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
90	Breastfeeding Rocker	SSD-F&LS	GOK	Goods	5 EA	50,000.00	250,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
91	Chairs- Auditorium type	SSD-F&LS	GOK	Goods	50 EA	4,100.00	205,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
92	Podium	SSD-F&LS	GOK	Goods	1 EA	100,000.00	100,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
93	White board	SSD-F&LS	GOK	Goods	10 EA	10,000.00	100,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
94	Notice board	SSD-F&LS	GOK	Goods	10 EA	15,000.00	150,000.00	-	NCB/RFO/FW/	-	New Items funded by additional budget
95	Flip chart	SSD-F&LS	GOK	Goods	10 EA	40,000.00	400,000.00	-	NCB/RFO/FW/	-	New Item funded by additional budget
96	Suggestion box	SSD-F&LS	GOK	Goods	10 EA	30,000.00	300,000.00	-	NCB/RFO/FW/	-	New Item funded by additional budget
97	Building & Fit out/ Partitions	SSD-F&LS	GOK	works	1 Lot	50,000,000.00	50,000,000.00	-	NCB/RFO/FW/DP/G&G	-	Additional budget
98	Construction of holding Houses at Lamokori & Konyo	SSD-F&LS	GOK	works	1 Lot	10,000,000.00	10,000,000.00	-	NCB/RFO/FW/DP/G&G	-	For deletion and consolidated float/repairs
99	Customised Executive desk	SSD-F&LS	GOK	Goods	1 EA	500,000.00	-	500,000.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
100	Chairs- Customised Orthopedic type	SSD-F&LS	GOK	Goods	1 EA	125,000.00	-	125,000.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
101	Chairs- Orthopedic executive type	SSD-F&LS	GOK	Goods	11 EA	88,160.00	-	969,760.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
102	Chairs- Executive visitors type	SSD-F&LS	GOK	Goods	42 EA	85,840.00	-	3,605,280.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
103	Executive desk	SSD-F&LS	GOK	Goods	10 EA	388,600.00	-	3,886,000.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
104	Executive Credenza	SSD-F&LS	GOK	Goods	11 EA	104,400.00	-	1,148,400.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
105	Credenza	SSD-F&LS	GOK	Goods	20 EA	50,296.00	-	1,005,920.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
106	Customised Bookshelf	SSD-F&LS	GOK	Goods	1 EA	250,560.00	-	250,560.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
107	Book shelf	SSD-F&LS	GOK	Goods	10 EA	139,200.00	-	1,392,000.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
108	Executive 3 seater sofa	SSD-F&LS	GOK	Goods	12 EA	182,200.00	-	2,186,400.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
109	Executive 1 seater sofa	SSD-F&LS	GOK	Goods	24 EA	94,000.00	-	2,256,000.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions
110	Cabinet Metallic for trophies (Customised)	SSD-F&LS	GOK	Goods	2 EA	171,680.00	-	343,360.00	NCB/RFO/FW/DP/G&G	-	To be deleted. Replaced with new descriptions

111	Table- Boardroom modern meal type	SSD-F&LS	GOK	Goods		1 EA	80,000.00	-	80,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
112	Chairs- Executive medium back leather type	SSD-F&LS	GOK	Goods		30 EA	80,000.00	-	2,400,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
113	Table- Executive customised conference type	SSD-F&LS	GOK	Goods		1 EA	5,000,000.00	-	5,000,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
114	Chairs- Executive meeting leather type	SSD-F&LS	GOK	Goods		40 EA	29,000.00	-	1,160,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
115	Workstation- 1.8metre executive	SSD-F&LS	GOK	Goods		30 EA	111,572.00	-	3,347,160.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
116	Chairs- Executive High back type	SSD-F&LS	GOK	Goods		100 EA	31,500.00	-	3,150,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
117	Chairs- Executive mid back visitor type	SSD-F&LS	GOK	Goods		60 EA	12,300.00	-	738,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
118	Single bookshelf	SSD-F&LS	GOK	Goods		20 EA	41,318.00	-	826,360.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
119	Workstation- 1.6metre executive	SSD-F&LS	GOK	Goods		10 EA	38,250.00	-	382,500.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
120	Chairs- High back mesh type	SSD-F&LS	GOK	Goods		450 EA	31,500.00	-	14,175,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
121	Low level cabinet	SSD-F&LS	GOK	Goods		10 EA	12,900.00	-	129,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
122	Three scatter benches	SSD-F&LS	GOK	Goods		50 EA	27,500.00	-	1,375,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
123	Mechanical bulk fliers	SSD-F&LS	GOK	Goods		2 EA	1,965,504.00	-	3,931,008.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
124	Table- Adjustable Collapsible type	SSD-F&LS	GOK	Goods		8 EA	44,800.00	-	358,400.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
125	Workstation - 1.2metre Straight desks	SSD-F&LS	GOK	Goods		330 EA	50,699.00	-	16,730,670.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
126	Chairs- Visitors types	SSD-F&LS	GOK	Goods		100 EA	13,500.00	-	1,350,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
127	RFID Library Book Detector System	KESRA	GOK	Non Consultancy Services		1 Lot	10,000,000.00	10,000,000.00	10,000,000.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
128	Solar Installation at KESRA Mombasa	KESRA	GOK	Non Consultancy Services		1 Lot	12,210,025.00	12,210,025.00	12,210,025.00	NCB/RFQ/FW/DP/G2G	-	To be deleted, Replaced with new descriptions
129	Heavy duty Shredder	L&BS	GK	Goods		1 No.	290,000.00	290,000.00	290,000.00	NCB/RFQ/FW/DP/G2G	-	New Item. Reallocated funds from other budget lines
TOTAL CAPITAL DEVELOPMENT PROCUREMENT								1,136,619,384.43	486,420,246.00		207,940,000.00	
130	DR/ICT Infrastructure Projects	BSTEM - IM	GOK	Non Consultancy Services		1 Lot	890,000,000.00	890,000,000.00	890,000,000.00	NCB/RFQ/FW/DP/G2G	-	
131	EAPI - Integration Platform and Project Expenses	BSTEM - PD&CE	GOK	Consultancy Services		1 Lot	9,770,133.07	9,770,133.07	9,770,133.07	NCB/RFQ/FW/DP/G2G	-	
132	Installation of closed circuit Television cameras at Nairobi and Mombasa campus	KESRA	GOK	Non Consultancy Services		1 Lot	6,700,000.00	6,700,000.00	6,700,000.00	NCB/RFQ/FW/DP/G2G	-	
133	Extension of power back up to additional facilities in Mombasa campus	KESRA-MISA	GOK	Non Consultancy Services		1 Lot	12,989,975.00	12,989,975.00	12,989,975.00	NCB/RFQ/FW/DP/G2G	-	
134	KESRA Audio Visual Studio & new Office Space LAN	KESRA	GOK	Non Consultancy Services		1 Lot	7,678,300.00	7,678,300.00	7,678,300.00	NCB/RFQ/FW/DP/G2G	-	
TOTAL DEVELOPMENT PROCUREMENT								927,138,408.07	927,138,408.07			
RECURRENT EXPENDITURE												
135	Travel & Accommodation - Air Tickets (Staff)	L&BS	GOK	Non Consultancy Services		1 Sum	3,500,000.00	3,500,000.00	3,500,000.00	NCB/FW/DP/G2G	-	
136	Photocopy paper A4- White	L&BS	GOK	Goods		1,147 Reams	850.00	974,950.00	977,500.00	NCB/FW/DP/RFQs	-	Reallocated from other budget lines
137	File Folders	L&BS	GOK	Goods		86 Boxes	2,500.00	215,000.00	215,000.00	NCB/RFQ/FW/DP/G2G	-	
138	Embossed Covers	L&BS	GOK	Goods		150 Reams	1,000.00	150,000.00	150,000.00	NCB/RFQ/FW/DP/G2G	-	
139	Transparency covers	L&BS	GOK	Goods		150 Reams	1,000.00	150,000.00	150,000.00	NCB/RFQ/FW/DP/G2G	-	
140	Red binding Tapes	L&BS	GOK	Goods		1 Sum	35,000.00	35,000.00	35,000.00	NCB/RFQ/FW/DP/G2G	-	
141	Corporate Strategy Retreat & catering services	L&BS	GOK	Non Consultancy Services		1 Sum	1,800,000.00	1,800,000.00	1,800,000.00	NCB/RFQ/FW/DP/G2G	-	
142	Procurement of legal consultancy services (Auctioneer services & Commissioning services)	L&BS	GOK	Consultancy services		1 Lot	3,000,000.00	3,000,000.00	3,000,000.00	NCB/RFQ/FW/DP/G2G	-	
143	Legal Audit	L&BS	GOK	Consultancy services		1 Lot	3,000,000.00	3,000,000.00	-	NCB/RFQ/FW/DP/G2G	-	Additional New Item. Funded by the additional budget

144	Provision of Airtime	L&BS	GOK	Goods	1	Sum	276,000.00		276,000.00	NCB/RFQ/FW/DP		-	
145	Computer papers for Board minutes	L&BS	GOK	Goods	12	Reams	84,000.00		84,000.00	NCB/RFQ/FW/DP		-	
146	Business Cards	L&BS	GOK	Goods	20	EA	3,000.00		60,000.00	NCB/RFQ/FW/DP		60,000.00	Additional from other budget lines to cater for additional space
147	Travel & Accommodation - Air Tickets (BoD)	L&BS	GOK	Non Consultancy Services	1	Sum	7,000,000.00		7,000,000.00	NCB/FW/DP/G2G		-	
148	Catering services	L&BS	GOK	Non Consultancy Services	1	Sum	2,000,000.00		2,000,000.00	NCB/RFQ/DP		-	
149	Training	L&BS	GOK	Consultancy Services	10	EA	450,000.00		4,500,000.00	NCB/FW/RFQ/G2G/DP		-	
150	Board Retreat	L&BS	GOK	Non Consultancy Services	1	Sum	1,300,000.00		1,300,000.00	NCB/FW/RFQ/G2G/DP		-	
151	Conference Facilitation (Venue and Equipment)	L&BS	GOK	Goods	1	Sum	1,000,000.00		1,000,000.00	NCB/FW/RFQ/G2G/DP		-	
152	Assorted stationeries	L&BS	GOK	Goods	1	Sum	85,000.00		85,000.00	NCB/FW/RFQ/DP		85,000.00	Increased item amount funded by additional budget
153	Travel & Accommodation - Air Tickets	SSD CONIM	GOK	Non Consultancy Services	1	Sum	4,958,000.00		4,958,000.00	NCB/FW/DP/G2G		-	Increased item amount funded by additional budget
154	Corporate Strategy & Review expenses	SSD CONIM	GOK	Non Consultancy Services	1	Lot	5,475,378.00		5,475,378.00	RFQ/FW/DP/G2G		-	Increased item amount funded by additional budget
155	Stationery	SSD CONIM	GOK	Goods	1	Sum	467,655.00		467,655.00	RFQ		467,655.00	Increased item amount funded by additional budget
156	Travel & Accommodation - Air Tickets	KESRA	GOK	Non Consultancy Services	1	Sum	9,750,000.00		9,750,000.00	NCB/FW/DP/G2G		-	
157	Postages	KESRA	GOK	Goods	12	packet	25,000.00		300,000.00	Goat to goat		-	
158	Provision of Airtime	KESRA	GOK	Non Consultancy Services	1	Sum	150,000.00		150,000.00	NCB/FW/RFQ/DP		-	Initial APF figure had a computation Error (1.83M instead of 150M)
159	Generator Fuel	KESRA	GOK	Goods	1	Sum	516,000.00		516,000.00	NCB/FW/RFQ/DP		-	
160	Water (including water bowser costs)	KESRA	GOK	Goods	12	EA	600,000.00		600,000.00	NCB/FW/RFQ/DP		-	
161	Supply of 315 KVA Transformer	KESRA-NISA	GOK	Goods	1	EA	3,555,345.00		3,555,345.00	Goat to goat		-	
162	Staff Team building & bonding Activities	KESRA	GOK	Goods	3	EA	310,000.00		930,000.00	Quotation		-	
163	Box Files	KESRA	GOK	Goods	120	Pcs	400.00		48,000.00	NCB/FW/RFQ/DP		48,000.00	
164	Branded Pens	KESRA	GOK	Goods	3,100	EA	50.00		155,000.00	NCB/FW/RFQ/DP		155,000.00	
165	Calendars (various)	KESRA	GOK	Goods	60	EA	200.00		12,000.00	NCB/FW/RFQ/DP		12,000.00	
166	Academic Certificates & Transcripts	KESRA	GOK	Goods	4,000	EA	250.00		1,000,000.00	NCB/FW/RFQ/DP		1,000,000.00	
167	Computer Paper A4	KESRA	GOK	Goods	3	Reams	8,000.00		24,000.00	NCB/FW/RFQ/DP		24,000.00	
168	Corporate folder A4	KESRA	GOK	Goods	600	EA	200.00		120,000.00	NCB/FW/RFQ/DP		120,000.00	
169	D-ring folder (various)	KESRA	GOK	Goods	250	EA	600.00		150,000.00	NCB/FW/RFQ/DP		150,000.00	
170	Envelopes A3	KESRA	GOK	Goods	1,400	EA	25.00		35,000.00	NCB/RFQ/FW/DP		35,000.00	
171	Envelopes A4	KESRA	GOK	Goods	3,600	EA	19.00		68,400.00	NCB/RFQ/FW/DP		68,400.00	
172	Envelopes A5	KESRA	GOK	Goods	2,511	EA	9.00		22,599.00	NCB/RFQ/FW/DP		22,599.00	
173	Examination cards for candidates	KESRA	GOK	Goods	3,000	EA	20.00		60,000.00	Quotation		-	
174	Flipchart	KESRA	GOK	Goods	40	EA	600.00		24,000.00	NCB/FW/RFQ/DP		24,000.00	
175	Flipchart holders	KESRA	GOK	Goods	3	EA	10,000.00		30,000.00	NCB/FW/RFQ/DP		30,000.00	
176	Fullicaps	KESRA	GOK	Goods	50	Reams	493.00		24,650.00	NCB/FW/RFQ/DP		24,650.00	
177	Glue stick (43g)	KESRA	GOK	Goods	80	EA	190.00		15,200.00	NCB/FW/RFQ/DP		15,200.00	
178	Hard Cover A4	KESRA	GOK	Goods	20	EA	495.00		9,900.00	NCB/FW/RFQ/DP		9,900.00	
179	Highlighters	KESRA	GOK	Goods	16	Boxes	75.00		1,200.00	NCB/FW/RFQ/DP		1,200.00	
180	Marker pens	KESRA	GOK	Goods	150	EA	115.00		17,250.00	NCB/FW/RFQ/DP		17,250.00	
181	Notebooks	KESRA	GOK	Goods	2,500	EA	200.00		500,000.00	NCB/FW/RFQ/DP		500,000.00	
182	Packaging tape (large)	KESRA	GOK	Goods	50	EA	200.00		10,000.00	NCB/FW/RFQ/DP		10,000.00	
183	Paper clips (gum)	KESRA	GOK	Goods	50	box	150.00		7,500.00	Quotation		7,500.00	
184	Paper clips (50 mm)	KESRA	GOK	Goods	50	box	150.00		7,500.00	NCB/FW/RFQ/DP		13,000.00	
185	Permanent marker pens	KESRA	GOK	Goods	10	Pkts	1,300.00		65,000.00	NCB/FW/DP/RFQs		65,000.00	
186	Photocopy paper A4- Blue	KESRA	GOK	Goods	50	Reams	1,800.00		65,000.00	NCB/FW/DP/RFQs		65,000.00	
187	Photocopy paper A4- Green	KESRA	GOK	Goods	50	Reams	1,800.00		65,000.00	NCB/FW/DP/RFQs		65,000.00	
188	Photocopy paper A4- Pink	KESRA	GOK	Goods	50	Reams	1,800.00		65,000.00	NCB/FW/DP/RFQs		65,000.00	
189	Photocopy paper A4- White	KESRA	GOK	Goods	1,450	Reams	890.00		1,292,500.00	NCB/FW/DP/RFQs		1,292,500.00	
190	Photocopy paper A4- Yellow	KESRA	GOK	Goods	50	Reams	1,900.00		65,000.00	NCB/FW/DP/RFQs		65,000.00	
191	Pin removers	KESRA	GOK	Goods	20	Pcs	84.00		1,680.00	NCB/FW/RFQ/DP		1,680.00	
192	Rubber bands	KESRA	GOK	Goods	15	boxes	120.00		1,800.00	NCB/FW/RFQ/DP		1,800.00	
193	Ruler	KESRA	GOK	Goods	20	Pcs	50.00		1,000.00	NCB/FW/RFQ/DP		1,000.00	
194	Staple pins 24/6	KESRA	GOK	Goods	50	box	225.00		11,250.00	NCB/FW/RFQ/DP		11,250.00	
195	Staple pins 66/14	KESRA	GOK	Goods	50	Boxes	300.00		15,000.00	NCB/FW/RFQ/DP		15,000.00	
196	Staple Remover	KESRA	GOK	Goods	24	Pcs	2,760.00		2,760.00	NCB/FW/RFQ/DP		2,760.00	
197	Staplers 24/6	KESRA	GOK	Goods	8	Pcs	710.00		5,680.00	NCB/FW/RFQ/DP		5,680.00	
198	Staplers 66/14	KESRA	GOK	Goods	2	Pcs	3,500.00		7,000.00	NCB/FW/RFQ/DP		7,000.00	
199	Sticks notes Stickers (Various)	KESRA	GOK	Goods	100	Pcs	155.00		15,500.00	NCB/FW/RFQ/DP		15,500.00	
200	Students Files folders	KESRA	GOK	Goods	1,800	Pcs	55.00		99,000.00	NCB/FW/RFQ/DP		99,000.00	
201	White out	KESRA	GOK	Goods	30	Pcs	80.00		2,400.00	NCB/FW/RFQ/DP		2,400.00	
202	White board marker pens	KESRA	GOK	Goods	100	Pkts	1,500.00		150,000.00	NCB/FW/RFQ/DP		150,000.00	

203	Toner 655A (CF 450A) black	KESRA	GOK	Goods		12	Pcs	36,000.00	432,000.00	432,000.00	NCB/FW/RfqQ/DP	432,000.00	NCB/FW/RfqQ/DP	432,000.00
204	Toner 655A (CF 451A) blue	KESRA	GOK	Goods		12	Pcs	39,500.00	474,000.00	474,000.00	NCB/FW/RfqQ/DP	474,000.00	NCB/FW/RfqQ/DP	474,000.00
205	Toner 655A (CF 453A) Red	KESRA	GOK	Goods		12	Pcs	39,500.00	474,000.00	474,000.00	NCB/FW/RfqQ/DP	474,000.00	NCB/FW/RfqQ/DP	474,000.00
206	Toner 655A (CF 452A) Yellow	KESRA	GOK	Goods		12	Pcs	39,500.00	474,000.00	474,000.00	NCB/FW/RfqQ/DP	474,000.00	NCB/FW/RfqQ/DP	474,000.00
207	Toner CF 266 A (266A)	KESRA	GOK	Goods		25	Pcs	12,000.00	300,000.00	300,000.00	NCB/FW/RfqQ/DP	300,000.00	NCB/FW/RfqQ/DP	300,000.00
208	Toner TK 6255 (Kvocrer)	KESRA	GOK	Goods		17	Pcs	38,592.00	661,164.00	661,164.00	NCB/FW/RfqQ/DP	661,164.00	NCB/FW/RfqQ/DP	661,164.00
209	Toner TK 6755 (Kvocrer)	KESRA	GOK	Goods		10	Pcs	36,249.00	362,490.00	362,490.00	NCB/FW/RfqQ/DP	362,490.00	NCB/FW/RfqQ/DP	362,490.00
210	Toner HP 255A (55A)	KESRA	GOK	Goods		12	Pcs	24,000.00	312,000.00	312,000.00	NCB/FW/RfqQ/DP	312,000.00	NCB/FW/RfqQ/DP	312,000.00
211	Toner CF 287 A (87A)	KESRA	GOK	Goods		12	Pcs	37,150.00	445,800.00	445,800.00	NCB/FW/RfqQ/DP	445,800.00	NCB/FW/RfqQ/DP	445,800.00
212	Toner 83A (CF-83A)	KESRA	GOK	Goods		7	Pcs	15,000.00	105,000.00	105,000.00	NCB/FW/RfqQ/DP	105,000.00	NCB/FW/RfqQ/DP	105,000.00
213	Toner 410A (CF410A)	KESRA	GOK	Goods		10	Pcs	20,000.00	200,000.00	200,000.00	NCB/FW/RfqQ/DP	200,000.00	NCB/FW/RfqQ/DP	200,000.00
214	Toner TK 6705 (Kvocrer)	KESRA	GOK	Goods		11	Pcs	35,000.00	385,000.00	385,000.00	NCB/FW/RfqQ/DP	385,000.00	NCB/FW/RfqQ/DP	385,000.00
215	Toner TK 725 (Kvocrer Taskalfa 420i Printer)	KESRA	GOK	Goods		11	Pcs	38,000.00	418,000.00	418,000.00	NCB/FW/RfqQ/DP	418,000.00	NCB/FW/RfqQ/DP	418,000.00
216	External Hard disks (2Tb)	KESRA	GOK	Goods		6	Pcs	10,200.00	61,200.00	61,200.00	NCB/FW/RfqQ/DP	61,200.00	NCB/FW/RfqQ/DP	61,200.00
217	Flash Disks (32GB)	KESRA	GOK	Goods		6	Pcs	1,500.00	9,000.00	9,000.00	NCB/FW/RfqQ/DP	9,000.00	NCB/FW/RfqQ/DP	9,000.00
218	Memory card	KESRA	GOK	Goods		2	Pcs	4,000.00	8,000.00	8,000.00	NCB/FW/RfqQ/DP	8,000.00	NCB/FW/RfqQ/DP	8,000.00
219	Presentation Pointers	KESRA	GOK	Goods		3	Pcs	6,000.00	18,000.00	18,000.00	NCB/FW/RfqQ/DP	18,000.00	NCB/FW/RfqQ/DP	18,000.00
220	3D Datacard Color ribbon kit (YMCKT)	KESRA	GOK	Goods		5	Pcs	15,000.00	75,000.00	75,000.00	NCB/FW/RfqQ/DP	75,000.00	NCB/FW/RfqQ/DP	75,000.00
221	Blank ID Card (Premium Blank White Composite PVC/PET Cards with Mag Stripe, Printable)	KESRA	GOK	Goods		3	Pack	36,000.00	108,000.00	108,000.00	NCB/FW/RfqQ/DP	108,000.00	NCB/FW/RfqQ/DP	108,000.00
222	Local Trainings of Staff and Continuous Professional Developments (CPD)	KESRA	GOK	Non Consultancy Services		1	Sum	32,000,000.00	32,000,000.00	32,000,000.00	NCB/FW/RfqQ/DP/G2G	1,100,000.00	NCB/FW/RfqQ/DP/G2G	Allocation increased to be funded from additional budget
223	Programmes	KESRA	GOK	Goods		800	Pcs	510.00	408,000.00	408,000.00	NCB/FW/RfqQ/DP	408,000.00	NCB/FW/RfqQ/DP	408,000.00
224	Office Drinking Water (50 litres)	KESRA	GOK	Goods		24,000	Pcs	27.00	648,000.00	648,000.00	NCB/FW/RfqQ/DP	648,000.00	NCB/FW/RfqQ/DP	648,000.00
225	Office Drinking Water (500ml)	KESRA	GOK	Goods		25	each	32,000.00	800,000.00	800,000.00	NCB/FW/RfqQ/DP	800,000.00	NCB/FW/RfqQ/DP	800,000.00
226	Maintenance of Office Equipments	KESRA	GOK	Goods		15	Boxes	472.50	7,087.50	7,087.50	NCB/FW/RfqQ/DP	7,087.50	NCB/FW/RfqQ/DP	7,087.50
227	Dust masks	KESRA	GOK	Goods		5	Boxes	210.00	1,050.00	1,050.00	NCB/FW/RfqQ/DP	1,050.00	NCB/FW/RfqQ/DP	1,050.00
228	Threads for binding exams	KESRA	GOK	Goods		60	Rolls	350.00	21,000.00	21,000.00	NCB/FW/RfqQ/DP	21,000.00	NCB/FW/RfqQ/DP	21,000.00
229	Branded sealing tape	KESRA	GOK	Goods		10	Dozens	320.00	3,200.00	3,200.00	NCB/FW/RfqQ/DP	3,200.00	NCB/FW/RfqQ/DP	3,200.00
230	Scissors	KESRA	GOK	Goods		8	Pcs	450.00	3,600.00	3,600.00	NCB/FW/RfqQ/DP	3,600.00	NCB/FW/RfqQ/DP	3,600.00
231	Lawcards & Card holder	KESRA	GOK	Goods		200	Pcs	300.00	60,000.00	60,000.00	NCB/FW/RfqQ/DP	60,000.00	NCB/FW/RfqQ/DP	60,000.00
232	magnetic white board craser	KESRA	GOK	Goods		20	Pcs	250.00	5,000.00	5,000.00	NCB/FW/RfqQ/DP	5,000.00	NCB/FW/RfqQ/DP	5,000.00
233	HDMI cables 5mts	KESRA	GOK	Goods		5	Pcs	2,000.00	10,000.00	10,000.00	NCB/FW/RfqQ/DP	10,000.00	NCB/FW/RfqQ/DP	10,000.00
234	Four way power cables	KESRA	GOK	Goods		16	Pcs	2,100.00	33,600.00	33,600.00	NCB/FW/RfqQ/DP	33,600.00	NCB/FW/RfqQ/DP	33,600.00
235	Investigators Identification Cards	KESRA	GOK	Goods		100	Pcs	200.00	20,000.00	20,000.00	NCB/FW/RfqQ/DP	20,000.00	NCB/FW/RfqQ/DP	20,000.00
236	Trainees Name tags	KESRA	GOK	Goods		250	Pcs	600.00	150,000.00	150,000.00	NCB/FW/RfqQ/DP	150,000.00	NCB/FW/RfqQ/DP	150,000.00
237	Accommodation & Conference for workshops staff & stakeholders engagement forums.	KESRA	GOK	Non Consultancy Services		1	Sum	2,608,600.00	2,608,600.00	2,608,600.00	NCB/FW/RfqQ/DP/G2G	2,016,000.00	NCB/FW/RfqQ/DP/G2G	Allocation increased to be funded from additional budget
238	Motor Vehicle -Repairs for three car and two buses	KESRA	GOK	Services		1	Sum	480,000.00	480,000.00	480,000.00	NCB/FW/RfqQ/DP	480,000.00	NCB/FW/RfqQ/DP	480,000.00
239	Advertisements & Publicity (Print, media and social media advertising, video production, Tax prison magazine, marketing merchandise, flags, banners and all branding costs)	KESRA	GOK	Non Consultancy Services		1	Sum	1,800,000.00	1,800,000.00	1,800,000.00	NCB/FW/RfqQ/DP/G2G	1,800,000.00	NCB/FW/RfqQ/DP/G2G	1,800,000.00
240	Hospitality uniforms	KESRA	GOK	Goods		80	Each	5,000.00	400,000.00	400,000.00	NCB/FW/RfqQ/DP/G2G	400,000.00	NCB/FW/RfqQ/DP/G2G	400,000.00
241	Repair, purchase & maintenance of plants, office furniture & equipments (Paintworks, fittings, plumbing, Electrical works, hardware accessories, signage, branding beautification & artworks, TV Trolley stands, power guards, pool maintenance,	KESRA	GOK	Works		1	Lot	5,790,000.00	5,790,000.00	5,790,000.00	NCB/FW/RfqQ/DP/G2G	880,000.00	NCB/FW/RfqQ/DP/G2G	Allocation increased to be funded from additional budget
242	Vacuum head(Imox)	KESRA	GOK	Goods		2	Pcs	4,050.00	8,120.00	8,120.00	NCB/FW/RfqQ/DP	8,120.00	NCB/FW/RfqQ/DP	8,120.00
243	Telescopic handles- long (adjustable)	KESRA	GOK	Goods		2	Pcs	7,830.00	15,660.00	15,660.00	NCB/FW/RfqQ/DP	15,660.00	NCB/FW/RfqQ/DP	15,660.00
244	Alrae brushes (stainless)	KESRA	GOK	Goods		6	Pcs	2,900.00	17,400.00	17,400.00	NCB/FW/RfqQ/DP	17,400.00	NCB/FW/RfqQ/DP	17,400.00
245	Vacuum hoses (durable)	KESRA	GOK	Goods		2	Pcs	11,484.00	22,968.00	22,968.00	NCB/FW/RfqQ/DP	22,968.00	NCB/FW/RfqQ/DP	22,968.00
246	Flat brushes (floor to wall)	KESRA	GOK	Goods		20	Pcs	2,088.00	41,760.00	41,760.00	NCB/FW/RfqQ/DP	41,760.00	NCB/FW/RfqQ/DP	41,760.00
247	Pruning Shear (Adjustable handle) as per sample	KESRA	GOK	Goods		2	Pcs	7,000.00	14,000.00	14,000.00	NCB/FW/RfqQ/DP	14,000.00	NCB/FW/RfqQ/DP	14,000.00
248	Fork Jermic with Handle	KESRA	GOK	Goods		4	Pcs	950.00	3,800.00	3,800.00	NCB/FW/RfqQ/DP	3,800.00	NCB/FW/RfqQ/DP	3,800.00
249	Hard Rake with Handle	KESRA	GOK	Goods		4	Pcs	1,000.00	4,000.00	4,000.00	NCB/FW/RfqQ/DP	4,000.00	NCB/FW/RfqQ/DP	4,000.00
250	Soft Rake with Handle	KESRA	GOK	Goods		5	Pcs	800.00	4,000.00	4,000.00	NCB/FW/RfqQ/DP	4,000.00	NCB/FW/RfqQ/DP	4,000.00
251	Knapsack sprayer as per sample	KESRA	GOK	Goods		2	Pcs	3,500.00	7,000.00	7,000.00	NCB/FW/RfqQ/DP	7,000.00	NCB/FW/RfqQ/DP	7,000.00
252	Jermic with Handle	KESRA	GOK	Goods		4	Pcs	950.00	3,800.00	3,800.00	NCB/FW/RfqQ/DP	3,800.00	NCB/FW/RfqQ/DP	3,800.00
253	Panga	KESRA	GOK	Goods		4	Pcs	800.00	3,200.00	3,200.00	NCB/FW/RfqQ/DP	3,200.00	NCB/FW/RfqQ/DP	3,200.00
254	Wheel Barrow (Heavy Gauge)	KESRA	GOK	Goods		2	Pcs	8,000.00	16,000.00	16,000.00	NCB/FW/RfqQ/DP	16,000.00	NCB/FW/RfqQ/DP	16,000.00
255	Lawn Mower	KESRA	GOK	Goods		1	Pcs	100,000.00	100,000.00	100,000.00	NCB/FW/RfqQ/DP	100,000.00	NCB/FW/RfqQ/DP	100,000.00
256	Floor Dots (Plastic)	KESRA	GOK	Goods		20	Pcs	1,350.00	27,000.00	27,000.00	NCB/FW/RfqQ/DP	27,000.00	NCB/FW/RfqQ/DP	27,000.00
257	shepherd and telescopic hook hook	KESRA	GOK	Goods		2	Pcs	8,180.00	16,360.00	16,360.00	NCB/FW/RfqQ/DP	16,360.00	NCB/FW/RfqQ/DP	16,360.00
258	First aid kit	KESRA	GOK	Goods		2	Pcs	3,000.00	6,000.00	6,000.00	NCB/FW/RfqQ/DP	6,000.00	NCB/FW/RfqQ/DP	6,000.00

259	Lifeline	KESRA	GOK	Goods	4 Pcs	1,000.00	4,000.00	NCB/FW/RFQ/DP	4,000.00	4,000.00	-
260	Life jacket (rigid and inflatable)	KESRA	GOK	Goods	2 Pcs	3,500.00	7,000.00	NCB/FW/RFQ/DP	7,000.00	7,000.00	-
261	Diver's suit (durable)	KESRA	GOK	Goods	4 Pcs	6,000.00	24,000.00	NCB/FW/RFQ/DP	24,000.00	24,000.00	-
262	Gloves(chemical resistance)	KESRA	GOK	Goods	10 Pcs	1,000.00	10,000.00	NCB/FW/RFQ/DP	10,000.00	10,000.00	-
263	sun glasses (reflective)	KESRA	GOK	Goods	4 Pcs	2,000.00	8,000.00	NCB/FW/RFQ/DP	8,000.00	8,000.00	-
264	Swimming glasses (diving glasses)-blue	KESRA	GOK	Goods	4 Pcs	2,000.00	8,000.00	NCB/FW/RFQ/DP	8,000.00	8,000.00	-
265	Face masks(chemical resistant)	KESRA	GOK	Goods	2 Pcs	11,000.00	22,000.00	NCB/FW/RFQ/DP	22,000.00	22,000.00	-
266	Dudhifritin 1 Ltr	KESRA	GOK	Goods	3 Pcs	3,000.00	9,000.00	NCB/FW/RFQ/DP	9,000.00	9,000.00	-
267	Gudomator 1Ltr	KESRA	GOK	Goods	20 Pcs	1,800.00	36,000.00	NCB/FW/RFQ/DP	36,000.00	36,000.00	-
268	Snake Repellent 4kg RPL River	KESRA	GOK	Goods	10 Kgs	1,000.00	10,000.00	NCB/FW/RFQ/DP	10,000.00	10,000.00	-
269	Banwal 88EC 1 Ltr	KESRA	GOK	Goods	30 Pcs	9,500.00	285,000.00	NCB/FW/RFQ/DP	285,000.00	285,000.00	-
270	Kanpur 1 Ltr	KESRA	GOK	Goods	20 Pcs	2,315.00	46,300.00	NCB/FW/RFQ/DP	46,300.00	46,300.00	-
271	One bunch 1000pes of seedlings bag black(as per sample size 14)	KESRA	GOK	Goods	20 Pcs	1,200.00	24,000.00	NCB/FW/RFQ/DP	24,000.00	24,000.00	-
272	Poljar 1.5litrs(Agrofoc plus)	KESRA	GOK	Goods	20 Ltr	455.00	9,100.00	NCB/FW/RFQ/DP	9,100.00	9,100.00	-
273	NPK 17-17-17 Compound fertilizer 50kg	KESRA	GOK	Goods	20 Ltr	8,000.00	160,000.00	NCB/FW/RFQ/DP	160,000.00	160,000.00	-
274	Fruc Cattle Manure - Full Load 7 tonnes tipper	KESRA	GOK	Goods	15 Kgs	10,000.00	150,000.00	NCB/FW/RFQ/DP	150,000.00	150,000.00	-
275	Loom Soil Zero Clay - Full Load 7 tonnes tipper	KESRA	GOK	Goods	10 Kgs	10,000.00	100,000.00	NCB/FW/RFQ/DP	100,000.00	100,000.00	-
276	Arane Fertilizer	KESRA	GOK	Goods	10 Ltr	5,525.00	55,250.00	NCB/FW/RFQ/DP	55,250.00	55,250.00	-
277	Super Touch(kg)	KESRA	GOK	Goods	30 EA	1,624.00	48,720.00	NCB/FW/RFQ/DP	48,720.00	48,720.00	-
278	HTH (sprinkle)/litre(l) - 1kg	KESRA	GOK	Goods	20 EA	2,180.00	43,600.00	NCB/FW/RFQ/DP	43,600.00	43,600.00	-
279	Chlorox 90 (kg)	KESRA	GOK	Goods	12 EA	24,450.00	293,400.00	NCB/FW/RFQ/DP	293,400.00	293,400.00	-
280	Alphure(20lrs)	KESRA	GOK	Goods	3 EA	4,640.00	13,920.00	NCB/FW/RFQ/DP	13,920.00	13,920.00	-
281	Pl plus(20lrs)	KESRA	GOK	Goods	10 EA	3,780.00	37,800.00	NCB/FW/RFQ/DP	37,800.00	37,800.00	-
282	Testing kit	KESRA	GOK	Goods	5 EA	2,088.00	10,440.00	NCB/FW/RFQ/DP	10,440.00	10,440.00	-
283	Testing solution(20lrs)	KESRA	GOK	Goods	10 EA	812.00	8,120.00	NCB/FW/RFQ/DP	8,120.00	8,120.00	-
284	chlorox 65(20lrs)	KESRA	GOK	Goods	20 Ltrs	8,350.00	167,000.00	NCB/FW/RFQ/DP	167,000.00	167,000.00	-
285	Pool magic 1 litre	KESRA	GOK	Goods	10 EA	1,680.00	16,800.00	NCB/FW/RFQ/DP	16,800.00	16,800.00	-
286	Examination Answer booklets	KESRA	GOK	Goods	25,000 Pcs	80.00	2,000,000.00	NCB/FW/RFQ/DP	2,000,000.00	2,000,000.00	-
287	Hire of examinations space in regional Exam centres for Technical Examinations	KESRA	GOK	Non Consultancy Services	1 Sum	600,000.00	600,000.00	NCB/FW/RFQ/DP	600,000.00	600,000.00	-
288	Students facilitation during extra curricular activities, enrichment, hire of fields, Hospitality in exam moderation invigilation and marking of exams.	KESRA	GOK	Non Consultancy Services	1 Sum	720,000.00	720,000.00	NCB/FW/RFQ/DP	720,000.00	720,000.00	-
289	Hire of Graduation Venue, Auditorium, holding room, accomodation, LED broadcast screens, decorations, hospitality, live streaming webinar set up,public address system and entertainment during graduation ceremony.	KESRA	GOK	Non Consultancy Services	1 Sum	3,995,000.00	3,995,000.00	NCB/FW/RFQ/DP	3,995,000.00	3,995,000.00	-
290	Back Drop Branded Banners & Stand	KESRA	GOK	Goods	1 Pcs	130,000.00	130,000.00	NCB/FW/RFQ/DP	130,000.00	130,000.00	-
291	Broad Base Rollup Banners	KESRA	GOK	Goods	6 Pcs	30,000.00	180,000.00	NCB/FW/RFQ/DP	180,000.00	180,000.00	-
292	Pop up Banner Banners	KESRA	GOK	Goods	4 Pcs	30,000.00	120,000.00	NCB/FW/RFQ/DP	120,000.00	120,000.00	-
293	Invitation Cards	KESRA	GOK	Goods	1,800 Pcs	150.00	270,000.00	NCB/FW/RFQ/DP	270,000.00	270,000.00	-
294	Graduation Booklets	KESRA	GOK	Goods	1,200 Pcs	522.00	626,400.00	NCB/FW/RFQ/DP	626,400.00	626,400.00	-
295	Hire of Gowns-(Guests & Faculty)	KESRA	GOK	Goods	30 Pcs	3,250.00	97,500.00	NCB/FW/RFQ/DP	97,500.00	97,500.00	-
296	Laundry of Gowns	KESRA	GOK	Non Consultancy Services	30 Pcs	900.00	27,000.00	NCB/FW/RFQ/DP	27,000.00	27,000.00	-
297	Gifts for Chief Guest & Students	KESRA	GOK	Goods	12 Pcs	15,000.00	180,000.00	NCB/FW/RFQ/DP	180,000.00	180,000.00	-
298	Stickers for VIP Cars and Graduannds chairs	KESRA	GOK	Goods	1,250 Pcs	80.00	100,000.00	NCB/FW/RFQ/DP	100,000.00	100,000.00	-
299	Emergency Response Ambulances	KESRA	GOK	Non Consultancy Services	2 Pcs	20,000.00	40,000.00	NCB/FW/RFQ/DP	40,000.00	40,000.00	-
300	Conferencing facility for Short Courses & Partnership Activities	KESRA	GOK	Non Consultancy Services	1 Sum	18,000,000.00	18,000,000.00	NCB/FW/RFQ/DP	18,000,000.00	18,000,000.00	-
301	Lamb chops	KESRA-MISA	GOK	Goods	400 Kg	830.00	332,000.00	NCB/FW/RFQ/DP	166,000.00	166,000.00	-
302	Lamb cubes on bones	KESRA-MISA	GOK	Goods	400 Kg	720.00	288,000.00	NCB/FW/RFQ/DP	144,000.00	144,000.00	-
303	Lamb cutlets	KESRA-MISA	GOK	Goods	400 Kg	700.00	280,000.00	NCB/FW/RFQ/DP	140,000.00	140,000.00	-
304	Goat chops	KESRA-MISA	GOK	Goods	400 Kg	830.00	332,000.00	NCB/FW/RFQ/DP	166,000.00	166,000.00	-

305	Goat cutlets	KESRA-MSA	GOK	Goods		400 Kg	700.00	280,000.00	140,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
306	Goat legs/ shoulders	KESRA-MSA	GOK	Goods		600 Kg	750.00	450,000.00	187,500.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
307	Lean minced meat (Low fat)	KESRA-MSA	GOK	Goods		400 Kg	700.00	280,000.00	175,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
308	Rump steak sliced	KESRA-MSA	GOK	Goods		150 Kg	900.00	135,000.00	135,000.00	NCB/FW/RFQ/DP	-	
309	T- Bone steak	KESRA-MSA	GOK	Goods		600 Kg	850.00	510,000.00	212,500.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
310	Ossuibuco	KESRA-MSA	GOK	Goods		200 Kg	550.00	110,000.00	110,000.00	NCB/FW/RFQ/DP	-	
311	Top side	KESRA-MSA	GOK	Goods		600 Kg	850.00	510,000.00	510,000.00	NCB/FW/RFQ/DP	-	
312	Sirloin steak	KESRA-MSA	GOK	Goods		300 Kg	900.00	270,000.00	270,000.00	NCB/FW/RFQ/DP	-	
313	Staff meat	KESRA-MSA	GOK	Goods		600 Kg	500.00	300,000.00	150,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
314	OX/Ss - Liver	KESRA-MSA	GOK	Goods		200 Kg	530.00	106,000.00	106,000.00	NCB/FW/RFQ/DP	-	
315	OX/Ss - Matumbo mix,100 kg bulk Packaged	KESRA-MSA	GOK	Goods		300 Kg	180.00	54,000.00	54,000.00	NCB/FW/RFQ/DP	-	
316	OX Tail	KESRA-MSA	GOK	Goods		400 Kg	450.00	180,000.00	90,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
317	OX/Ss Kidney	KESRA-MSA	GOK	Goods		400 Kg	300.00	120,000.00	60,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
318	Beef Sausages (24 pcs) 1 Kg	KESRA-MSA	GOK	Goods		800 Kg	560.00	448,000.00	168,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
319	Beef Macon 1 Kg	KESRA-MSA	GOK	Goods		600 Kg	2,050.00	1,230,000.00	410,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
320	Beef fillet	KESRA-MSA	GOK	Goods		200 Kg	455.00	91,000.00	91,000.00	NCB/FW/RFQ/DP	-	
321	Beef Ham 200g	KESRA-MSA	GOK	Goods		100 Kg	270.00	27,000.00	27,000.00	NCB/FW/RFQ/DP	-	
322	King prawns	KESRA-MSA	GOK	Goods		100 Kg	3,000.00	300,000.00	90,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
323	Chippolita	KESRA-MSA	GOK	Goods		400 Kg	560.00	224,000.00	56,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
324	Gizzards	KESRA-MSA	GOK	Goods		400 Kg	600.00	240,000.00	120,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
325	Nile perch	KESRA-MSA	GOK	Goods		500 Kg	1,000.00	500,000.00	300,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
326	Tilapia fish	KESRA-MSA	GOK	Goods		600 Kg	750.00	450,000.00	300,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
327	Barracuda	KESRA-MSA	GOK	Goods		150 Kg	900.00	135,000.00	135,000.00	NCB/FW/RFQ/DP	-	
328	Changu	KESRA-MSA	GOK	Goods		400 Kg	450.00	180,000.00	90,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
329	Baby lobster	KESRA-MSA	GOK	Goods		100 Kg	2,800.00	280,000.00	140,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
330	Calamari	KESRA-MSA	GOK	Goods		100 Kg	1,020.00	102,000.00	153,000.00	NCB/FW/RFQ/DP	-	Funds reallocated to other budget lines
331	King fish	KESRA-MSA	GOK	Goods		300 Kg	1,500.00	360,000.00	180,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
332	Chicken broiler	KESRA-MSA	GOK	Goods		1,000 Kg	546.00	546,000.00	218,400.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
333	Chicken sausages	KESRA-MSA	GOK	Goods		600 Kg	820.00	492,000.00	328,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
334	Chicken wings	KESRA-MSA	GOK	Goods		600 Kg	780.00	468,000.00	78,000.00	NCB/FW/RFQ/DP	-	Demand Increase. Funded from additional budget
335	Eggs	KESRA-MSA	GOK	Goods		500 Tray	570.00	285,000.00	-	NCB/FW/RFQ/DP	285,000.00	New item. Additional budget
336	Cucumber	KESRA-MSA	GOK	Goods		300 Kg	150.00	45,000.00	12,000.00	NCB/FW/RFQ/DP	45,000.00	Demand Increase. Funded from additional budget

337	Green maize	KESRA-MISA	GOK	Goods	800 Kg	80.00	64,000.00	32,000.00	NCB/FW/RFQ/DP	64,000.00	Demand Increase. Funded from additional budget
338	Carrots	KESRA-MISA	GOK	Goods	600 Kg	100.00	60,000.00	30,000.00	NCB/FW/RFQ/DP	60,000.00	Demand Increase. Funded from additional budget
339	Dhania	KESRA-MISA	GOK	Goods	200 Kg	200.00	40,000.00	10,000.00	NCB/FW/RFQ/DP	40,000.00	Demand Increase. Funded from additional budget
340	Fresh green chilies	KESRA-MISA	GOK	Goods	100 Kg	120.00	12,000.00	3,600.00	NCB/FW/RFQ/DP	12,000.00	Demand Increase. Funded from additional budget
341	Lettuce	KESRA-MISA	GOK	Goods	200 Kg	75.00	15,000.00	11,250.00	NCB/FW/RFQ/DP	15,000.00	Demand Increase. Funded from additional budget
342	Methiia	KESRA-MISA	GOK	Goods	1,300 Kg	150.00	195,000.00	150,000.00	NCB/FW/RFQ/DP	195,000.00	Demand Increase. Funded from additional budget
343	Whole ginger	KESRA-MISA	GOK	Goods	300 Kg	120.00	36,000.00	24,000.00	NCB/FW/RFQ/DP	36,000.00	Demand Increase. Funded from additional budget
344	Arrow roots	KESRA-MISA	GOK	Goods	3,000 Kg	170.00	510,000.00	340,000.00	NCB/FW/RFQ/DP	510,000.00	Demand Increase. Funded from additional budget
345	Baby marrow	KESRA-MISA	GOK	Goods	200 Kg	170.00	34,000.00	17,000.00	NCB/FW/RFQ/DP	34,000.00	Demand Increase. Funded from additional budget
346	Whole garlic	KESRA-MISA	GOK	Goods	300 Kg	350.00	105,000.00	70,000.00	NCB/FW/RFQ/DP	105,000.00	Demand Increase. Funded from additional budget
347	Cabbages	KESRA-MISA	GOK	Goods	3,000 Kg	80.00	240,000.00	160,000.00	NCB/FW/RFQ/DP	240,000.00	Demand Increase. Funded from additional budget
348	Sukuma wiki	KESRA-MISA	GOK	Goods	2,000 Kg	70.00	140,000.00	70,000.00	NCB/FW/RFQ/DP	140,000.00	Demand Increase. Funded from additional budget
349	Maroke	KESRA-MISA	GOK	Goods	1,000 Kg	65.00	65,000.00	32,500.00	NCB/FW/RFQ/DP	65,000.00	Demand Increase. Funded from additional budget
350	Tomatoes	KESRA-MISA	GOK	Goods	2,300 Kg	150.00	375,000.00	225,000.00	NCB/FW/RFQ/DP	375,000.00	Demand Increase. Funded from additional budget
351	Spinach	KESRA-MISA	GOK	Goods	2,000 Kg	70.00	140,000.00	70,000.00	NCB/FW/RFQ/DP	140,000.00	Demand Increase. Funded from additional budget
352	Onions	KESRA-MISA	GOK	Goods	2,000 Kg	200.00	400,000.00	200,000.00	NCB/FW/RFQ/DP	400,000.00	Demand Increase. Funded from additional budget
353	Sweet potatoes	KESRA-MISA	GOK	Goods	3,000 Kg	90.00	270,000.00	135,000.00	NCB/FW/RFQ/DP	270,000.00	Demand Increase. Funded from additional budget
354	Cauliflower	KESRA-MISA	GOK	Goods	400 Kg	135.00	54,000.00	27,000.00	NCB/FW/RFQ/DP	54,000.00	Demand Increase. Funded from additional budget
355	Irish potatoes	KESRA-MISA	GOK	Goods	6,000 Kg	95.00	570,000.00	285,000.00	NCB/FW/RFQ/DP	570,000.00	Demand Increase. Funded from additional budget
356	Casava	KESRA-MISA	GOK	Goods	1,500 Kg	150.00	225,000.00	150,000.00	NCB/FW/RFQ/DP	225,000.00	Demand Increase. Funded from additional budget
357	Leeks	KESRA-MISA	GOK	Goods	100 Kg	120.00	12,000.00	12,000.00	NCB/FW/RFQ/DP	12,000.00	Demand Increase. Funded from additional budget
358	Celery	KESRA-MISA	GOK	Goods	100 Kg	120.00	12,000.00	6,000.00	NCB/FW/RFQ/DP	12,000.00	Demand Increase. Funded from additional budget
359	Broccoli	KESRA-MISA	GOK	Goods	600 Kg	420.00	252,000.00	126,000.00	NCB/FW/RFQ/DP	252,000.00	Demand Increase. Funded from additional budget
360	Fresh red cabbage	KESRA-MISA	GOK	Goods	100 Kg	150.00	15,000.00	3,000.00	NCB/FW/RFQ/DP	15,000.00	Demand Increase. Funded from additional budget
361	Egg plant	KESRA-MISA	GOK	Goods	100 Kg	100.00	10,000.00	5,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase. Funded from additional budget
362	Fresh Rose mary leaves	KESRA-MISA	GOK	Goods	50 Kg	200.00	10,000.00	4,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase. Funded from additional budget

363	Fresh Curry leaves	KESRA-MSA	GOK	Goods		50 Kg	200.00	10,000.00	6,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase: Funded from additional budget
364	Sweet corn	KESRA-MSA	GOK	Goods		100 Kg	300.00	30,000.00	15,000.00	NCB/FW/RFQ/DP	30,000.00	Demand Increase: Funded from additional budget
365	Packchoi	KESRA-MSA	GOK	Goods		80 Kg	1,000.00	80,000.00	50,000.00	NCB/FW/RFQ/DP	80,000.00	Demand Increase: Funded from additional budget
366	Salad (Spring) Onions	KESRA-MSA	GOK	Goods		90 Kg	150.00	13,500.00	6,750.00	NCB/FW/RFQ/DP	13,500.00	Demand Increase: Funded from additional budget
367	Watermelon	KESRA-MSA	GOK	Goods		1,500 Kg	200.00	300,000.00	200,000.00	NCB/FW/RFQ/DP	300,000.00	Demand Increase: Funded from additional budget
368	Oranges	KESRA-MSA	GOK	Goods		1,000 Kg	60.00	60,000.00	18,000.00	NCB/FW/RFQ/DP	60,000.00	Demand Increase: Funded from additional budget
369	lemons	KESRA-MSA	GOK	Goods		500 Kg	125.00	62,500.00	37,500.00	NCB/FW/RFQ/DP	62,500.00	Demand Increase: Funded from additional budget
370	Mangoes	KESRA-MSA	GOK	Goods		900 Kg	105.00	94,500.00	52,500.00	NCB/FW/RFQ/DP	94,500.00	Demand Increase: Funded from additional budget
371	Pawpaw	KESRA-MSA	GOK	Goods		500 Kg	130.00	65,000.00	39,000.00	NCB/FW/RFQ/DP	65,000.00	Demand Increase: Funded from additional budget
372	Pineapples	KESRA-MSA	GOK	Goods		1,000 Kg	120.00	120,000.00	60,000.00	NCB/FW/RFQ/DP	120,000.00	Demand Increase: Funded from additional budget
373	Beetroot	KESRA-MSA	GOK	Goods		400 Kg	170.00	68,000.00	34,000.00	NCB/FW/RFQ/DP	68,000.00	Demand Increase: Funded from additional budget
374	Ripe bananas	KESRA-MSA	GOK	Goods		200 Kg	70.00	14,000.00	7,000.00	NCB/FW/RFQ/DP	14,000.00	Demand Increase: Funded from additional budget
375	Sweet bananas	KESRA-MSA	GOK	Goods		600 Kg	100.00	60,000.00	30,000.00	NCB/FW/RFQ/DP	60,000.00	Demand Increase: Funded from additional budget
376	Imported oranges	KESRA-MSA	GOK	Goods		800 Kg	320.00	256,000.00	160,000.00	NCB/FW/RFQ/DP	256,000.00	Demand Increase: Funded from additional budget
377	Apples	KESRA-MSA	GOK	Goods		700 Kg	350.00	245,000.00	105,000.00	NCB/FW/RFQ/DP	245,000.00	Demand Increase: Funded from additional budget
378	Tamarind	KESRA-MSA	GOK	Goods		500 Kg	120.00	60,000.00	36,000.00	NCB/FW/RFQ/DP	60,000.00	Demand Increase: Funded from additional budget
379	Passion	KESRA-MSA	GOK	Goods		1,200 Kg	100.00	120,000.00	80,000.00	NCB/FW/RFQ/DP	120,000.00	Demand Increase: Funded from additional budget
380	Strawberry fruits	KESRA-MSA	GOK	Goods		200 Kg	260.00	52,000.00	26,000.00	NCB/FW/RFQ/DP	52,000.00	Demand Increase: Funded from additional budget
381	Lime	KESRA-MSA	GOK	Goods		100 Kg	100.00	10,000.00	10,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase: Funded from additional budget
382	Soya beans	KESRA-MSA	GOK	Goods		1,100 Kg	250.00	275,000.00	225,000.00	NCB/FW/RFQ/DP	275,000.00	Demand Increase: Funded from additional budget
383	Gram dal pojo	KESRA-MSA	GOK	Goods		300 Kg	260.00	78,000.00	52,000.00	NCB/FW/RFQ/DP	78,000.00	Demand Increase: Funded from additional budget
384	Lentils (Green)	KESRA-MSA	GOK	Goods		300 Kg	200.00	60,000.00	40,000.00	NCB/FW/RFQ/DP	60,000.00	Demand Increase: Funded from additional budget
385	Lentils (Yellow)	KESRA-MSA	GOK	Goods		400 Kg	200.00	80,000.00	40,000.00	NCB/FW/RFQ/DP	80,000.00	Demand Increase: Funded from additional budget
386	Cowpeas (White)	KESRA-MSA	GOK	Goods		250 Kg	250.00	62,500.00	50,000.00	NCB/FW/RFQ/DP	62,500.00	Demand Increase: Funded from additional budget
387	Mbaazi	KESRA-MSA	GOK	Goods		150 Kg	300.00	45,000.00	30,000.00	NCB/FW/RFQ/DP	45,000.00	Demand Increase: Funded from additional budget
388	Rice	KESRA-MSA	GOK	Goods		2,000 Kg	250.00	500,000.00	375,000.00	NCB/FW/RFQ/DP	500,000.00	Demand Increase: Funded from additional budget

389	Wheat flour	KESRA-MISA	GOK	Goods	500	Bale	3,240.00	1,620,000.00	810,000.00	NCB/FW/RPQ/DP	1,620,000.00	Demand Increase. Funded from additional budget
390	Maize flour	KESRA-MISA	GOK	Goods	300	Bale	3,000.00	900,000.00	750,000.00	NCB/FW/RPQ/DP	900,000.00	Demand Increase. Funded from additional budget
391	Fresh green peas (pooled)	KESRA-MISA	GOK	Goods	300	Kg	250.00	75,000.00	50,000.00	NCB/FW/RPQ/DP	75,000.00	Demand Increase. Funded from additional budget
392	Cashew nuts	KESRA-MISA	GOK	Goods	50	Kg	1,800.00	90,000.00	36,000.00	NCB/FW/RPQ/DP	90,000.00	Demand Increase. Funded from additional budget
393	Baked Beans	KESRA-MISA	GOK	Goods	50	EA	300.00	15,000.00	9,000.00	NCB/FW/RPQ/DP	15,000.00	Demand Increase. Funded from additional budget
394	Corn flakes	KESRA-MISA	GOK	Goods	50	Pkts	500.00	25,000.00	15,000.00	NCB/FW/RPQ/DP	25,000.00	Demand Increase. Funded from additional budget
395	Bran Flakes	KESRA-MISA	GOK	Goods	50	Pkts	600.00	30,000.00	18,000.00	NCB/FW/RPQ/DP	30,000.00	Demand Increase. Funded from additional budget
396	Wheatbix	KESRA-MISA	GOK	Goods	50	Pkts	600.00	30,000.00	18,000.00	NCB/FW/RPQ/DP	30,000.00	Demand Increase. Funded from additional budget
397	Oats	KESRA-MISA	GOK	Goods	50	Pkts	500.00	25,000.00	10,000.00	NCB/FW/RPQ/DP	25,000.00	Demand Increase. Funded from additional budget
398	Sour Whint floor	KESRA-MISA	GOK	Goods	30	Pkts	170.00	5,100.00	5,100.00	NCB/FW/RPQ/DP	5,100.00	
399	Pure Whint floor	KESRA-MISA	GOK	Goods	30	Pkts	170.00	5,100.00	5,100.00	NCB/FW/RPQ/DP	5,100.00	
400	Chick peas	KESRA-MISA	GOK	Goods	200	Kf	250.00	50,000.00	50,000.00	NCB/FW/RPQ/DP	50,000.00	
401	Milk restaurant (12 Packets of 500ml)	KESRA-MISA	GOK	Goods	600	Boxes	720.00	432,000.00	360,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
402	Yoghurt 3litrs (assorted flavours)	KESRA-MISA	GOK	Goods	200	EA	700.00	140,000.00	70,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
403	Ice cream 4litrs (assorted flavours)	KESRA-MISA	GOK	Goods	100	EA	1,700.00	170,000.00	85,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
404	Mazwa mala 1ltr (sweet)	KESRA-MISA	GOK	Goods	300	Litre	200.00	60,000.00	30,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
405	Butter 1kg (english)	KESRA-MISA	GOK	Goods	20	EA	800.00	16,000.00	8,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
406	Cheese (mozzarella & cheddar)	KESRA-MISA	GOK	Goods	60	Kg	400.00	24,000.00	20,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
407	Fresh cream	KESRA-MISA	GOK	Goods	40	Litre	350.00	14,000.00	10,500.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
408	Cooking cream	KESRA-MISA	GOK	Goods	30	Litre	300.00	9,000.00	6,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
409	Prestine whipping cream	KESRA-MISA	GOK	Goods	30	Litre	352.00	10,560.00	7,040.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
410	Fresh milk	KESRA-MISA	GOK	Goods	1,000	Boxes	1,000.00	1,000,000.00	800,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
411	Condensed milk	KESRA-MISA	GOK	Goods	100	Kg	1,500.00	150,000.00	75,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
412	Ghee	KESRA-MISA	GOK	Goods	20	Litre	500.00	10,000.00	7,500.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
413	Pastary margarine 10kg	KESRA-MISA	GOK	Goods	15	Box	1,750.00	26,250.00	17,500.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
414	Prestige 10Kg	KESRA-MISA	GOK	Goods	90	Bucket	4,650.00	418,500.00	418,500.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
415	Olive Virgin Oil 1L	KESRA-MISA	GOK	Goods	20	Bottle	2,000.00	40,000.00	30,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget
416	Corn oil 5ltr	KESRA-MISA	GOK	Goods	20	EA	2,000.00	40,000.00	20,000.00	NCB/FW/RPQ/DP		Demand Increase. Funded from additional budget

417	Salad oil 20ltrs	KESRA-MSA	GOK	Goods		200 EA	6,500.00	1,300,000.00	845,000.00	NCB/FW/RFQ/DP		-	Demand Increase. Funded from additional budget
418	Soda (300ml)	KESRA-MSA	GOK	Goods		800 Crates	960.00	768,000.00	480,000.00	NCB/FW/RFQ/DP		-	Demand Increase. Funded from additional budget
419	Drinking Water (500ml)	KESRA-MSA	GOK	Goods		5,000 Boxes	600.00	3,000,000.00	2,100,000.00	NCB/FW/RFQ/DP		-	Demand Increase. Funded from additional budget
420	Sugar 1kg	KESRA-MSA	GOK	Goods		2,000 KG	250.00	500,000.00	375,000.00	NCB/FW/RFQ/DP		500,000.00	Demand Increase. Funded from additional budget
421	Millo or equivalent	KESRA-MSA	GOK	Goods		80 EA	800.00	64,000.00	40,000.00	NCB/FW/RFQ/DP		64,000.00	Demand Increase. Funded from additional budget
422	Instant coffee	KESRA-MSA	GOK	Goods		80 EA	960.00	76,800.00	48,000.00	NCB/FW/RFQ/DP		76,800.00	Demand Increase. Funded from additional budget
423	Tea leaves	KESRA-MSA	GOK	Goods		300 Pkts	240.00	73,800.00	49,200.00	NCB/FW/RFQ/DP		73,800.00	Demand Increase. Funded from additional budget
424	Tea bags	KESRA-MSA	GOK	Goods		150 Pkts	175.00	26,250.00	17,500.00	NCB/FW/RFQ/DP		26,250.00	Demand Increase. Funded from additional budget
425	Cocoa or equivalent	KESRA-MSA	GOK	Goods		150 EA	700.00	105,000.00	70,000.00	NCB/FW/RFQ/DP		105,000.00	Demand Increase. Funded from additional budget
426	Drinking chocolate	KESRA-MSA	GOK	Goods		80 EA	800.00	64,000.00	48,000.00	NCB/FW/RFQ/DP		64,000.00	Demand Increase. Funded from additional budget
427	Brewed coffee	KESRA-MSA	GOK	Goods		30 Kg	1,200.00	36,000.00	24,000.00	NCB/FW/RFQ/DP		36,000.00	Demand Increase. Funded from additional budget
428	Assorted coffee sachets Nescafe or equivalent	KESRA-MSA	GOK	Goods		1,000 Box	20.00	20,000.00	20,000.00	NCB/FW/RFQ/DP		20,000.00	
429	Sweet pepper mint	KESRA-MSA	GOK	Goods		40 Box	300.00	12,000.00	9,000.00	NCB/FW/RFQ/DP		12,000.00	Demand Increase. Funded from additional budget
430	Forest fruit ketapu or equivalent	KESRA-MSA	GOK	Goods		40 Box	200.00	8,000.00	6,000.00	NCB/FW/RFQ/DP		8,000.00	Demand Increase. Funded from additional budget
431	Ginger lemon tea	KESRA-MSA	GOK	Goods		40 Box	300.00	12,000.00	9,000.00	NCB/FW/RFQ/DP		12,000.00	Demand Increase. Funded from additional budget
432	Millo sachets or equivalent	KESRA-MSA	GOK	Goods		400 Pcs	20.00	8,000.00	8,000.00	NCB/FW/RFQ/DP		8,000.00	Reallocated from other budget lines
433	Coffee classics (Nescafe or equivalent)	KESRA-MSA	GOK	Goods		100 EA	900.00	90,000.00	45,000.00	NCB/FW/RFQ/DP		90,000.00	Reallocated from other budget lines
434	Dormans or equivalent	KESRA-MSA	GOK	Goods		100 EA	800.00	80,000.00	40,000.00	NCB/FW/RFQ/DP		80,000.00	Reallocated from other budget lines
435	Mombasa Canteen Refreshments stocks	KESRA-MSA	GOK	Goods		6,000 EA	250.00	1,500,000.00	1,000,000.00	NCB/FW/RFQ/DP			Demand Increase. Funded from additional budget
436	Instant yeast	KESRA-MSA	GOK	Goods		60 EA	400.00	24,000.00	12,000.00	NCB/FW/RFQ/DP		24,000.00	Demand Increase. Funded from additional budget
437	Vanilla essence	KESRA-MSA	GOK	Goods		20 Bottle	500.00	10,000.00	7,500.00	NCB/FW/RFQ/DP		10,000.00	Demand Increase. Funded from additional budget
438	Icing sugar	KESRA-MSA	GOK	Goods		30 Pkts	150.00	4,500.00	3,000.00	NCB/FW/RFQ/DP		4,500.00	Demand Increase. Funded from additional budget
439	Corn flour	KESRA-MSA	GOK	Goods		30 EA	200.00	6,000.00	4,000.00	NCB/FW/RFQ/DP		6,000.00	Demand Increase. Funded from additional budget
440	Baking powder	KESRA-MSA	GOK	Goods		100 Box	720.00	72,000.00	21,600.00	NCB/FW/RFQ/DP		72,000.00	Demand Increase. Funded from additional budget
441	Salt or equivalent	KESRA-MSA	GOK	Goods		100 EA	40.00	4,000.00	10,000.00	NCB/FW/RFQ/DP		4,000.00	Reduced to cater for other budget lines
442	Tomato paste	KESRA-MSA	GOK	Goods		100 EA	840.00	84,000.00	8,400.00	NCB/FW/RFQ/DP		84,000.00	Demand Increase. Funded from additional budget
443	Tomato sauce	KESRA-MSA	GOK	Goods		100 EA	4,800.00	480,000.00	48,000.00	NCB/FW/RFQ/DP		480,000.00	Demand Increase. Funded from additional budget
444	Chilli sauce	KESRA-MSA	GOK	Goods		100 EA	4,800.00	480,000.00	48,000.00	NCB/FW/RFQ/DP		480,000.00	Demand Increase. Funded from additional budget

445	Vinegar	KESRA-MISA	GOK	Goods	100 Pcs	4,800.00	480,000.00	48,000.00	NCB/FW/RFQ/DP	480,000.00	Demand Increase. Funded from additional budget
446	Food colors	KESRA-MISA	GOK	Goods	140 EA	40.00	5,600.00	4,800.00	NCB/FW/RFQ/DP	5,600.00	Demand Increase. Funded from additional budget
447	Pilau masala	KESRA-MISA	GOK	Goods	80 EA	200.00	16,000.00	10,000.00	NCB/FW/RFQ/DP	16,000.00	Demand Increase. Funded from additional budget
448	Cinnamon	KESRA-MISA	GOK	Goods	80 EA	250.00	20,000.00	12,500.00	NCB/FW/RFQ/DP	20,000.00	Demand Increase. Funded from additional budget
449	Coriander	KESRA-MISA	GOK	Goods	50 EA	150.00	7,500.00	750.00	NCB/FW/RFQ/DP	7,500.00	Demand Increase. Funded from additional budget
450	Rosemary	KESRA-MISA	GOK	Goods	60 EA	400.00	24,000.00	16,000.00	NCB/FW/RFQ/DP	24,000.00	Demand Increase. Funded from additional budget
451	Spanish paprika	KESRA-MISA	GOK	Goods	50 EA	200.00	10,000.00	8,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase. Funded from additional budget
452	Chicken masala	KESRA-MISA	GOK	Goods	50 EA	160.00	8,000.00	6,400.00	NCB/FW/RFQ/DP	8,000.00	Demand Increase. Funded from additional budget
453	Beef masala	KESRA-MISA	GOK	Goods	50 EA	210.00	10,500.00	8,400.00	NCB/FW/RFQ/DP	10,500.00	Demand Increase. Funded from additional budget
454	Knorr beef cubes	KESRA-MISA	GOK	Goods	100 Box	110.00	11,000.00	9,900.00	NCB/FW/RFQ/DP	11,000.00	Demand Increase. Funded from additional budget
455	Knorr chicken cubes	KESRA-MISA	GOK	Goods	100 Box	110.00	11,000.00	9,900.00	NCB/FW/RFQ/DP	11,000.00	Demand Increase. Funded from additional budget
456	Ground ginger	KESRA-MISA	GOK	Goods	50 Kg	200.00	10,000.00	8,000.00	NCB/FW/RFQ/DP	10,000.00	Demand Increase. Funded from additional budget
457	Meat tenderiser	KESRA-MISA	GOK	Goods	50 EA	360.00	18,000.00	14,400.00	NCB/FW/RFQ/DP	18,000.00	Demand Increase. Funded from additional budget
458	Koyce powder or equivalent	KESRA-MISA	GOK	Goods	50 EA	135.00	6,750.00	5,400.00	NCB/FW/RFQ/DP	6,750.00	Demand Increase. Funded from additional budget
459	White pepper	KESRA-MISA	GOK	Goods	50 EA	400.00	20,000.00	16,000.00	NCB/FW/RFQ/DP	20,000.00	Demand Increase. Funded from additional budget
460	Tumeric	KESRA-MISA	GOK	Goods	60 EA	210.00	12,600.00	10,500.00	NCB/FW/RFQ/DP	12,600.00	Demand Increase. Funded from additional budget
461	Fish masala	KESRA-MISA	GOK	Goods	60 EA	225.00	13,500.00	11,250.00	NCB/FW/RFQ/DP	13,500.00	Demand Increase. Funded from additional budget
462	Soy sauce	KESRA-MISA	GOK	Goods	120 Pcs	200.00	24,000.00	20,000.00	NCB/FW/RFQ/DP	24,000.00	Demand Increase. Funded from additional budget
463	Coconut cream	KESRA-MISA	GOK	Goods	80 Pcs	400.00	32,000.00	20,000.00	NCB/FW/RFQ/DP	32,000.00	Demand Increase. Funded from additional budget
464	Coconut powder	KESRA-MISA	GOK	Goods	80 Box	450.00	36,000.00	22,500.00	NCB/FW/RFQ/DP	36,000.00	Demand Increase. Funded from additional budget
465	Coconut milk	KESRA-MISA	GOK	Goods	80 Pcs	400.00	32,000.00	20,000.00	NCB/FW/RFQ/DP	32,000.00	Demand Increase. Funded from additional budget
466	Block chocolate bar	KESRA-MISA	GOK	Goods	50 Kg	350.00	17,500.00	7,000.00	NCB/FW/RFQ/DP	17,500.00	Demand Increase. Funded from additional budget
467	Cardamon	KESRA-MISA	GOK	Goods	100 EA	450.00	45,000.00	13,500.00	NCB/FW/RFQ/DP	45,000.00	Demand Increase. Funded from additional budget
468	Cloves	KESRA-MISA	GOK	Goods	30 EA	450.00	13,500.00	9,000.00	NCB/FW/RFQ/DP	13,500.00	Demand Increase. Funded from additional budget
469	White pepper	KESRA-MISA	GOK	Goods	25 EA	300.00	7,500.00	6,000.00	NCB/FW/RFQ/DP	7,500.00	Demand Increase. Funded from additional budget
470	Black Pepper	KESRA-MISA	GOK	Goods	25 EA	350.00	8,750.00	7,000.00	NCB/FW/RFQ/DP	8,750.00	Demand Increase. Funded from additional budget

471	Rosemary leaves	KESRA-MSA	GOK	Goods		25 Kg	400.00	10,000.00	8,000.00	NCB/FW/RFQ/DP		10,000.00	Demand Increase: Funded from additional budget
472	Tumeric	KESRA-MSA	GOK	Goods		25 EA	250.00	6,250.00	5,000.00	NCB/FW/RFQ/DP		6,250.00	Demand Increase: Funded from additional budget
473	Curry powder	KESRA-MSA	GOK	Goods		25 EA	150.00	3,750.00	3,000.00	NCB/FW/RFQ/DP		3,750.00	Demand Increase: Funded from additional budget
474	Methi	KESRA-MSA	GOK	Goods		30 Kg	300.00	9,000.00	9,000.00	NCB/FW/RFQ/DP		-	
475	Tomato ketchup or equivalent	KESRA-MSA	GOK	Goods		20 EA	1,000.00	20,000.00	15,000.00	NCB/FW/RFQ/DP		20,000.00	Demand Increase: Funded from additional budget
476	Penne paste	KESRA-MSA	GOK	Goods		35 Kg	459.00	16,065.00	13,770.00	NCB/FW/RFQ/DP		16,065.00	Demand Increase: Funded from additional budget
477	Tanglatole	KESRA-MSA	GOK	Goods		35 Kg	350.00	12,250.00	10,500.00	NCB/FW/RFQ/DP		12,250.00	Demand Increase: Funded from additional budget
478	Spaghetti	KESRA-MSA	GOK	Goods		40 Kg	538.00	21,520.00	16,140.00	NCB/FW/RFQ/DP		21,520.00	Demand Increase: Funded from additional budget
479	Egg noodles	KESRA-MSA	GOK	Goods		40 Kg	1,320.00	52,800.00	39,600.00	NCB/FW/RFQ/DP		52,800.00	Demand Increase: Funded from additional budget
480	Pastry compounds (white& black)	KESRA-MSA	GOK	Goods		15 Kg	2,000.00	30,000.00	20,000.00	NCB/FW/RFQ/DP		30,000.00	Demand Increase: Funded from additional budget
481	a) Guest Bathing soap 15 g	KESRA-MSA	GOK	Goods		5,000 Pcs	25.00	125,000.00	125,000.00	NCB/FW/RFQ/DP		125,000.00	
481	b) Guest Shower gel 15 g	KESRA-MSA	GOK	Goods		6,000 Pcs	25.00	150,000.00	150,000.00	NCB/FW/RFQ/DP		150,000.00	
482	c) Guest Body lotion 15 g	KESRA-MSA	GOK	Goods		6,000 Pcs	25.00	150,000.00	150,000.00	NCB/FW/RFQ/DP		150,000.00	
482	Tissue papers 100 ply	KESRA-MSA	GOK	Goods		6,000 Pcs	70.00	420,000.00	420,000.00	NCB/FW/RFQ/DP		420,000.00	
483	Landex premium 20kg	KESRA-MSA	GOK	Goods		50 EA	20.00	1,000.00	1,000.00	NCB/FW/RFQ/DP		1,000.00	
484	Landex softener 20kg	KESRA-MSA	GOK	Goods		20 EA	8,600.00	172,000.00	172,000.00	NCB/FW/RFQ/DP		172,000.00	
485	Line Oiltex 20 ltr	KESRA-MSA	GOK	Goods		20 EA	9,700.00	194,000.00	194,000.00	NCB/FW/RFQ/DP		194,000.00	
486	Line Oiltex 20 ltr	KESRA-MSA	GOK	Goods		20 EA	20,500.00	410,000.00	205,000.00	NCB/FW/RFQ/DP		205,000.00	
487	Oxygen Bleach 20 ltr	KESRA-MSA	GOK	Goods		30 EA	8,000.00	240,000.00	240,000.00	NCB/FW/RFQ/DP		240,000.00	
488	Liquid Toilet cleaner	KESRA-MSA	GOK	Goods		30 EA	1,600.00	48,000.00	48,000.00	NCB/FW/RFQ/DP		48,000.00	Reallocated from other budget lines
489	Liquid washing detergent	KESRA-MSA	GOK	Goods		50 EA	6,500.00	325,000.00	195,000.00	NCB/FW/RFQ/DP		325,000.00	Reallocated from other budget lines
490	Insecticide 400 ml	KESRA-MSA	GOK	Goods		15 Pcs	1,000.00	15,000.00	15,000.00	NCB/FW/RFQ/DP		15,000.00	Reallocated from other budget lines
491	Air fresher 300ml	KESRA-MSA	GOK	Goods		400 Pcs	600.00	240,000.00	36,000.00	NCB/FW/RFQ/DP		240,000.00	Reallocated from other budget lines
492	Thumb Tacks	KESRA-MSA	GOK	Goods		50 BOX	700.00	35,000.00	35,000.00	NCB/FW/RFQ/DP		35,000.00	
493	Bleach 1 ltr	KESRA-MSA	GOK	Goods		36 EA	1,000.00	36,000.00	36,000.00	NCB/FW/RFQ/DP		36,000.00	
494	Block disinfectant	KESRA-MSA	GOK	Goods		200 Pts	130.00	26,000.00	26,000.00	NCB/FW/RFQ/DP		26,000.00	
495	Disposable gloves	KESRA-MSA	GOK	Goods		10 BOX	1,000.00	10,000.00	10,000.00	NCB/FW/RFQ/DP		10,000.00	
496	Moto sawa gel	KESRA-MSA	GOK	Goods		15 ltr	2,000.00	30,000.00	30,000.00	NCB/FW/RFQ/DP		30,000.00	
497	Surgical spirit	KESRA-MSA	GOK	Goods		10 ltr	2,000.00	20,000.00	20,000.00	NCB/FW/RFQ/DP		20,000.00	
498	Super brittle	KESRA-MSA	GOK	Goods		40 Pack	250.00	10,000.00	10,000.00	NCB/FW/RFQ/DP		10,000.00	
499	Seourting pond	KESRA-MSA	GOK	Goods		40 Pack	250.00	10,000.00	270,000.00	NCB/FW/RFQ/DP		270,000.00	
500	Multi purpose liquid	KESRA-MSA	GOK	Goods		100 EA	2,700.00	270,000.00	7,500.00	NCB/FW/RFQ/DP		7,500.00	
501	Straws	KESRA-MSA	GOK	Goods		30 Pack	350.00	10,500.00	1,000.00	NCB/FW/RFQ/DP		1,000.00	
502	Matchbox	KESRA-MSA	GOK	Goods		20 Pack	50.00	1,000.00	7,500.00	NCB/FW/RFQ/DP		7,500.00	
503	Toothpicks	KESRA-MSA	GOK	Goods		50 Pack	150.00	7,500.00	288,000.00	NCB/FW/RFQ/DP		288,000.00	
504	Scorittas (60 Pieces box)	KESRA-MSA	GOK	Goods		40 Box	7,200.00	288,000.00	8,000.00	NCB/FW/RFQ/DP		8,000.00	
505	Brown packaging bags	KESRA-MSA	GOK	Goods		800 Pcs	10.00	8,000.00	8,000.00	NCB/FW/RFQ/DP		8,000.00	
506	Aluminium foil paper 45cm*90cm	KESRA-MSA	GOK	Goods		40 Rolls	2,000.00	80,000.00	36,000.00	NCB/FW/RFQ/DP		36,000.00	
507	Clag film 40cm*100cm	KESRA-MSA	GOK	Goods		30 Rolls	1,200.00	36,000.00	36,000.00	NCB/FW/RFQ/DP		36,000.00	
508	Queeneack cases	KESRA-MSA	GOK	Goods		10 Pts	700.00	7,000.00	12,000.00	NCB/FW/RFQ/DP		12,000.00	
509	Disposable lunch plates	KESRA-MSA	GOK	Goods		40 Pack	300.00	12,000.00	20,000.00	NCB/FW/RFQ/DP		20,000.00	
510	Disposable lunch boxes	KESRA-MSA	GOK	Goods		100 Pack	200.00	20,000.00	9,000.00	NCB/FW/RFQ/DP		9,000.00	
511	Disposable glasses	KESRA-MSA	GOK	Goods		60 Pack	150.00	9,000.00	9,000.00	NCB/FW/RFQ/DP		9,000.00	
512	Disposable table spoons	KESRA-MSA	GOK	Goods		60 Pack	150.00	9,000.00	3,000.00	NCB/FW/RFQ/DP		3,000.00	
513	Disposable tea spoons	KESRA-MSA	GOK	Goods		20 Pack	150.00	3,000.00	8,000.00	NCB/FW/RFQ/DP		8,000.00	
514	Stainless steel wire (hard)	KESRA-MSA	GOK	Goods		20 Rolls	400.00	8,000.00	120,000.00	NCB/FW/RFQ/DP		120,000.00	
515	Ecclair sweets or equivalent	KESRA-MSA	GOK	Goods		40 Pack	600.00	24,000.00	24,000.00	NCB/FW/RFQ/DP		24,000.00	
516	Orange drop sweets or equivalent	KESRA-MSA	GOK	Goods		40 Pack	500.00	20,000.00	20,000.00	NCB/FW/RFQ/DP		20,000.00	
517	Tobol or equivalent	KESRA-MSA	GOK	Goods		40 Pack	500.00	20,000.00	20,000.00	NCB/FW/RFQ/DP		20,000.00	
518	Tropical sweets or equivalent	KESRA-MSA	GOK	Goods		8 Ton	162,000.00	1,296,000.00	1,296,000.00	NCB/FW/RFQ/DP/G2G		1,296,000.00	Increased allocation of funds to be funded from additional budget
519	Liquid Petroleum Gas	KESRA-MSA	GOK	Goods		8 Ton	162,000.00	1,296,000.00	684,000.00	NCB/FW/RFQ/DP/G2G		684,000.00	
520	Dispenser Drinking Water 18.9L	KESRA-MSA	GOK	Goods		1,800 Ea	380.00	684,000.00	518,352.89	NCB/FW/RFQ/DP/G2G		518,352.89	
521	Corp' Strategy and Review Conference Exp	IAD	GOK	Non consultancy Services		1 Sum	839,411.80	839,411.80	1,401,571.00	NCB/FW/RFQ/DP/G2G		1,401,571.00	
522	Satellite Laboratory project (KESRA Monbas)	I&E	GOK	Non consultancy Services		1 Lot	1,401,571.00	1,401,571.00					

523	Consultancy	IAD	GOK	Non consultancy Services	1	Sum	2,750,000.00	2,750,000.00		3,000,000.00	NCB/FW/RFQ/DP/GaG		Reduced to cater for other budget lines
524	Digital Forensic Laboratory	I&E	GOK	Non consultancy Services	1	Lot	19,000,000.00	19,000,000.00		19,000,000.00	NCB/FW/RFQ/DP/GaG		-
525	Travel & Accommodation - Air Tickets	IAD	GOK	Non Consultancy Services	1	Sum	6,149,988.89	6,149,988.89		3,301,959.83	NCB/FW/DP/RFQ/GaG		Increased allocation of funds to be funded from additional budget
526	Photocopy paper A4- White	WR	Gok	Goods	687	Reams	850.00	583,950.00		604,350.00	NCB/FW/DP/RFQs		Reduced to cater for other budget lines
527	File folders	WR	Gok	Goods	5000	Pcs	50.00	250,000.00		-	NCB/FW/DP/RFQs		New item funded from additional budget
528	Box File	WR	Gok	Goods	50	Pcs	400.00	20,000.00		-	NCB/FW/DP/RFQs		New item funded from additional budget
529	Stamp Inks (Blue & Red)	WR	Gok	Goods	100	Pcs	500.00	50,000.00		-	NCB/FW/DP/RFQs		New item funded from additional budget
530	Staple Pins 24/6	WR	Gok	Goods	200	Pcs	200.00	40,000.00		-	NCB/FW/DP/RFQs		New item funded from additional budget
531	Hardcover 4 quire	WR	Gok	Goods	200	Pcs	450.00	90,000.00		-	NCB/FW/DP/RFQs		New item funded from additional budget
532	Travel & Accommodation - Air Tickets	WR	Gok	Non Consultancy Services	1	Sum	400,000.00	400,000.00		600,000.00	NCB/FW/DP/GaG/RFQ		Reduced allocation to cater for other budget lines
533	Drinking Water 18.9 LTRS	WR	GOK	Goods	6,444	Pcs	464.00	2,990,016.00		3,899,920.00	NCB/FW/DP/RFQ		Reduced quantities/allocation to cater for other budget lines
534	Provision of Airtime	WR	Gok	Non Consultancy Services	1	Sum	1,320,000.00	1,320,000.00		3,700,000.00	NCB/FW/DP/GaG/RFQ		Reduced allocation to cater for other budget lines
535	Tea Pockets (500g)	WR	Gok	Goods	833	Pcs	300.00	249,900.00		700,150.00	NCB/FW/DP/GaG/RFQ		Reduced allocation to cater for other budget lines
536	Milk	WR	Gok	Goods	17,877	Pcs	60.00	1,072,634.00		1,500,000.00	NCB/FW/DP/GaG/RFQ		Reduced allocation to cater for other budget lines
537	Sugar	WR	Gok	Goods	2251	Kg	200.00	450,250.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
538	Replacement/Modification of office stamps	WR	Gok	Goods	100	Lot	5,000.00	500,000.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
539	Barter Registers Books	WR	Gok	Goods	150	Pcs	1,500.00	225,000.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
540	Supply and delivery of assorted utensils	WR	Gok	Goods	1	Lot	150,000.00	150,000.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
541	Strategy meetings in the region.	WR	Gok	Non Consultancy Services	1	Sum	1,283,788.00	1,283,788.00		1,283,788.00	NCB/FW/DP/GaG/RFQ		-
542	Various Toners	WR	Gok	Goods	1	Lot	100,000.00	100,000.00		2,000,000.00	NCB/FW/DP/GaG/RFQ		Reduced budget redistributed to other tonners
543	Toner HP CF-237A	WR	Gok	Goods	9	PC	21,700.00	195,300.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
544	Toner HP CE-255A	WR	Gok	Goods	5	PC	17,608.00	88,040.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
545	Toner HP CF-266A	WR	Gok	Goods	1	PC	15,680.00	15,680.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
546	Toner HP CF-280A	WR	Gok	Goods	5	PC	13,311.00	66,555.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
547	Toner HP CF-281A	WR	Gok	Goods	4	PC	21,800.00	87,200.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
548	Toner HP CE-505A	WR	Gok	Goods	1	PC	10,962.00	10,962.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
549	Toner HP CF-287A	WR	Gok	Goods	3	PC	22,780.00	68,340.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
550	Toner TK-7105	WR	Gok	Goods	1	PC	26,517.00	26,517.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
551	Toner TK -5280 (K)	WR	Gok	Goods	1	PC	16,402.00	16,402.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
552	Toner TK -5280 (Y)	WR	Gok	Goods	1	PC	16,402.00	16,402.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
553	Toner TK -5280 (C)	WR	Gok	Goods	1	PC	16,402.00	16,402.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
554	Toner TK -5280 (M)	WR	Gok	Goods	1	PC	16,402.00	16,402.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
555	Toner HP 151 A	WR	Gok	Goods	6	PC	20,000.00	120,000.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget
556	Toner TK-475	WR	Gok	Goods	3	PC	15,600.00	46,800.00		-	NCB/FW/DP/GaG/RFQ		New items to be funded from additional budget

557	Computer Maintenance-Expenses	WR	GOK	Non consultancy Services	1 Sum	149,056.00	149,056.00	172,880.00	NCB/FW/DP/DP/GzG/RFQ	-	Reduced to cater for other budget lines
558	Building repairs (different items)	WR								-	
	1. Solar Batteries replacement(Muhurubay & Usenge)	WR	GOK	Works	1 Works	640,000.00	640,000.00	1,800,000.00	NCB/FW/DP/DP/GzG/RFQ	-	Redistributed to other APP budget lines
	2. Power Station Distribution(Kakamega)	WR	GOK	Works	1 Works	500,000.00	500,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	3. Gym Mechanical ventilation (Lake basin)	WR	GOK	Works	1 Works	600,000.00	600,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	4. Customer Centre power distribution (Lake Basin)	WR	GOK	Works	1 Works	300,000.00	300,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	5. Security Installation (Kisumu Millimani)	WR	GOK	Works	1 Works	300,000.00	300,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	6. Renovation works (Nyamitiro station)	WR	GOK	Works	1 Works	800,000.00	800,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	7. Renovation works (Mbitia station)	WR	GOK	Works	1 Works	1,000,000.00	1,000,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	8. Supply and delivery of Carpentry & plumbing materials	WR	GOK	Works	1 Works	700,000.00	700,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	9. Reorganization & minor repairs (Lake Basin)	WR	GOK	Works	1 Works	2,000,000.00	2,000,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	10. Minor renovation works (Foroda House Kisumu)	WR	GOK	Works	1 Works	1,300,000.00	1,300,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	11. Branding & Signage	WR	GOK	Works	1 Works	400,000.00	400,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	12. Supply and delivery of electrical consumables	WR	GOK	Goods	1 Works	1,300,000.00	1,300,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	13. Minor Renovation works to KPC & Posta Parcels office.	WR	GOK	Works	1 Works	300,000.00	300,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
	14. Security personnel Minor works	WR	GOK	Works	1 Works	350,000.00	350,000.00	-	NCB/FW/DP/DP/GzG/RFQ	-	New item funded from additional budget
559	Motor boat Fuel	WR	Gok	Goods	1 Sum	1,500,000.00	1,500,000.00	900,000.00	NCB/FW/DP/DP/GzG/RFQ	-	Increased allocation of funds from additional budget
560	Motor boat Maintenance	WR	Gok	Non Consultancy Services	1 Sum	2,662,516.00	2,662,516.00	275,275.00	GzG/DP	-	Increased allocation of funds from additional budget
561	Photocopy paper A4- White	NR	Gok	Goods	1,541 Reams	850.00	1,310,000.00	510,000.00	NCB/FW/DP/DP/RFQs	1,310,000.00	Increased allocation of funds from additional budget
562	Kyocera TK 715	NR	Gok	Goods	10 Pcs	20,000.00	200,000.00	100,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget
563	Kyocera TK 725	NR	Gok	Goods	10 Pcs	20,000.00	200,000.00	100,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget
564	Kyocera Toner 6325	NR	Gok	Goods	12 Pcs	38,892.00	500,000.00	200,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget
565	Toner TK 6115	NR	Gok	Goods	5 Pcs	19,384.00	300,000.00	100,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget
566	Toner HP CF 237A	NR	Gok	Goods	10 Pcs	22,340.00	211,700.00	111,700.00	NCB/FW/DP/DP/RFQs	211,700.00	Increased allocation of funds from additional budget
567	Toner HP CE 255A	NR	Gok	Goods	17 Pcs	26,000.00	430,000.00	130,000.00	NCB/FW/DP/DP/RFQs	430,000.00	Increased allocation of funds from additional budget
568	Dispenser Drinking Water 18.9L	NR	Gok	Goods	8,823 Pcs	510.00	4,500,000.00	4,500,000.00	NCB/FW/DP/DP/RFQs	-	
569	Milk Long Life 500ml	NR	Gok	Goods	41,667 Pkts	60.00	2,500,000.00	2,500,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget
570	Sugar	NR	Gok	Goods	10,056 KG	179.00	1,800,000.00	1,500,000.00	NCB/FW/DP/DP/RFQs	1,800,000.00	Increased allocation of funds from additional budget
571	Tea Leaves 500 Gms	NR	Gok	Goods	637 Pkts	550.00	350,000.00	250,000.00	NCB/FW/DP/DP/RFQs	350,000.00	Increased allocation of funds from additional budget
572	Water Dispensers	NR	Gok	Goods	30 Pcs	20,000.00	600,000.00	400,000.00	NCB/FW/DP/DP/RFQs	600,000.00	Increased allocation of funds from additional budget
573	Provision of Airtime	NR	Gok	Non Consultancy Services	1 Sum	4,000,000.00	4,000,000.00	4,000,000.00	NCB/FW/DP/DP/RFQs	-	
574	Travel & Accommodation - Air Tickets	NR	Gok	Non Consultancy Services	1 Sum	4,000,000.00	4,000,000.00	3,000,000.00	NCB/FW/DP/DP/RFQs	-	Increased allocation of funds from additional budget

575	Conference & Accommodation Services	NRR	GOK	Non Consultancy Services	1 Sum	800,000.00	800,000.00	500,000.00	NCB/FW/DP/RFQs		Increased allocation of funds from additional budget
576	Building Maintenance and Repairs -Isiolo & Marsabit stations	NR	Gok	Works	1 Lot	8,000,000.00	8,000,000.00	2,000,000.00	NCB/FW/DP/RFQs	2,400,000.00	Increased allocation of funds from additional budget
577	Accommodation & Conference Services	NRR	GOK	Non Consultancy Services	1 Sum	1,000,000.00	1,000,000.00	594,877.00	NCB/FW/DP/RFQs	-	Increased allocation of funds from additional budget
578	Provision of Airtime	NRR	GOK	Non Consultancy Services	1 Sum	1,806,000.00	1,806,000.00	-	NCB/FW/DP/RFQs	-	-
579	Telephones	NRR	GOK	Non Consultancy Services	1 Sum	2,929,076.70	-	2,929,076.70	NCB/FW/DP/RFQs	-	- To be Deleted , utilities
580	Building Maintenance and Repairs (different items breakdown as below	NRR	GOK	Works	1 Lot	-	-	1,515,763.00	NCB/FW/DP/RFQs	-	Amount reallocated to cater for the items broken down
	i. Standardization of RC's office, Board room and Finance	NRR	GOK	Works	1 Lot	419,038.00	419,038.00	-	NCB/FW/DP/RFQs	419,038.00	New items funded from additional budget
	ii. Sound-proofing of Training room	NRR	GOK	Works	1 Lot	1,328,010.00	1,328,010.00	-	NCB/FW/DP/RFQs	1,328,010.00	New items funded from additional budget
	iii. Branding and external/ building sign	NRR	GOK	Works	1 Lot	1,000,000.00	1,000,000.00	-	NCB/FW/DP/RFQs	1,000,000.00	New items funded from additional budget
	iv. Enclosure of Koj kennde-EIA	NRR	GOK	Works	1 Lot	470,921.00	470,921.00	-	NCB/FW/DP/RFQs	470,921.00	New items funded from additional budget
	v. Repair works -Kitale & Kapenguria	NRR	GOK	Works	1 Lot	1,182,660.00	1,182,660.00	-	NCB/FW/DP/RFQs	1,182,660.00	New items funded from additional budget
	vi. Fit out works- Kipitigich	NRR	GOK	Works	1 Lot	1,424,853.00	1,424,853.00	-	NCB/FW/DP/RFQs	1,424,853.00	New items funded from additional budget
	vii. Fit-out works -Kapsabet	NRR	GOK	Works	1 Lot	1,467,400.00	1,467,400.00	-	NCB/FW/DP/RFQs	1,467,400.00	New items funded from additional budget
	viii. Repair works - EIA Cargo scanner	NRR	GOK	Works	1 Lot	146,688.00	146,688.00	-	NCB/FW/DP/RFQs	146,688.00	New items funded from additional budget
	ix. Furniture repairs & maintenance	NRR	GOK	Works	1 Lot	300,000.00	300,000.00	-	NCB/FW/DP/RFQs	300,000.00	New items funded from additional budget
	x. Electrical cabling & accessories	NRR	GOK	Works	1 Lot	450,000.00	450,000.00	-	NCB/FW/DP/RFQs	450,000.00	New items funded from additional budget
	xi. Plumbing repairs-incl washroom Thumbu turn locks Suam & PWD washroom	NRR	GOK	Works	1 Lot	450,000.00	450,000.00	-	NCB/FW/DP/RFQs	450,000.00	New items funded from additional budget
	xii. Car-port shade- Lodwar, Kakuma & Loli TSO	NRR	GOK	Works	1 Lot	595,000.00	595,000.00	-	NCB/FW/DP/RFQs	595,000.00	New items funded from additional budget
581	Box Files	NRR	GOK	Goods	250 Pcs	400.00	100,000.00	174,800.00	NCB/FW/DP/RFQs	100,000.00	Unit price ammended to match market survey
582	Photocopy paper A4- White	NRR	GOK	Goods	330 Reams	850.00	280,000.00	280,500.00	NCB/FW/DP/RFQs	280,000.00	Recallocated from other budget lines
583	Hand Cover 4Q	NRR	GOK	Goods	100 Pcs	495.00	49,500.00	99,990.00	NCB/FW/DP/RFQs	49,500.00	Unit price ammended to match market survey
584	KRA File Folders	NRR	GOK	Goods	1,500 Pcs	50.00	75,000.00	100,000.00	NCB/FW/DP/RFQs	75,000.00	Reduced Budget allocation
585	Drinking Water 18.9 LTRS	NRR	GOK	Goods	2,312 Pcs	500.00	1,156,000.00	400,000.00	NCB/FW/DP/RFQs	1,156,000.00	Additional Budget from reallocations
586	Drinking Water 500ml'S	NRR	GOK	Goods	839 Pcs	657.00	551,223.00	88,179.45	NCB/FW/DP/RFQs	551,223.00	Additional Budget from reallocations
587	Milk-Long Life	NRR	GOK	Goods	13,766 Pkts	57.00	784,320.00	716,490.00	NCB/FW/DP/RFQs	-	Reduced Budget allocation
588	Milk- Fresh	NRR	GOK	Goods	20,648 Pkts	55.00	1,135,640.00	1,392,985.00	NCB/FW/DP/RFQs	-	Reduced Budget allocation
589	Photocopy paper A4- White	SRR	GOK	Goods	550 Reams	850.00	467,500.00	255,000.00	NCB/FW/DP/RFQs	467,500.00	Increased to be funded from additional budget
590	Box Files	SRR	GOK	Goods	300 Pcs	400.00	120,000.00	40,000.00	NCB/FW/DP/RFQs	120,000.00	Increased to be funded from additional budget
591	Toner KYOCERA TK 6325	SRR	GOK	Goods	14 Pcs	38,892.00	544,488.00	155,568.00	NCB/FW/DP/RFQs	-	Increased to be funded from additional budget
592	Toner KYOCERA TK 7105	SRR	GOK	Goods	10 Pcs	26,517.00	265,170.00	53,034.00	NCB/FW/DP/RFQs	-	Increased to be funded from additional budget
593	Milk	SRR	GOK	Goods	15,600 Pkts	60.00	936,000.00	864,000.00	NCB/FW/DP/RFQs	-	Increased to be funded from additional budget
594	Sugar	SRR	GOK	Goods	1,040 KG	179.00	186,160.00	171,840.00	NCB/FW/DP/RFQs	186,160.00	Increased to be funded from additional budget
595	Tea leaves(500g)	SRR	GOK	Goods	217 Pkts	550.00	119,350.00	110,000.00	NCB/FW/DP/RFQs	119,350.00	Increased to be funded from additional budget
596	Liquid Soap(1L)	SRR	GOK	Goods	156 LTR	240.00	37,440.00	34,560.00	NCB/FW/DP/RFQs	37,440.00	Increased to be funded from additional budget
597	Scouring Pads-Large	SRR	GOK	Goods	78 Pcs	186.00	14,508.00	13,392.00	NCB/FW/DP/RFQs	14,508.00	Increased to be funded from additional budget

598	Bleach (750ml)	SRR	GOK	Goods		156 Pcs	450.00	70,200.00	64,800.00	NCB/FW/DP/RFQs		70,200.00	Increased to be funded from additional budget
599	Dishwashing Paste (800g)	SRR	GOK	Goods		156 Pcs	450.00	70,200.00	64,800.00	NCB/FW/DP/RFQs		70,200.00	Increased to be funded from additional budget
600	Destainer (500g)	SRR	GOK	Goods		39 Pcs	850.00	33,150.00	30,600.00	NCB/FW/DP/RFQs		33,150.00	Increased to be funded from additional budget
601	Drinking Water (18.9L)	SRR	GOK	Goods		4,800 Pcs	510.00	2,448,000.00	1,836,000.00	NCB/FW/DP/RFQs		2,448,000.00	Increased to be funded from additional budget
602	Provision of Airtime	SRR	GOK	Non Consultancy Services		1 Sum	3,120,000.00	3,120,000.00	1,800,000.00	NCB/FW/DP/RFQs		-	Increased to be funded from additional budget
603	Conference & Accommodation Services	SRR	GOK	Non Consultancy Services		1 Sum	1,630,000.00	1,630,000.00	810,000.00	NCB/FW/DP/RFQs		-	Increased to be funded from additional budget
604	Building Maintenance and Repairs	SRR	GOK	Works		1 Sum	7,400,000.00	7,400,000.00	1,400,000.00	NCB/FW/DP/RFQs		7,400,000.00	Increased to be funded from additional budget
605	Letter Head	SR	Gok	Goods	10 Reams		8,500.00	85,000.00	85,000.00	NCB/FW/DP/RFQs		85,000.00	Increased to be funded from additional budget
606	KRA File Folders	SR	GOK	Goods	3,000 pcs		110.00	330,000.00	220,000.00	NCB/FW/DP/RFQs		330,000.00	Increased to be funded from additional budget
607	Box Files	SR	GOK	Goods	250 Pcs		400.00	100,000.00	60,000.00	NCB/FW/DP/RFQs		100,000.00	Reduced to cater for other budget lines
608	Hard Cover 4Q	SR	GOK	Goods	300 Pcs		495.00	148,500.00	99,990.00	NCB/FW/DP/RFQs		148,500.00	
609	Marker Pens	SR	GOK	Goods	250 Pcs		115.00	28,750.00	28,750.00	NCB/FW/DP/RFQs		28,750.00	
610	Staplers Medium 24/6	SR	GOK	Goods	100 Pcs		700.00	70,000.00	70,000.00	NCB/FW/DP/RFQs		70,000.00	
611	Staple Pins 24/6	SR	GOK	Goods	100 Pkts		225.00	22,500.00	22,500.00	NCB/FW/DP/RFQs		22,500.00	
612	Highlighters	SR	GOK	Goods	500 Pcs		75.00	37,500.00	37,500.00	NCB/FW/DP/RFQs		37,500.00	
613	Yellow Sticky Notes	SR	GOK	Goods	851 Pcs		150.00	127,650.00	127,650.00	NCB/FW/DP/RFQs		127,650.00	
614	Photocopy paper A3- White	SR	GOK	Goods	30 Reams		2,500.00	75,000.00	25,000.00	NCB/FW/DP/RFQs		75,000.00	Increased quantities funded from additional budget
615	Paper Clips 30mm	SR	GOK	Goods	600 Pkts		50.00	30,000.00	30,000.00	NCB/FW/DP/RFQs		30,000.00	
616	Travel & Accommodation - Air Tickets	SR	GOK	Non Consultancy Services	1 Sum		5,000,000.00	5,000,000.00	2,000,000.00	NCB/FW/DP/RFQs		-	Increased allocation funded from additional budget
617	Provision of Airtime	SR	GOK	Non Consultancy Services	1 Sum		8,000,000.00	8,000,000.00	4,000,000.00	NCB/FW/DP/RFQs		-	Increased allocation funded from additional budget
618	Water 500ml	SR	GOK	Goods	4,165 Pkts		600.00	2,499,000.00	2,499,000.00	NCB/FW/DP/RFQs		2,499,000.00	
619	Water Dispenser bottles 18.9Ltrs	SR	GOK	Goods	1,000 Pcs		1,000.00	1,000,000.00	500,000.00	NCB/FW/DP/RFQs		1,000,000.00	Increased quantities funded from additional budget
620	Dispenser Drinking Water 18.9L	SR	GOK	Goods	15,000 Pcs		380.00	5,700,000.00	2,999,720.00	NCB/FW/DP/RFQs		5,700,000.00	Initial APP figure had a computation Error
621	Corporate Strategy and Review Conferences	SR	GOK	Non Consultancy Services	1 Sum		1,272,254.00	1,272,254.00	1,272,254.00	NCB/FW/DP/RFQs		1,272,254.00	
622	Photocopy paper A4- White	SR	GOK	Goods	2,050 Reams		850.00	1,742,500.00	680,000.00	NCB/FW/DP/RFQs		1,742,500.00	Increased quantities funded from additional budget
623	Milk 500ml	SR	GOK	Goods	10,000 EA		60.00	600,000.00	480,000.00	NCB/FW/DP/RFQs		600,000.00	Increased quantities funded from additional budget
624	Tea Leaves 500gms	SR	GOK	Goods	1,200 EA		550.00	660,000.00	495,000.00	NCB/FW/DP/RFQs		660,000.00	Increased quantities funded from additional budget
625	Sugar 1 kg	SR	GOK	Goods	7,000 EA		179.00	1,253,000.00	895,000.00	NCB/FW/DP/RFQs		1,253,000.00	Increased quantities funded from additional budget
626	Tagged tea leaves	SR	GOK	Goods	303 EA		450.00	136,350.00	136,350.00	NCB/FW/DP/RFQs		136,350.00	Increased quantities funded from additional budget
627	Toner TK 6145	SR	GOK	Goods	150 EA		19,384.00	2,907,600.00	1,938,400.00	NCB/FW/DP/RFQs		-	Increased quantities funded from additional budget
628	Toners HP CF237A	SR	GOK	Goods	80 EA		22,340.00	1,787,200.00	1,586,140.00	NCB/FW/DP/RFQs		1,787,200.00	Increased quantities funded from additional budget
629	Toners HP CF255A	SR	GOK	Goods	75 EA		26,000.00	1,950,000.00	520,000.00	NCB/FW/DP/RFQs		1,950,000.00	Increased quantities funded from additional budget
630	Toner TK 6325	SR	GOK	Goods	30 EA		38,892.00	1,166,760.00	777,840.00	NCB/FW/DP/RFQs		-	Increased quantities funded from additional budget
631	Toner CE 259A	SR	GOK	Goods	2 EA		22,040.00	44,080.00	44,080.00	NCB/FW/DP/RFQs		44,080.00	Increased quantities funded from additional budget

632	Toner CF 410A	SR	GOK	Goods	10 EA	20,000.00	200,000.00	100,000.00	NCB/FW/DP/RFPs	200,000.00	Increased quantities funded from additional budget
633	Toner CF 411A	SR	GOK	Goods	5 EA	20,000.00	100,000.00	60,000.00	NCB/FW/DP/RFPs	100,000.00	Increased quantities funded from additional budget
634	Toner CF 412A	SR	GOK	Goods	5 EA	20,000.00	100,000.00	60,000.00	NCB/FW/DP/RFPs	100,000.00	Increased quantities funded from additional budget
635	Toner CF 413A	SR	GOK	Goods	5 EA	20,000.00	100,000.00	60,000.00	NCB/FW/DP/RFPs	100,000.00	Increased quantities funded from additional budget
636	Toner HP CF287A	SR	GOK	Goods	4 EA	37,150.00	148,600.00	148,600.00	NCB/FW/DP/RFPs	148,600.00	-
637	Toner TK CF287A	SR	GOK	Goods	2 EA	36,240.00	72,480.00	72,480.00	NCB/FW/DP/RFPs	-	-
638	Toner TK 6905	SR	GOK	Goods	2 EA	20,880.00	41,760.00	41,760.00	NCB/FW/DP/RFPs	-	-
639	Toner TK 7105	SR	GOK	Goods	2 EA	26,571.00	53,142.00	53,142.00	NCB/FW/DP/RFPs	-	-
640	Toner TK 3160	SR	GOK	Goods	1 EA	11,600.00	11,600.00	11,600.00	NCB/FW/DP/RFPs	-	-
641	Toner TK 3180	SR	GOK	Goods	1 EA	11,600.00	11,600.00	11,600.00	NCB/FW/DP/RFPs	-	-
642	Toner TK 3060	SR	GOK	Goods	1 EA	20,000.00	20,000.00	20,000.00	NCB/FW/DP/RFPs	-	-
643	Toner HP CF281A	SR	GOK	Goods	1 EA	20,500.00	20,500.00	20,500.00	NCB/FW/DP/RFPs	-	-
644	Toner HP CF281A	SR	GOK	Goods	1 EA	24,500.00	24,500.00	24,500.00	NCB/FW/DP/RFPs	24,500.00	-
645	Toner TK 3030	SR	GOK	Goods	1 EA	20,000.00	20,000.00	20,000.00	NCB/FW/DP/RFPs	-	-
646	Toner HP CF247A	SR	GOK	Goods	1 EA	13,500.00	13,500.00	13,500.00	NCB/FW/DP/RFPs	13,500.00	-
647	Toner HP CF 390A	SR	GOK	Goods	1 EA	24,800.00	24,800.00	24,800.00	NCB/FW/DP/RFPs	24,800.00	-
648	Toner HP CF280A	SR	GOK	Goods	2 EA	19,750.00	39,500.00	39,500.00	NCB/FW/DP/RFPs	39,500.00	-
649	Toner CF320A Black	SR	GOK	Goods	1 EA	34,410.00	34,410.00	34,410.00	NCB/FW/DP/RFPs	34,410.00	-
650	Toner CF331A CYAN	SR	GOK	Goods	1 EA	30,500.00	30,500.00	30,500.00	NCB/FW/DP/RFPs	30,500.00	-
651	Toner CF332A YELLOW	SR	GOK	Goods	1 EA	38,000.00	38,000.00	38,000.00	NCB/FW/DP/RFPs	38,000.00	-
652	Toner CF333A MAGENTA	SR	GOK	Goods	1 EA	30,500.00	30,500.00	30,500.00	NCB/FW/DP/RFPs	30,500.00	-
653	Motor boat Fuel	SR	Gok	Non Consultancy Services	1 Sum	5,779,193.00	5,779,193.00	1,000,000.00	NCB/FW/DP/RFPs	-	Increased allocation funded from additional budget
654	Motor Boat Repairs	SR	GOK	Non Consultancy Services	2 Sum	561,153.00	1,061,153.00	561,153.00	G2G/FW/DP/RFPs	-	-
655	Taveta abutment block repairs	SR	GOK	Works	1 Lot	450,000.00	450,000.00	-	NCB/FW/DP/RFPs	450,000.00	New item funded from additional budget
656	Soweto estate water reticulation	SR	GOK	Works	1 Lot	1,000,000.00	1,000,000.00	-	NCB/FW/DP/RFPs	1,000,000.00	New item funded from additional budget
657	Slimoni estate fence and gate repairs	SR	GOK	Works	1 Lot	860,000.00	860,000.00	-	NCB/FW/DP/RFPs	860,000.00	New item funded from additional budget
658	Vanga fence repairs	SR	GOK	Works	1 Lot	180,000.00	180,000.00	-	NCB/FW/DP/RFPs	180,000.00	New item funded from additional budget
659	Buxton masonry fence repairs	SR	GOK	Works	1 Lot	350,000.00	350,000.00	-	NCB/FW/DP/RFPs	350,000.00	New item funded from additional budget
660	Mirihini II fence repairs	SR	GOK	Works	1 Lot	160,000.00	160,000.00	-	NCB/FW/DP/RFPs	160,000.00	New item funded from additional budget
661	Custom house water tank	SR	GOK	Works	1 Lot	980,000.00	980,000.00	-	NCB/FW/DP/RFPs	980,000.00	New item funded from additional budget
662	RSA office repairs (DPC) & Marketing	SR	GOK	Works	1 Lot	470,000.00	470,000.00	-	NCB/FW/DP/RFPs	470,000.00	New item funded from additional budget
663	ACs & AVS 30 amps at custom house	SR	GOK	Works	1 Lot	203,500.00	203,500.00	-	NCB/FW/DP/RFPs	203,500.00	New item funded from additional budget
664	Standalone fans and Ceiling fans	SR	GOK	Works	1 EA	7,400.00	7,400.00	-	NCB/FW/DP/RFPs	7,400.00	New item funded from additional budget
665	Water dispensers	SR	GOK	Works	1 EA	10,000.00	10,000.00	-	NCB/FW/DP/RFPs	10,000.00	Reduced to cater for other budget lines
666	Building repairs	SR	GOK	Works	1 Lot	120,000.00	120,000.00	3,513,278.00	NCB/FW/DP/RFPs	-	-
667	Lamin staircase	SR	GOK	Works	1 Lot	160,000.00	2,400,000.00	-	NCB/FW/DP/RFPs	-	New item funded from additional budget
668	Custom house and estates security lighting	SR	GOK	Works	15 Lot	1,000,000.00	-	-	NCB/FW/DP/RFPs	-	New item funded from additional budget
669	Minor Repair Accessories (Locks, Taps etc)	SR	GOK	Works	1 Lot	10,299,555.74	10,299,555.74	-	NCB/FW/DP/RFPs	1,000,000.00	New item funded from additional budget
670	Building and renovations	CR	GOK	Works	1 Lot	10,299,555.74	10,299,555.74	800,000.00	NCB/FW/RFP/G2G	10,299,555.74	Increased allocation funded from additional budget
671	Photocopy paper A4- White	CR	GOK	Goods	1,694.12 Reams	890.00	1,440,002.00	300,000.00	NCB/FW/DP/RFPs	1,440,002.00	Increased quantities funded from additional budget
672	Drinking Water 18.9 LTRS	CR	GOK	Goods	Res	464.00	1,976,640.00	988,320.00	NCB/FW/DP/RFPs	1,976,640.00	Increased quantities funded from additional budget
673	Milk	CR	GOK	Goods	Res	60.00	5,085,300.00	3,498,400.00	NCB/FW/DP/RFPs	-	Increased quantities funded from additional budget

674	Tea consumables	CR	GOK	Goods	1 Pcs	1,740,000.00	1,740,000.00	313,280.00	NCB/FW/DP/RFQs	1,740,000.00	Increased quantities funded from additional budget
675	Provision of Airtime	CR	GOK	Non Consultancy Services	1 Sum	600,000.00	600,000.00	2,400,000.00	NCB/FW/DP/RFQs	-	
676	Conference & Accomodation Services	CR	GOK	Non Consultancy Services	1 EA	815,210.00	815,210.00	200,000.00	NCB/FW/DP/RFQs	-	Increased allocation funded from additional budget
677	Travel & Accommodation - Air Tickets	SCM	GOK	Non Consultancy Services	1 Sum	4,839,760.57	4,839,760.57	1,671,522.57	NCB/FW/DP/RFQs	-	Increased allocation funded from additional budget
678	Strategy and Corporate Review Engagements - Meetings and Workshops	SCM	GOK	Non Consultancy Services	1 Sum	2,256,284.81	2,256,284.81	391,608.00	NCB/FW/DP/RFQ/G2G	-	Increased allocation funded from additional budget
679	Photocopy paper A4- White	SCM	GOK	Goods	37,190 Reams	850.00	31,611,500.00	14,611,500.00	NCB/FW/DP/RFQs	31,611,500.00	Reallocated from other budget lines
680	Photocopy Paper A3- White	SCM	GOK	Goods	20 Reams	1,000.00	20,000.00	20,000.00	NCB/FW/DP/RFQs	20,000.00	
681	KRA Branded Envelopes A5	SCM	GOK	Goods	40,000 Pcs	9.00	360,000.00	180,000.00	NCB/FW/DP/RFQs	360,000.00	Increased allocation funded from additional budget
682	KRA Branded Envelopes A4	SCM	GOK	Goods	25,000 Pcs	19.00	475,000.00	285,000.00	NCB/FW/DP/RFQs	475,000.00	Increased allocation funded from additional budget
683	Pritt Glue Stick 40GM	SCM	GOK	Goods	1,000 Pcs	365.00	365,000.00	182,500.00	NCB/FW/DP/RFQs	365,000.00	Increased allocation funded from additional budget
684	Highlighters	SCM	GOK	Goods	1,500 Pcs	90.00	135,000.00	90,000.00	NCB/FW/DP/RFQs	135,000.00	Increased allocation funded from additional budget
685	Conqueror Paper White 100 GSM A4	SCM	GOK	Goods	400 Reams	8,000.00	3,200,000.00	1,600,000.00	NCB/FW/DP/RFQs	3,200,000.00	Increased allocation funded from additional budget
686	Box Files	SCM	GOK	Goods	13,350 Pcs	400.00	5,340,000.00	2,670,000.00	NCB/FW/DP/RFQs	5,340,000.00	Increased allocation funded from additional budget
687	Hard Cover 4Q	SCM	GOK	Goods	2,010 Pcs	495.00	994,950.00	499,950.00	NCB/FW/DP/RFQs	994,950.00	Reduced to cater for other budget lines
688	Yellow Stickers	SCM	GOK	Goods	6,000 Pcs	80.00	480,000.00	240,000.00	NCB/FW/DP/RFQs	480,000.00	Increased allocation funded from additional budget
689	KRA Branded Biro Pens Blue	SCM	GOK	Goods	1,000 Pkts	1,125.00	1,125,000.00	562,500.00	NCB/FW/DP/RFQs	1,125,000.00	Increased allocation funded from additional budget
690	KRA Branded Biro Pens Black	SCM	GOK	Goods	1,000 Pkts	1,125.00	1,125,000.00	562,500.00	NCB/FW/DP/RFQs	1,125,000.00	Increased allocation funded from additional budget
691	KRA Branded Biro Pens Red	SCM	GOK	Goods	550 Pkts	1,125.00	618,750.00	112,500.00	NCB/FW/DP/RFQs	618,750.00	Increased allocation funded from additional budget
692	Paper Clips 33MM	SCM	GOK	Goods	1,000 EA	70.00	70,000.00	35,000.00	NCB/FW/DP/RFQs	70,000.00	Increased allocation funded from additional budget
693	Staple Pin 24/6	SCM	GOK	Goods	3,000 Pkts	150.00	450,000.00	225,000.00	NCB/FW/DP/RFQs	450,000.00	Increased allocation funded from additional budget
694	Marker Pens	SCM	GOK	Goods	1,000 Pcs	150.00	150,000.00	75,000.00	NCB/FW/DP/RFQs	150,000.00	Increased allocation funded from additional budget
695	File Folders	SCM	GOK	Goods	50,000 Pcs	39.00	1,950,000.00	1,365,000.00	NCB/FW/DP/RFQs	1,950,000.00	Increased allocation funded from additional budget
696	Paper Punch -Medium	SCM	GOK	Goods	70 Pcs	3,000.00	210,000.00	150,000.00	NCB/FW/DP/RFQs	210,000.00	Increased allocation funded from additional budget
697	Staplers Medium 24/6	SCM	GOK	Goods	130 Pcs	3,000.00	390,000.00	240,000.00	NCB/FW/DP/RFQs	390,000.00	Increased allocation funded from additional budget
698	Cotton tapes 2"	SCM	GOK	Goods	300 Pcs	150.00	45,000.00	30,000.00	NCB/FW/DP/RFQs	45,000.00	Increased allocation funded from additional budget
699	Cello tapes 2"	SCM	GOK	Goods	300 Pcs	150.00	45,000.00	30,000.00	NCB/FW/DP/RFQs	45,000.00	Increased allocation funded from additional budget
700	Paper punch- Giant	SCM	GOK	Goods	20 Pcs	5,000.00	-	100,000.00	NCB/FW/DP/RFQs	-	Reduced, budget reallocated to other budget lines

701	Staple Remover	SCM	GOK	Goods	600	Pcs	200.00	120,000.00	60,000.00	NCB/FW/DP/RFOs	120,000.00	Increased allocation funded from additional budget
702	Stapler pins 66/14	SCM	GOK	Goods	300	Pcs	100.00	-	30,000.00	NCB/FW/DP/RFOs	-	Reduced, budget reallocated to other budget lines
703	KRA Branded Envelopes A3	SCM	GOK	Goods	500	Pcs	25.00	-	12,500.00	NCB/FW/DP/RFOs	-	Reduced, budget reallocated to other budget lines
704	Toner CF 320A - Black	SCM	GOK	Goods	18	Pcs	36,000.00	648,000.00	216,000.00	NCB/FW/DP/RFOs	648,000.00	Increased allocation funded from additional budget
705	Toner CF 331A - Cyan	SCM	GOK	Goods	17	Pcs	34,850.00	592,450.00	174,250.00	NCB/FW/DP/RFOs	592,450.00	Increased allocation funded from additional budget
706	Toner CF 332A - Yellow	SCM	GOK	Goods	17	Pcs	34,850.00	592,450.00	174,250.00	NCB/FW/DP/RFOs	592,450.00	Increased allocation funded from additional budget
707	Toner CF 333A - Magenta	SCM	GOK	Goods	17	Pcs	34,850.00	592,450.00	174,250.00	NCB/FW/DP/RFOs	592,450.00	Increased allocation funded from additional budget
708	Toner HP CE255A	SCM	GOK	Goods	100	Pcs	29,000.00	2,900,000.00	870,000.00	NCB/FW/DP/RFOs	2,900,000.00	Increased allocation funded from additional budget
709	Toner CF 410A	SCM	GOK	Goods	25	Pcs	19,500.00	487,500.00	292,500.00	NCB/FW/DP/RFOs	487,500.00	Increased allocation funded from additional budget
710	Toner CF 411A	SCM	GOK	Goods	20	Pcs	23,000.00	460,000.00	230,000.00	NCB/FW/DP/RFOs	460,000.00	Increased allocation funded from additional budget
711	Toner CF 412A	SCM	GOK	Goods	20	Pcs	23,000.00	460,000.00	230,000.00	NCB/FW/DP/RFOs	460,000.00	Increased allocation funded from additional budget
712	Toner CF 413 A	SCM	GOK	Goods	20	Pcs	23,000.00	460,000.00	230,000.00	NCB/FW/DP/RFOs	460,000.00	Increased allocation funded from additional budget
713	Toner CE 259A	SCM	GOK	Goods	40	Pcs	20,000.00	800,000.00	200,000.00	NCB/FW/DP/RFOs	800,000.00	Increased allocation funded from additional budget
714	Toner -3437(Brother)	SCM	GOK	Goods	40	Pcs	22,000.00	880,000.00	330,000.00	NCB/FW/DP/RFOs	880,000.00	Increased allocation funded from additional budget
715	Brother Drum 340S	SCM	GOK	Goods	37	Pcs	21,000.00	777,000.00	252,000.00	NCB/FW/DP/RFOs	777,000.00	Increased allocation funded from additional budget
716	Toner CE237A	SCM	GOK	Goods	64	Pcs	35,000.00	2,240,000.00	490,000.00	NCB/FW/DP/RFOs	2,240,000.00	Increased allocation funded from additional budget
717	Toner HP CF450A	SCM	GOK	Goods	22	Pcs	39,000.00	858,000.00	468,000.00	NCB/FW/DP/RFOs	858,000.00	Increased allocation funded from additional budget
718	Toner HP CF451A	SCM	GOK	Goods	19	Pcs	45,000.00	855,000.00	405,000.00	NCB/FW/DP/RFOs	855,000.00	Increased allocation funded from additional budget
719	Toner HP CF452A	SCM	GOK	Goods	19	Pcs	45,000.00	855,000.00	405,000.00	NCB/FW/DP/RFOs	855,000.00	Increased allocation funded from additional budget
720	Toner HP CF453A	SCM	GOK	Goods	19	Pcs	45,000.00	855,000.00	405,000.00	NCB/FW/DP/RFOs	855,000.00	Increased allocation funded from additional budget
721	Toner HP 2612A	SCM	GOK	Goods	17	Pcs	15,000.00	255,000.00	105,000.00	NCB/FW/DP/RFOs	255,000.00	Increased allocation funded from additional budget
722	Toner TK 3160	SCM	GOK	Goods	18	Pcs	14,000.00	252,000.00	252,000.00	NCB/FW/DP/RFOs	252,000.00	Increased allocation funded from additional budget
723	HP Toner 207K - W2210A	SCM	GOK	Goods	15	Pcs	15,000.00	225,000.00	75,000.00	NCB/FW/DP/RFOs	225,000.00	Increased allocation funded from additional budget
724	HP Toner 207C - W2211A	SCM	GOK	Goods	15	Pcs	15,000.00	225,000.00	75,000.00	NCB/FW/DP/RFOs	225,000.00	Increased allocation funded from additional budget
725	HP Toner 207Y - W2212A	SCM	GOK	Goods	15	Pcs	15,000.00	225,000.00	75,000.00	NCB/FW/DP/RFOs	225,000.00	Increased allocation funded from additional budget
726	HP Toner 207M - W2213A	SCM	GOK	Goods	15	Pcs	15,000.00	225,000.00	75,000.00	NCB/FW/DP/RFOs	225,000.00	Increased allocation funded from additional budget

727	HT Toner W2120A	SCM	GOK	Goods		15	Pcs	22,000.00	330,000.00	110,000.00	NCB/FW/DP/RFQs	Increased allocation funded from additional budget	330,000.00
728	HT Toner W2121A	SCM	GOK	Goods		15	Pcs	22,000.00	330,000.00	110,000.00	NCB/FW/DP/RFQs	Increased allocation funded from additional budget	330,000.00
729	HT Toner W2122A	SCM	GOK	Goods		15	Pcs	22,000.00	330,000.00	110,000.00	NCB/FW/DP/RFQs	Increased allocation funded from additional budget	330,000.00
730	HT Toner W2123A	SCM	GOK	Goods		15	Pcs	22,000.00	330,000.00	110,000.00	NCB/FW/DP/RFQs	Increased allocation funded from additional budget	330,000.00
731	HP Toner CF226A	SCM	GOK	Goods		15	Pcs	22,000.00	330,000.00	110,000.00	NCB/FW/DP/RFQs	Increased allocation funded from additional budget	330,000.00
732	W1510A	SCM	GOK	Goods		30	Pcs	21,000.00	630,000.00	-	NCB/FW/DP/RFQs	New item	630,000.00
733	Hard cover Bindings A4	SCM	GOK	Goods		5	Pcs	800.00	4,200.00	4,200.00	NCB/FW/DP/RFQs		4,200.00
734	Transparent cover Bindings	SCM	GOK	Goods		5	Pcs	800.00	4,200.00	4,200.00	NCB/FW/DP/RFQs		4,200.00
735	Spiral binding rings- 16mm- approximately 5 boxes	SCM	GOK	Goods		5	Pcs	850.00	4,250.00	4,250.00	NCB/FW/DP/RFQs		4,250.00
736	Spiral Binding rings- 14 mm- approximately 5 boxes	SCM	GOK	Goods		5	Pcs	850.00	4,250.00	4,250.00	NCB/FW/DP/RFQs		4,250.00
737	Spiral Binding rings- 10mm- approximately 4 Boxes	SCM	GOK	Goods		4	Pcs	850.00	3,400.00	3,400.00	NCB/FW/DP/RFQs		3,400.00
738	Spiral Binding rings- 32mm- 2 boxes	SCM	GOK	Goods		2	Pcs	850.00	1,700.00	1,700.00	NCB/FW/DP/RFQs		1,700.00
739	Travel & Accommodation - Air Tickets	OCG - SI	GOK	Non Consultancy Services		1	Sum	1,000,000.00	-	1,000,000.00	NCB/FW/DP/RFQ/GaG	Reallocation to other budget lines	1,700.00
740	Catering Services	OCG - SI	GOK	Non Consultancy Services		1	Sum	150,000.00	-	150,000.00	NCB/FW/DP/RFQ	Reallocation to other budget lines	-
741	Conference & Accommodation Services	OCG - SI	GOK	Non Consultancy Services		1	SUM	406,310.00	-	406,310.00	NCB/FW/DP/RFQ/GaG	Reallocation to other budget lines	-
742	Photocopy paper A4- White	OCG	GOK	Goods		90	Reams	800.00	76,500.00	76,500.00	NCB/FW/DP/RFQ/GaG		76,500.00
743	Conqueror Paper A4	OCG	GOK	Goods		10	Reams	8,000.00	80,000.00	40,000.00	NCB/FW/DP/RFQ	Increased Quantities funded from additional budget	80,000.00
744	Letter Head	OCG	GOK	Goods		10	Reams	8,500.00	85,000.00	85,000.00	NCB/FW/DP/RFQ		85,000.00
745	Urgent mail delivery books	OCG	GOK	Goods		10	EA	4,500.00	45,000.00	45,000.00	NCB/FW/DP/RFQ		45,000.00
746	Envelopes - A4 (unbranded)	OCG	GOK	Goods		100	EA	25.00	2,500.00	2,500.00	NCB/FW/DP/RFQ		2,500.00
747	Envelopes - A4 (unbranded)	OCG	GOK	Goods		200	EA	10.00	2,000.00	2,000.00	NCB/FW/DP/RFQ		2,000.00
748	Envelopes - A5 (unbranded)	OCG	GOK	Goods		200	EA	7.00	1,400.00	1,400.00	NCB/FW/DP/RFQ		1,400.00
749	Yellow Stickers 3"x3"	OCG	GOK	Goods		200	EA	150.00	30,000.00	30,000.00	NCB/FW/DP/RFQ		30,000.00
750	Writing Pads - A5 (spiral bound)	OCG	GOK	Goods		15	EA	55.00	825.00	825.00	NCB/FW/DP/RFQ		825.00
751	Shortland Notepads (Spiral Bound)	OCG	GOK	Goods		70	EA	90.00	6,300.00	6,300.00	NCB/FW/DP/RFQ		6,300.00
752	Manilla File folders	OCG	GOK	Goods		150	EA	150.00	22,500.00	22,500.00	NCB/FW/DP/RFQ		22,500.00
753	Staple pins 24/6	OCG	GOK	Goods		50	EA	700.00	35,000.00	35,000.00	NCB/FW/DP/RFQ		35,000.00
754	Box Files	OCG	GOK	Goods		400	Pcs	400.00	160,000.00	160,000.00	NCB/FW/DP/RFQ		160,000.00
755	Highlighters - Assorted Colours	OCG	GOK	Goods		60	EA	75.00	4,500.00	4,500.00	NCB/FW/DP/RFQ		4,500.00
756	Clear file Folders	OCG	GOK	Goods		320	EA	100.00	32,000.00	32,000.00	NCB/FW/DP/RFQ		32,000.00
757	Marker Pens - Assorted Colours	OCG	GOK	Goods		30	EA	115.00	3,450.00	3,450.00	NCB/FW/DP/RFQ	Toners & Cartridges consolidated-to be funded from one pool	3,450.00
758	Toners / Cartridges	OCG	GOK	Goods		25	Pcs	20,000.00	500,000.00	-			500,000.00
759	Toner HP 151A - Black	OCG	GOK	Goods		2	Pcs	20,000.00	-	40,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
760	Toner CE400A401A-402A&403A	OCG	GOK	Goods		2	Set	120,000.00	-	240,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
761	Toner Officejet HP INCK 935XL - Cyan	OCG	GOK	Goods		2	Pcs	7,000.00	-	14,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
762	Toner Officejet HP INCK 935XL - Magenta	OCG	GOK	Goods		2	Pcs	7,000.00	-	14,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
763	Toner Officejet HP INCK 935XL - Yellow	OCG	GOK	Goods		2	Pcs	7,000.00	-	14,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
764	Toner Officejet HP INCK 934XL - Black	OCG	GOK	Goods		2	Pcs	7,000.00	-	14,000.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	-
765	Drinking Water 500ml	OCG	GOK	Goods		4,320	EA	60.00	259,200.00	259,200.00	NCB/FW/DP/RFQ	Delete, Tonners consolidated	259,200.00
766	Catering Services	OCG	GOK	Non Consultancy Services		1	Sum	2,000,000.00	3,000,000.00	2,000,000.00	NCB/RFQ/FW/DP/GaG	Increased allocation funded from additional budget	-
767	Conference Services	OCG	GOK	Non Consultancy Services		1	SUM	793,749.00	793,749.00	793,749.00	NCB/RFQ/FW/DP/GaG		-
768	Travel & Accommodation - Air Tickets	OCG	GOK	Non Consultancy Services		1	Sum	9,000,000.00	9,000,000.00	9,000,000.00	NCB/RFQ/FW/DP/GaG		-

769	Accommodation	OCG	GOK	Non Consultancy Services	1	Sum	3,000,000.00		3,000,000.00		NCB/RFO/FW/DP/GaG		-
770	Scanner & Related Expenses	C&HC	GOK	Non Consultancy Services	1	Sum	810,718,110.22		810,718,110.22		NCB/RFO/FW/DP/GaG		-
771	Scanner Leasing	C&HC	GOK	Non Consultancy Services	1	Lot	686,011,062.60		686,011,062.60		NCB/RFO/FW/DP/GaG		-
791	Escal Consultancy	C&HC	GOK	Consultancy Services	1	Lot	585,096,839.77		585,096,839.77		NCB/RFO/FW/DP/GaG		-
792	Travel & Accommodation - Air Tickets	C&HC	GOK	Non Consultancy Services	1	Sum	22,000,000.00		22,000,000.00		NCB/RFO/FW/DP/GaG		-
793	Conference & Accommodation Services	C&HC	GOK	Non Consultancy Services	1	Sum	3,502,038.00		3,502,038.00		NCB/RFO/FW/DP/GaG		-
794	Tactical Shirts	C&HC	GOK	Goods	1,300	Pcs	2,843.00		3,695,900.00		NCB/RFO/FW/DP		-
795	Tactical Blouses	C&HC	GOK	Goods	1,000	Pcs	2,843.00		2,843,000.00		NCB/RFO/FW/DP		-
796	Ceremonial Suits-Male	C&HC	GOK	Goods	500	Pcs	9,281.00		4,640,500.00		NCB/RFO/FW/DP		-
797	Ceremonial Suits-Female	C&HC	GOK	Goods	500	Pcs	9,281.00		4,640,500.00		NCB/RFO/FW/DP		-
798	Reflectors	C&HC	GOK	Goods	1	Sum	763,832.00		763,832.00		NCB/RFO/FW/DP		-
799	Kg expenditure (Kg Feeds & Supplies)	C&HC	GOK	Goods	1	Sum	1,000,000.00		1,000,000.00		NCB/RFO/FW/DP/GaG		-
800	Kg Medical Services & Supplies	C&HC	GOK	Non Consultancy Services	1	SUM	2,000,000.00		2,000,000.00		NCB/RFO/FW/DP/GaG		-
801	Kg Maintenance Supplies	C&HC	GOK	Goods	1	SUM	1,000,000.00		1,000,000.00		NCB/RFO/FW/DP/GaG		-
802	Disposal of Condemned Goods	C&HC	GOK	Non Consultancy Services	1	CU.	3,172,067.00		3,172,067.00		NCB/RFO/FW/DP/GaG		-
803	Motor Boat Running Expenses	C&HC	GOK	Non Consultancy Services	1	Sum	14,374,813.00		14,374,813.00		NCB/RFO/FW/DP/GaG		-
804	Office running expenses	C&HC	GOK	Non Consultancy Services	1	Sum	5,722,829.79		5,722,829.79		NCB/RFO/FW/DP/GaG		-
805	Customs Tamper Proof Seals	C&HC	GOK	Goods	124,212	Pcs	20.00		2,484,249.00		NCB/RFO/FW/DP/GaG		-
806	Enforcement and Exchange of Information Operations	C&HC	GOK	Non Consultancy Services	1	SUM	2,000,000.00		2,000,000.00		NCB/RFO/FW/DP/GaG		-
807	Safety Helmets (PMU)	C&HC	GOK	Goods	175	PC	2,500.00		437,500.00		NCB/RFO/FW/DP/GaG		-
808	Cotton Overalls (PMU)	C&HC	GOK	Goods	175	PC	2,000.00		350,000.00		NCB/RFO/FW/DP/GaG		-
809	Cotton Reclator Jackets (PMU)	C&HC	GOK	Goods	175	PC	2,000.00		350,000.00		NCB/RFO/FW/DP/GaG		-
810	Oil Resistant Safety Boots (PMU)	C&HC	GOK	Goods	175	PC	6,000.00		1,050,000.00		NCB/RFO/FW/DP/GaG		-
811	Safety Boots (GMU)	C&HC	GOK	Goods	120	PC	6,000.00		720,000.00		NCB/RFO/FW/DP/GaG		-
812	Cotton Life-Jackets (PMU)	C&HC	GOK	Goods	90	PC	15,000.00		1,350,000.00		NCB/RFO/FW/DP/GaG		-
813	Safety Glasses (PMU)	C&HC	GOK	Goods	90	PC	3,000.00		270,000.00		NCB/RFO/FW/DP/GaG		-
814	Dust Coats (PMU)	C&HC	GOK	Goods	200	PC	1,000.00		200,000.00		NCB/RFO/FW/DP/GaG		-
815	Government Printer	C&HC	GOK	Non Consultancy Services	1	Sum	5,000,000.00		5,000,000.00		GaG		-
816	Customs Booklets	C&HC	GOK	Goods	1,250	Pcs	1,000.00		1,250,000.00		NCB/RFO/FW/DP/GaG		-
817	Provision of Medical Administrator	SSD-HRM	KRA	Non Consultancy Services	1	Sum	80,000,000.00		80,000,000.00		DP/NCB/RFO/FW/GaG		-
818	Travel & Accommodation - Air Tickets	SSD-HRM	KRA	Non Consultancy Services	1	Sum	7,582,408.94		7,582,408.94		NCB/RFO/FW/DP/GaG		-
819	Conference & Accommodation Services	SSD-HRM	KRA	Non Consultancy Services	1	Sum	1,497,192.04		1,497,192.04		NCB/RFO/FW/DP/GaG		-
820	Annual Training Plan	SSD-HRM	KRA	Non Consultancy Services	1	Sum	1,041,006,000.00		1,041,006,000.00		NCB/RFO/FW/DP/GaG		-
821	KRA Folders(Red)	SSD-HRM	GOK	Goods	3,000	Pcs	100.00		300,000.00		RFO		-

822	Magnetic Chip cards	SSD-HRM	GOK	Goods	3,000	Sum	300.00	900,000.00	-	RFQ	900,000.00	New items funded in the revised budget
823	KRA branded lanyard strip with card holder	SSD-HRM	GOK	Goods	4,000	SUM	650.00	2,600,000.00	-	RFQ	2,600,000.00	New items funded in the revised budget
824	Colour Ribbon KIT YMCKT	SSD-HRM	GOK	Goods	60	Sum	30,000.00	1,800,000.00	-	RFQ	1,800,000.00	New items funded in the revised budget
825	Data Analytics Centre of Excellence a) Lease of Office space along Thika road (12,000)sq ft.	BSTEM - DM&A	GOK	Non Consultancy Services	11,802	Sq.ft	8,500,000.00	8,500,000.00	8,500,000.00	G2G	-	
826	Data Analytics Centre of Excellence b) Building, repair and Maintenance	BSTEM - DM&A	GOK	Works	1	Sum	11,601,013.00	11,601,013.00	7,401,013.00	NCB/RFQ/FW/DP/G2G	-	Increased allocation funded from additional budget
827	Data Analytics Centre of Excellence c) Data Analytics Capacity Building	BSTEM - DM&A	GOK	Non Consultancy Services	1	Sum	800,000.00	800,000.00	5,000,000.00	NCB/RFQ/FW/DP/G2G	-	Reduced allocation to cater for other budget lines
828	Local Accommodation	BSTEM - DM&A	GOK	Non Consultancy Services	1	Sum	-	-	627,388.00	NCB/RFQ/FW/DP/G2G	-	Reduced allocation to cater for other budget lines
829	Travel & Accommodation - Air Tickets	BSTEM - DM&A	GOK	Non Consultancy Services	1	Sum	927,388.00	927,388.00	300,000.00	NCB/RFQ/FW/DP/G2G	-	Increased allocation funded from additional budget
830	Conferences/ Strategy and Performance Review Engagements	BSTEM - DM&A	GOK	Non Consultancy Services	1	Sum	630,209.00	630,209.00	344,759.00	NCB/RFQ/FW/DP/G2G	-	Increased allocation funded from additional budget
831	Travel & Accommodation - Air Tickets	SSD-CRM	GOK	Non Consultancy Services	1	Sum	1,200,000.00	1,200,000.00	1,200,000.00	NCB/RFQ/FW/DP/G2G	-	
832	Corporate Strategy: Conference facilities (meeting expenses-Tea and lunches)	SSD-CRM	GOK	Non Consultancy Services	1	Sum	500,000.00	700,000.00	500,000.00	NCB/RFQ/FW/DP/G2G	-	Increased allocation funded from additional budget
833	Consultancy : ISO 9001:2015 Recertification and Surveillance Audit Services	SSD-CRM	GOK	Consultancy Services	1	Sum	5,000,000.00	5,000,000.00	5,000,000.00	NCB/RFQ/FW/DP/G2G	-	
834	Travel & Accommodation - Air Tickets	SSD-FIN	GOK	Non Consultancy Services	1	Sum	1,600,000.00	2,400,000.00	1,600,000.00	NCB/RFQ/FW/DP/G2G	-	Increased allocation funded from additional budget
835	Gazettement and publication of Financial Statements	SSD-FIN	GOK	Non Consultancy Services	1	No	1,447,680.00	1,647,680.00	1,447,680.00	G2G	-	Increased allocation funded from additional budget
836	Annual Maintenance of KRA ETR	SSD-FIN	GOK	Non Consultancy Services	1	Pes	116,000.00	116,000.00	116,000.00	NCB/FW/RFQ/DP/G2G	-	
837	Printing of Cheques	SSD-FIN	GOK	Goods	6,000	Pes	90.00	540,000.00	540,000.00	NCB/FW/RFQ/DP/G2G	-	
838	Catering Services	SSD-FIN	GOK	Non Consultancy Services	1	Sum	980,000.00	980,000.00	580,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
839	Guarding services	SSD-S&SS	GOK	Non Consultancy Services	1	Sum	404,008,000.00	404,008,000.00	297,004,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
840	Lease of Equipment	SSD-S&SS	GOK	Non Consultancy Services	1	Sum	156,000,000.00	156,000,000.00	135,242,250.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
841	Security alarm back up services	SSD-S&SS	GOK	Non Consultancy Services	1	Sum	10,300,800.00	10,300,800.00	8,584,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
842	Fire Equipment Maintenance & Training	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	124,000,000.00	116,000,000.00	139,993,044.00	NCB/FW/RFQ/DP/G2G	-	Reduced allocation to cater for other budget lines
843	New contract for Fire Equipment Maintenance & Training	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	104,000,000.00	104,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
844	Installation of fire detection system at Malaba OSBP	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	-	-	6,000,000.00	NCB/FW/RFQ/DP/G2G	-	Reduced allocation to cater for other budget lines
845	Fire equipment maintenance spaces and repairs (FDS, Fire Pumps/ Hydrants in Malaba, Busia, Moyale, Lungalunga, Taveta, Namanga, Ischia and Likoni Road warehouse)	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	26,000,000.00	26,000,000.00	20,000,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
846	Annual Maintenance Contract (AMC) for CCTV Systems in OSBPs	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	13,004,662.00	13,004,662.00	13,004,662.00	NCB/FW/RFQ/DP/G2G	-	
847	Annual Maintenance Contract (AMC) for Integrated Security System	SSD-S&SS	GOK	Non Consultancy Services	1	Lot	37,775,710.00	37,775,710.00	37,732,994.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
848	New contract for Annual Maintenance Contract (AMC) for Integrated Security System	SSD-S&SS	GOK	Service	1	Lot	12,000,000.00	12,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget

849	Procurement of First Aid Kits (Refills and full kit)	SSD-SKSS	GOK	Goods	1	Lot	1,500,000.00	1,500,000.00	-	NCB/FW/RFQ/DP/GzG	-	New item funded from additional budget
850	Procurement of Occurrence Books	SSD-SKSS	GOK	Goods	1	Lot	1,000,000.00	1,000,000.00	-	NCB/FW/RFQ/DP/GzG	1,000,000.00	New item funded from additional budget
851	Procurement of Counter Books	SSD-SKSS	GOK	Goods	1	Lot	500,000.00	500,000.00	-	NCB/FW/RFQ/DP/GzG	500,000.00	New item funded from additional budget
852	Travel & Accommodation - Air Tickets	SSD-SKSS	GOK	Non Consultancy Services	1	Sum	500,000.00	500,000.00	700,000.00	NCB/FW/RFQ/DP/GzG	-	Reduced allocation to cater for other budget lines
853	Corporate Strategy and Review Exchange expenses	SSD-SKSS	GOK	Non Consultancy Services	1	Lot	500,000.00	500,000.00	500,000.00	NCB/FW/RFQ/DP/GzG	-	-
854	Catering Services	SSD-SKSS	GOK	Non Consultancy Services	1	Sum	469,873.00	469,873.00	469,873.00	NCB/FW/RFQ/DP/GzG	-	-
855	Corporate Strategy and Review	SSD-PAID	GOK	Non Consultancy Services	1	Lot	1,000,000.00	1,000,000.00	1,300,000.00	NCB/FW/RFQ/DP/GzG	-	Reduced allocation to cater for other budget lines
856	Travel & Accommodation - Air Tickets	SSD-PAID	GOK	Non Consultancy Services	1	Sum	800,000.00	800,000.00	500,000.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
857	Photocopy paper A4- White	ISTEM CONM	GOK	Goods	300	Reams	850.00	255,000.00	255,000.00	NCB/FW/RFQ/DP/GzG	255,000.00	-
858	Toner CE410A, 411A, 412A, 413A	ISTEM CONM	GOK	Goods	4	EA	50,000.00	200,000.00	200,000.00	NCB/FW/RFQ/DP/GzG	200,000.00	-
859	Toner TK-8545K, 8545Y, 8545M, 8545C	ISTEM CONM	GOK	Goods	4	EA	20,000.00	80,000.00	80,000.00	NCB/FW/RFQ/DP/GzG	-	-
860	Toner HP CE 255A	ISTEM CONM	GOK	Goods	1	EA	26,000.00	26,000.00	26,000.00	NCB/FW/RFQ/DP/GzG	26,000.00	-
861	Provision of Airtime	ISTEM CONM	GOK	Goods	1	Sum	320,000.00	320,000.00	320,000.00	NCB/FW/RFQ/DP/GzG	-	-
862	Local Travel & Accommodation	ISTEM CONM	GOK	Non Consultancy Services	1	Lot	6,000,000.00	6,000,000.00	4,000,000.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
863	Corp Strategy and Review Conf EXP- Conference & Accommodation Services	ISTEM CONM	GOK	Non Consultancy Services	1	Lot	3,254,637.00	3,254,637.00	2,597,450.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
864	Renewal of Microsoft Licenses for Desktops, Laptops, Servers and Citrix environments	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	239,750,000.00	239,750,000.00	120,000,000.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
865	Renewal of SSL Licenses	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	1,000,000.00	1,000,000.00	1,000,000.00	NCB/FW/RFQ/DP/GzG	-	-
866	Renewal of Kaspersky Licenses and support	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	6,500,000.00	6,500,000.00	6,500,000.00	NCB/FW/RFQ/DP/GzG	-	-
867	Renewal of Checkpoint licenses :To cater for Checkpoint upgrade and renewal of licenses and support services for Year two (2)	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	214,833,550.43	214,833,550.43	214,833,550.43	NCB/FW/RFQ/DP/GzG	-	-
868	Annual Maintenance Contract for VDI	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	30,000,000.00	30,000,000.00	30,000,000.00	NCB/FW/RFQ/DP/GzG	-	-
869	Snipper Vulnerability Testing Tool License	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	1,797,281.00	1,797,281.00	1,797,281.00	NCB/FW/RFQ/DP/GzG	-	-
870	AD Audit Plus Tool	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	233,350.00	233,350.00	233,350.00	NCB/FW/RFQ/DP/GzG	-	-
871	Business Continuity Management System Annual Maintenance (BCMS)	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	5,525,962.20	5,525,962.20	5,525,962.20	NCB/FW/RFQ/DP/GzG	-	-
872	i-Law System Annual Maintenance and Support	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	9,329,179.32	9,329,179.32	9,329,179.32	NCB/FW/RFQ/DP/GzG	-	-
873	Annual Renewal of i-Bond System Maintenance and Support	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	12,195,005.76	12,195,005.76	8,710,718.40	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
874	Managed Printing Solution - Leasing of Multifunctional Printers	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	6,000,000.00	6,000,000.00	3,500,000.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
875	Cisco Enterprise Webex Meeting Solution	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	4,650,795.00	4,650,795.00	4,650,795.00	NCB/FW/RFQ/DP/GzG	-	-
876	Adobe Licenses : Creative Cloud Licenses & Adobe Professional/Pro Licenses	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	2,590,000.00	2,590,000.00	390,000.00	NCB/FW/RFQ/DP/GzG	-	Increased allocation funded from additional budget
877	SUSE Linux	ISTEM - RT&DE	GOK	Non Consultancy Services	1	Lot	6,401,555.20	6,401,555.20	6,401,555.20	NCB/FW/RFQ/DP/GzG	-	-

878	CommVault Licenses Renewal	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	30,000,000.00	30,000,000.00	30,000,000.00	NCB/FW/RFQ/DP/G2G	-	Description Change Only
879	Renewal of IBM Software Licenses	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	50,000,000.00	50,000,000.00	61,000,000.00	NCB/FW/RFQ/DP/G2G	-	Reduced to cater for other budget lines
880	Renewal of Support licenses and AMCs and Capacity Building	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	120,000,000.00	120,000,000.00	86,200,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
881	Expansion of SDWAN solution to additional stations and renewal of Citrix license and support	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	23,263,180.03	23,263,180.03	23,262,180.03	NCB/FW/RFQ/DP/G2G	-	
882	Code Review Test Tool	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	5,000,000.00	NCB/FW/RFQ/DP/G2G	-	
883	Tenable Security license Renewal	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	3,164,132.76	3,164,132.76	3,164,132.76	NCB/FW/RFQ/DP/G2G	-	Reduced to cater for other budget lines
884	Renewal of ICMS Annual Maintenance Contract (AMC)	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	152,384,420.00	152,384,420.00	76,192,210.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
885	Annual renewal of F5 load balancer	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	25,540,095.68	25,540,095.68	25,540,095.68	NCB/FW/RFQ/DP/G2G	-	
886	Annual Renewal of Bulk SMS & USSD	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	6,600,000.00	6,600,000.00	6,600,000.00	NCB/FW/RFQ/DP/G2G	-	
887	Annual renewal for Vmware license subscription	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	134,959,413.79	134,959,413.79	134,910,761.07	NCB/FW/RFQ/DP/G2G	-	
888	Annual Maintenance Contract (AMC) for NDC Facility (e.g CCTV and Access Control, Fire Suppression, Power and Electrical Switchgear Systems, Generators, Air Conditioning Units, UPS and Battery System), Primary Data Centre Post Warranty Support & Maintenance for Load Balancers, Servers, Storage, Critical Communication Equipment and EDB Postgres Subscription Upgrade and AMC	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	12,907,944.32	12,907,944.32	6,907,944.32	NCB/FW/RFQ/DP/G2G	-	Increased allocation from additional budget
889	Edwise RemUI	BSTEM - IT&DE	GOK	Services	Lot	17,168.58	17,168.58	17,168.58	NCB/FW/RFQ/DP/G2G	-	
890	Envato Elements - Team Plan (4 Users)	BSTEM - IT&DE	GOK	Services	Lot	94,687.32	94,687.32	94,687.32	NCB/FW/RFQ/DP/G2G	-	
891	Renewal of JotFormBuilder by Crocoblock- for website	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	5,590.00	5,590.00	5,590.00	NCB/FW/RFQ/DP/G2G	-	
892	Renewal of Dot Survey- (Tax Prism)	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	50,000.00	50,000.00	50,000.00	NCB/FW/RFQ/DP/G2G	-	
893	Renewal of Play.it Premium	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	50,000.00	50,000.00	50,000.00	NCB/FW/RFQ/DP/G2G	-	
894	Renewal of Grammarly Premium	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	20,000.00	20,000.00	20,000.00	NCB/FW/RFQ/DP/G2G	-	
895	Renewal of FlipHTML5 Platinum	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	40,000.00	40,000.00	40,000.00	NCB/FW/RFQ/DP/G2G	-	
896	Renewal of Shutterstock Images	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	25,000.00	25,000.00	25,000.00	NCB/FW/RFQ/DP/G2G	-	
897	Renewal of Murf AI- Creator Lite Audio	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	29,640.00	29,640.00	29,640.00	NCB/FW/RFQ/DP/G2G	-	
898	Renewal of Envato Elements Videos & images (1 pack of 4 users)	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	25,740.00	25,740.00	25,740.00	NCB/FW/RFQ/DP/G2G	-	
899	Renewal of iSpring Suite Max	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	504,000.00	504,000.00	504,000.00	NCB/FW/RFQ/DP/G2G	-	
900	Moodle Design Theme	BSTEM - IT&DE	GOK	Non Consultancy Services	1 Lot	37,440.00	37,440.00	37,440.00	NCB/FW/RFQ/DP/G2G	-	

901	Asset Management Solution licenses and Annual Maintenance Contract Renewal	BSTEM - BTR&DE	GOK	Services	1 Lot	5,000,000.00	5,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
902	Opulse (IQM) Renewal	BSTEM - BTR&DE	GOK	Services	1 Lot	7,500,000.00	7,500,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
903	Red Hat Products Licenses (Cross Web Server Linux) annual renewal	BSTEM - BTR&DE	GOK	Services	1 Lot	10,500,000.00	10,500,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
904	Procurement of additional subscription licenses for IDPA Software Licenses and Renewal of existing licenses	BSTEM - BTR&DE	GOK	Services	1 Lot	26,050,000.00	26,050,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
905	Annual Renewal of Plan Doc System Maintenance and Support	BSTEM - BTR&DE	GOK	Services	1 Lot	3,170,000.00	3,170,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
906	Online Collaboration Tool Solution (to support events)	BSTEM - BTR&DE	GOK	Services	1 Lot	6,000,000.00	6,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
907	Annual renewal for Network Access Control(NAC) Solution licenses and support	BSTEM - BTR&DE	GOK	Services	1 Lot	84,655,191.31	84,655,191.31	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
908	Annual renewal for CyberArk PAM Solution	BSTEM - BTR&DE	GOK	Services	1 Lot	23,499,120.65	23,499,120.65	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
909	Customer Relationship Management (CRM) licenses and WhatsApp business platform	BSTEM - BTR&DE	GOK	Services	1 Lot	88,779,879.84	88,779,879.84	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
910	Enterprise Risk Management System Annual Maintenance (ERMS)	BSTEM - BTR&DE	GOK	Services	1 Lot	8,085,179.32	8,085,179.32	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
911	Oracle Implementation services and Oracle Subscriptions	BSTEM - BTR&DE	GOK	Services	1 Lot	9,750,000.00	9,750,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
912	Java Software Renewal	BSTEM - BTR&DE	GOK	Services	1 Lot	2,500,000.00	2,500,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
913	Assorted Software Licenses e.g IntelItly, Manage Engine Adbchis etc.	BSTEM - BTR&DE	GOK	Services	1 Lot	3,000,000.00	3,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
914	Lotus Notes application licenses (new licenses for GT's e.t.c)	BSTEM - BTR&DE	GOK	Services	1 Lot	5,000,000.00	5,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
915	AD Self Service Subscription Renewal	BSTEM - BTR&DE	GOK	Services	1 Lot	1,500,000.00	1,500,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
916	Renewal of Security Operations Centre licenses and Annual Maintenance Contract	BSTEM - BTR&DE	GOK	Services	1 Lot	50,000,000.00	50,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
917	Consultancy/Services Support - Renewal of JKUAT Auxiliary Services	BSTEM - BTR&DE	GOK	Consultancy Services	1 Lot	3,010,162.85	3,010,162.85	-	NCB/FW/RFQ/DP/G2G	-	-
918	Consultancy/Services Support - Procurement of IT Professional services for ICTA Interns	BSTEM - BTR&DE	GOK	Consultancy Services	1 Lot	27,025,000.02	27,025,000.02	18,661,666.68	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
919	Consultancy/Services Support -Procurement of Specialised Skills Consultancy	BSTEM - BTR&DE	GOK	Consultancy Services	1 Lot	15,520,837.13	15,520,837.13	1,332,170.47	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
920	Conference Expenses for BTR&DE	BSTEM - BTR&DE	GOK	Non Consultancy Services	1 Lot	1,267,499.49	1,267,499.49	1,267,499.49	NCB/FW/RFQ/DP/G2G	-	-
921	Travel & Accommodation - Air Tickets	BSTEM - BTR&DE	GOK	Non Consultancy Services	1 Lot	3,500,000.00	3,500,000.00	1,500,000.00	NCB/FW/RFQ/DP/G2G	-	Increased allocation funded from additional budget
922	VMIWare site recovery manager	BSTEM - BTR&DE	GOK	Goods	1 Lot	25,000,000.00	25,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
923	Blade Servers and Chassis	BSTEM - BTR&DE	GOK	Goods	1 Lot	60,000,000.00	60,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
924	EDB Premium Support	BSTEM - BTR&DE	GOK	Services	1 Lot	45,000,000.00	45,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
925	Lotus OEM Consultany Services	BSTEM - BTR&DE	GOK	Services	1 Lot	5,000,000.00	5,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
926	Hitech Year 4 and 5 Support	BSTEM - BTR&DE	GOK	Services	1 Lot	10,000,000.00	10,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
927	GPU Servers	BSTEM - BTR&DE	GOK	Goods	1 Lot	80,000,000.00	80,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
928	Dell PowerStore Upgrade	BSTEM - BTR&DE	GOK	Goods	1 Lot	100,000,000.00	100,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
929	Security solution for servers	BSTEM - BTR&DE	GOK	Goods	1 Lot	40,000,000.00	40,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget
930	Project related workshops and Trainings	BSTEM - BTR&DE	GOK	Services	1 Lot	31,000,000.00	31,000,000.00	-	NCB/FW/RFQ/DP/G2G	-	New item funded from additional budget

931	Core Systems Upgrade (ITax, Payment Gateway, eTims, iCMS) (i) Procurement of ITax AMC, Payment Gateway, Enhancements & data analytics for ITax (ii) Modernization of ITax, Payment Gateway, eTims & iCMS Technology stack; Redhat Licenses, JBOSS & Tomcat Licenses, Oracle Platform Licenses, WSO2 Integration Platform Licenses, HashiCorp Vault Platform Licenses, Bitnami Helm Platform Licenses, PostgreSQL EDB Cores, End to End Monitoring Solution and Exadata Cloud@Customer (XACC) (E-Tims & iCMS) (iii) iCMS enhancements & supporting sub-systems; DMS, WSO2, RabbitMQ (iv) Modernization of Team central, DWBI & BCM tool	BSTEM - IT&DE	GOK	Services		1 Lot	700,000,000.00	700,000,000.00			- NCB/FW/RFQ/DP/G2G	New item funded from additional budget
932	Project related expenses; change management activities, workshops and Trainings	BSTEM - IT&DE	GOK	Services		1 Lot	50,000,000.00	50,000,000.00			- NCB/FW/RFQ/DP/G2G	
933	Security Operations Centre (Cyber Command Centre)	BSTEM - IS&DG	GOK	Non Consultancy Services		1 Lot	131,000,000.00	131,000,000.00			NCB/FW/RFQ/DP/G2G	
934	Conference Expenses for IS&DG	BSTEM - IS&DG	GOK	Non Consultancy Services		1 Lot	2,500,000.00	2,500,000.00			NCB/FW/RFQ/DP/G2G	Increase allocation funded from additional budget
935	Travel & Accommodation - Air Tickets	BSTEM - IS&DG	GOK	Non Consultancy Services		1 Sum	586,214.00	586,214.00			NCB/FW/RFQ/DP/G2G	Increase allocation funded from additional budget
936	Project Computer Maintenance/ Expenses; Network connectivity services & materials for various KRA Stations. Computer accessories and repairs including (LAN, WAN, Dark fiber services, Routers, Switches, Access Points, Mifi hotspot devices, LTE Kits, VPN lines. Transceiver modules, UPS, Tablets, iPads, RAM, hard drives, mouse, printer accessories, pointers, power supply units, laptop sleeves, headphones, digital cameras, recorders, SSD Cards, monitors, cable trays, cable ties, cable locks, accessories for preventive maintenance, power back up accessories, keyboards, speakers, microphones, consumables, smart keyboard, apple pencils, Laptops, printers, Power Backup Solutions, UPS, Fire Suppression CCTV, Preventive Maintenance, Spare Parts, etc)	BSTEM - IM	GOK	Goods		1 Lot	20,000,000.00	20,000,000.00			NCB/FW/RFQ/DP/G2G	Reallocated to other budget lines
937	Operation Computer Maintenance/ Expenses; Network connectivity services & materials for various KRA Stations. Computer accessories and repairs including (LAN, WAN, Dark fiber services, Routers, Switches, Access Points, Mifi hotspot devices, LTE Kits, VPN lines. Transceiver modules, UPS, Tablets, iPads, RAM, hard drives, mouse, printer accessories, pointers, power supply units, laptop sleeves, headphones, digital cameras, recorders, SSD Cards, monitors, cable trays, cable ties, cable locks, accessories for preventive maintenance, power back up accessories, keyboards, speakers, microphones, consumables, smart keyboard, apple pencils, Laptops, printers, Power Backup Solutions, UPS, Fire Suppression CCTV, Preventive Maintenance, Spare Parts, etc)	BSTEM - IM	GOK	Goods		1 Lot	5,058,378.92	5,058,378.92			- NCB/FW/RFQ/DP/G2G	New item funded from additional budget
938	iPads	BSTEM - IM	GOK	Goods		20 Pcs	200,000.00	4,000,000.00			-	New item funded from additional budget
939	Tablets	BSTEM - IM	GOK	Goods		10 Pcs	100,000.00	1,000,000.00			-	New item funded from additional budget
940	Conference Expenses for IM	BSTEM - IM	GOK	Non Consultancy Services		1 Lot	382,586.02	382,586.02			NCB/FW/RFQ/DP/G2G	Increase allocation funded from additional budget
941	Travel & Accommodation - Air Tickets	BSTEM - IM	GOK	Non Consultancy Services		1 Sum	700,000.00	700,000.00			NCB/FW/RFQ/DP/G2G	Increase allocation funded from additional budget

942	Conference Expenses for PD&CE	BSTEM - PD&CE	GOK	Non Consultancy Services	1 Lot	539,670.34	539,670.34	367,569.44	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
943	Travel & Accommodation - Air Tickets	BSTEM - PD&CE	GOK	Non Consultancy Services	1 Sum	800,000.00	800,000.00	500,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
944	Public Relations Expenses (publication of all prosecuted cases) plus Public Notices	I&E	GOK		1 Lot	1,000,000.00	1,000,000.00	1,000,000.00	NCB/FW/RFQ/DP/G2G		-	
945	Catering Services (Lusun, Tin Tin, KSG, KSMS etc)	I&E	GOK	Non Consultancy Services	1 Sum	1,500,000.00	1,500,000.00	1,500,000.00	NCB/FW/RFQ/DP/G2G		-	
946	Strategy and Performance Review	I&E	GOK		1 Lot	2,774,975.00	2,774,975.00	1,843,909.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
947	Photocopy paper A4- White	I&E	GOK	Goods	2,500 Reams	850.00	2,125,000.00	2,125,000.00	NCB/FW/RFQ/DP		2,125,000.00	-
948	Transcend Hard Drive -2TB	I&E	GOK	Goods	30 Pcs	16,000.00	480,000.00	360,000.00	NCB/FW/RFQ/DP		480,000.00	-
949	Laboratory testing chemical reagents and standards.	I&E	GOK	Goods	1 Lot	1,500,000.00	1,500,000.00	1,500,000.00	NCB/FW/RFQ/DP/G2G		-	
950	Glassware, apparatus, testing equipment, parts and accessories, laboratory staff protective clothing and equipment.	I&E	GOK	Goods	1 Lot	3,600,000.00	3,600,000.00	3,100,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
951	Standard laboratory test methods and reference publications.	I&E	GOK	Non Consultancy Services	1 Lot	150,000.00	150,000.00	150,000.00	NCB/FW/RFQ/DP/G2G		-	
952	Testing services rendered by other laboratories, laboratory hazardous waste disposal services.	I&E	GOK	Non Consultancy Services	1 Lot	5,600,000.00	5,600,000.00	200,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
953	ISO 17025 accreditation services, proficiency programs	I&E	GOK	Non Consultancy Services	1 Lot	1,500,000.00	1,500,000.00	1,000,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
954	Maintenance, calibration and repair of laboratory testing equipment and fittings.	I&E	GOK	Non Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	3,150,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
955	Office running: Laundry services for laboratory protective clothing	I&E	GOK	Non Consultancy Services	1 Lot	200,000.00	200,000.00	200,000.00	NCB/FW/RFQ/DP/G2G		-	
956	Testing tools for Mombasa testing Laboratory	I&E	GOK	Non Consultancy Services	1 Lot	2,000,000.00	2,000,000.00	1,000,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
957	Consultancy-laboratory re-certification integrity survey	I&E	GOK	Non Consultancy Services	1 Lot	4,400,000.00	4,400,000.00	4,400,000.00	NCB/FW/RFQ/DP/G2G		-	
958	Travel & Accommodation - Air Tickets	I&E	GOK	Non Consultancy Services	1 Sum	13,000,000.00	13,000,000.00	13,000,000.00	NCB/FW/RFQ/DP/G2G		-	
959	Procurement of the intelligence analytical tool	I&E	GOK	Non Consultancy Services	1 Sum	50,000,000.00	50,000,000.00	40,000,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation, additional funding from Treasury
960	Postal Services and EMS Countrywide and Internationally	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	8,000,000.00	8,000,000.00	6,000,000.00	NCB/FW/RFQ/DP/G2G		-	Increased allocation funded from additional budget
961	Generator fueling and lubricants	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	10,000,000.00	10,000,000.00	10,000,000.00	NCB/FW/RFQ/DP/G2G		-	
962	Provision of Drinking water 18-9l	SSD-F&LS	GOK	Goods	34,615 EA	520.00	17,999,800.00	18,000,000.00	NCB/FW/RFQ/DP/G2G		17,999,800.00	Reduced to cater for other budget lines
963	Newspapers online (Standard, Daily Nation)	SSD-F&LS	GOK	Goods	1 Sum	9,000,000.00	9,000,000.00	9,000,000.00	NCB/FW/RFQ/DP/G2G		-	
964	Newspapers hard copy (Standard, Daily Nation, Star)	SSD-F&LS	GOK	Goods	1 Sum	1,300,000.00	1,300,000.00	1,300,000.00	NCB/FW/RFQ/DP/G2G		1,300,000.00	
965	Purchase of small office equipments (microwaves, water dispensers, waste bins, room heaters	SSD-F&LS	GOK	Goods	1 Sum	5,000,000.00	5,000,000.00	3,000,000.00	NCB/FW/RFQ/DP		5,000,000.00	Increased allocation funded from additional budget
966	Gardening and Office flowers maintenance	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	5,500,000.00	5,500,000.00	500,000.00	NCB/FW/RFQ/DP		5,500,000.00	Increased allocation funded from additional budget
967	Maintenance and repairs of photocopiers	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	62,660,032.00	62,660,032.00	35,000,000.00	PW		-	Increased allocation funded from additional budget
968	Cleaning and Garbage collection Times Tower	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	27,699,100.00	27,699,100.00	21,759,280.00	NCB/FW/RFQ/DP		27,699,100.00	Increased allocation funded from additional budget
969	Cleaning and Garbage collection Nairobi East	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	34,188,433.56	34,188,433.56	30,389,718.72	NCB/FW/RFQ/DP		34,188,433.56	Increased allocation funded from additional budget

970	Cleaning and Garbage collection Nairobi West Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	18,726,400.00	18,726,400.00	14,981,120.00	NCB/FW/RFQ/DP	18,726,400.00	Increased allocation funded from additional budget
971	Cleaning and Garbage collection Northern Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	16,219,708.98	16,219,708.98	13,263,965.36	NCB/FW/RFQ/DP	16,219,708.98	Increased allocation funded from additional budget
972	Cleaning and Garbage collection North Rift Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	24,581,900.00	24,581,900.00	22,311,209.37	NCB/FW/RFQ/DP	24,581,900.00	Increased allocation funded from additional budget
973	Cleaning and Garbage collection Central Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	24,628,050.16	24,628,050.16	11,358,497.57	NCB/FW/RFQ/DP	24,628,050.16	Increased allocation funded from additional budget
974	Cleaning and Garbage collection South Rift Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	31,010,585.28	31,010,585.28	8,012,166.20	NCB/FW/RFQ/DP	31,010,585.28	Increased allocation funded from additional budget
975	Cleaning and Garbage collection Western Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	27,472,661.71	27,472,661.71	25,244,915.34	NCB/FW/RFQ/DP	27,472,661.71	Increased allocation funded from additional budget
976	Cleaning and Garbage collection Mombasa	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	13,876,198.69	13,876,198.69	19,665,500.00	NCB/FW/RFQ/DP	13,876,198.69	Reduced to cater for other budget lines
977	Cleaning and Garbage collection Southern Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	9,842,166.20	9,842,166.20	21,258,832.08	NCB/FW/RFQ/DP	9,842,166.20	Reduced to cater for other budget lines
978	Provision of fumigation services	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	4,826,400.00	4,826,400.00	4,826,400.00	NCB/FW/RFQ/DP	4,826,400.00	
979	Outsourced Tea services- Times tower, JKUAT UP	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	47,922,464.00	47,922,464.00	38,422,464.00	NCB/FW/RFQ/DP	47,922,464.00	Increased allocation funded from additional budget
980	Outsourced Tea services- Nairobi Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	42,739,755.56	42,739,755.56	24,189,200.00	NCB/FW/RFQ/DP	42,739,755.56	Increased allocation funded from additional budget
981	Outsourced Tea services- Southern Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	21,016,836.40	21,016,836.40	17,471,248.00	NCB/FW/RFQ/DP	21,016,836.40	Increased allocation funded from additional budget
982	Outsourced Tea services- Western Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	14,122,462.32	14,122,462.32	7,575,330.00	NCB/FW/RFQ/DP	14,122,462.32	Increased allocation funded from additional budget
983	Outsourced Tea services- South Rift Region	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	7,410,243.00	7,410,243.00	5,553,520.00	NCB/FW/RFQ/DP	7,410,243.00	Increased allocation funded from additional budget
984	Outsourced Tea services- Roll out Northern, Central North Rift Regions	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	15,000,000.00	15,000,000.00	15,000,000.00	NCB/FW/RFQ/DP	15,000,000.00	
985	Mobile phones	SSD-F&LS	GOK	Goods	1 Sum	3,000,000.00	3,000,000.00	3,000,000.00	NCB/FW/RFQ/DP	3,000,000.00	
986	Provision of Airtime	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	96,019,000.00	96,019,000.00	80,000,000.00	NCB/FW/RFQ/DP	96,019,000.00	Increased allocation funded from additional budget
987	Travel & Accommodation - Air Tickets	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	2,000,000.00	2,000,000.00	2,000,000.00	NCB/FW/DP/G&G	2,000,000.00	
988	Conference & Accommodation Services	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	1,145,610.00	1,145,610.00	512,866.00	NCB/FW/DP/G&G	1,145,610.00	Increased allocation funded from additional budget
989	Building Maintenance and Repairs	SSD-F&LS	GOK	Works	1 Sum	255,767,190.00	255,767,190.00	84,489,967.00	NCB/FW/DP/G&G	255,767,190.00	Increased allocation funded from additional budget
990	Motor vehicle repair and Maintenance services	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	126,500,000.00	126,500,000.00	120,500,000.00	NCB/FW/DP/G&G	126,500,000.00	Increased allocation funded from additional budget
991	Motor vehicle Fuel	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	258,048,144.14	258,048,144.14	175,298,432.07	NCB/FW/DP/G&G	258,048,144.14	Increased allocation funded from additional budget
992	Provision of Fuel- Maramba	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	1,200,000.00	1,200,000.00	1,200,000.00	NCB/FW/DP/G&G	1,200,000.00	Deleted, Reallocated funds to motorvehicle fuel
993	Provision of Fuel- Wajir	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	1,200,000.00	1,200,000.00	1,200,000.00	NCB/FW/DP/G&G	1,200,000.00	Deleted, Reallocated funds to motorvehicle fuel
994	Provision of Fuel- Moyale	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	1,200,000.00	1,200,000.00	1,200,000.00	NCB/FW/DP/G&G	1,200,000.00	Deleted, Reallocated funds to motorvehicle fuel
995	Provision of Fuel- Lokichoggio	SSD-F&LS	GOK	Non Consultancy Services	1 Sum	1,000,000.00	1,000,000.00	1,000,000.00	NCB/FW/DP/G&G	1,000,000.00	Deleted, Reallocated funds to motorvehicle fuel

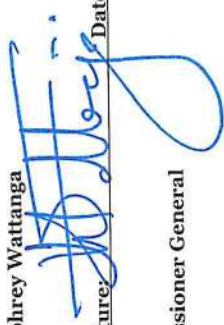
996	Provision of Fuel- Lamu	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	3,000,000.00	-	3,000,000.00	NCB/FW/DP/GzG		-	Deleted, Reallocated funds to motorvehicle fuel
997	Provision of Fuel- Taveta	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	2,500,000.00	-	2,500,000.00	NCB/FW/DP/GzG		-	Deleted, Reallocated funds to motorvehicle fuel
998	Fleet management system	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	15,000,000.00	15,000,000.00	6,000,000.00	NCB/FW/DP/GzG		-	Increased allocation funded from additional budget
999	Online Taxi services	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	20,000,000.00	20,000,000.00	-	NCB/FW/DP/GzG		-	New catered for by additional funding
1000	Motor cycle repair and maintenance services	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	5,000,000.00	5,000,000.00	-	NCB/FW/DP/GzG		-	New catered for by additional funding
1001	Motor vehicle leasing	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	134,816,416.00	134,816,416.00	63,210,948.00	NCB/FW/DP/GzG		-	Increased allocation funded from additional budget
1002	Procurement of Insurance services	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	323,717,138.00	323,717,138.00	196,200,000.00	NCB/FW/DP/GzG		-	Increased allocation funded from additional budget
1003	Tree Planting & growing	SSD-F&LS	GOK	Non Consultancy Services	1	Sum	19,374,166.00	19,374,166.00	9,687,083.00	GzG		-	Increased allocation funded from additional budget
1004	Relocation of Narok TSO	SSD-F&LS	GOK	Non Consultancy Services	10,000	Sq.ft	1,440.00	14,400,000.00	4,726,424.00	NCB/FW/DP/GzG		-	-
1005	Relocation of Maralal TSO	SSD-F&LS	GOK	Non Consultancy Services	5,000	Sq.ft	948.28	4,726,424.00	12,375,900.00	NCB/FW/DP/GzG		-	-
1006	Relocation of Embu TSO	SSD-F&LS	GOK	Non Consultancy Services	20,000	Sq.ft	618.80	12,375,900.00	10,000,000.00	NCB/FW/DP/GzG		-	Increased allocation funded from additional budget
1007	Relocation of Wajir TSO	SSD-F&LS	GOK	Non Consultancy Services	5,000	Sq.ft	2,000.00	10,000,000.00	6,000,000.00	NCB/FW/DP/GzG		-	-
1008	Lease of space - Kisii TSO	SSD-F&LS	GOK	Non Consultancy Services	9,000	Sq.ft	1,200.00	10,800,000.00	10,800,000.00	GzG		-	-
1009	Lease of space - Voi TSO	SSD-F&LS	GOK	Non Consultancy Services	4,000	Sq.ft	960.47	3,841,864.00	3,841,864.00	NCB/FW/DP/GzG		-	-
1010	Lease of space - Lake Basin Mall	SSD-F&LS	GOK	Non Consultancy Services	43,000	Sq.ft	688.29	29,467,497.00	29,467,497.00	NCB/FW/DP/GzG		-	-
1011	Lease of space - Mithuru Bay	SSD-F&LS	GOK	Non Consultancy Services	2,000	Sq.ft	325.00	650,000.00	650,000.00	NCB/FW/DP/GzG		-	-
1012	Lease of space - Malindi	SSD-F&LS	GOK	Non Consultancy Services	7,000	Sq.ft	1,317.97	9,225,803.00	9,225,803.00	NCB/FW/DP/GzG		-	-
1013	Lease of space - Kitale	SSD-F&LS	GOK	Non Consultancy Services	8,000	Sq.ft	1,068.04	8,544,282.96	8,544,282.96	NCB/FW/DP/GzG		-	-
1015	Lease of space - Samucc Business park	SSD-F&LS	GOK	Non Consultancy Services	179,435	Sq.ft	1,065.04	190,568,012.00	190,568,012.00	NCB/FW/DP/GzG		-	-
1016	Lease of space - Nyanmitro	SSD-F&LS	GOK	Non Consultancy Services	1,000	Sq.ft	154.88	154,880.00	154,880.00	NCB/FW/DP/GzG		-	-
1017	Lease of space - Embu Warehouse	SSD-F&LS	GOK	Non Consultancy Services	9,798	Sq.ft	609.70	5,973,864.00	5,973,864.00	NCB/FW/DP/GzG		-	-
1018	Lease of space - Naitavha	SSD-F&LS	GOK	Non Consultancy Services	3,000	Sq.ft	960.00	2,880,000.00	-	NCB/FW/DP/GzG		-	Funding from rent and rates
1019	Lease of space - Kikengela	SSD-F&LS	GOK	Non Consultancy Services	8,000	Sq.ft	1,120.91	8,967,256.00	8,967,256.00	NCB/FW/DP/GzG		-	-
1020	Lease of Parking Space - Nakuru City	SSD-F&LS	GOK	Non Consultancy Services	22	Slots	29,545.45	650,000.00	650,000.00	GzG		-	Reallocated from other budget lines
1021	Lease of Space - Nakuru	SSD-F&LS	GOK	Non Consultancy Services	46,247	Sq.ft	1,124.12	51,987,356.00	51,987,356.00	NCB/FW/DP/GzG		-	-

1023	Lease of Space - Nyeri	SSD-F&LS	GOK	Non Consultancy Services	36,377 Sq.ft	1,117.78	40,661,336.00	40,661,336.00	NCB/FW/DP/GzG	-	-
1024	Lease of space - Thika	SSD-F&LS	GOK	Non Consultancy Services	30,829 Sq.ft	950.88	29,314,528.00	29,314,528.00	NCB/FW/DP/GzG	-	-
1025	Lease of space - Kiambu	SSD-F&LS	GOK	Non Consultancy Services	8,000 Sq.ft	1,279.41	10,235,280.00	10,235,280.00	NCB/FW/DP/GzG	-	-
1026	Lease of Space - Eastleigh	SSD-F&LS	GOK	Non Consultancy Services	8,000 Sq.ft	9,000.00	72,000,000.00	72,000,000.00	NCB/FW/DP/GzG	-	Increased allocation funded from additional budget
1027	Lease of Space - Nairobi CBD	SSD-F&LS	GOK	Non Consultancy Services	11,000 Sq.ft	1,200.00	13,200,000.00	13,200,000.00	GzG	-	Reduced to cater for other budget lines
1028	Lease of Space - Nairobi CBD	SSD-F&LS	GOK	Non Consultancy Services	9,000 Sq.ft	1,200.00	10,800,000.00	10,800,000.00	NCB	-	Reallocated from other budget lines
1029	Lease of Space - Nairobi Upper Hill	SSD-F&LS	GOK	Non Consultancy Services	20,000 Sq.ft	1,200.00	24,000,000.00	24,000,000.00	NCB/FW/DP/GzG	-	-
1030	Lease of Space - Nairobi - KSMS	SSD-F&LS	GOK	Non Consultancy Services	12,000 Sq.ft	3,138.32	37,659,864.00	37,659,864.00	GzG	-	Reallocated from other budget lines
1031	Lease of Space - Wajir Warehouse	SSD-F&LS	GOK	Non Consultancy Services	10,000 Sq.ft	1,000.00	10,000,000.00	10,000,000.00	NCB/FW/DP/GzG	-	-
1033	Lease of space - Bomet	SSD-F&LS	GOK	Non Consultancy Services	5,000 Sq.ft	1,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/GzG	-	New item funded from additional budget
1034	Lease of space - Kilgoris	SSD-F&LS	GOK	Non Consultancy Services	5,000 Sq.ft	1,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/GzG	-	New item funded from additional budget
1035	Lease of space - Mombasa	SSD-F&LS	GOK	Non Consultancy Services	20,000 Sq.ft	1,400.00	28,000,000.00	28,000,000.00	NCB/FW/DP/GzG	-	New item funded from additional budget
1036	Geotechnical and Topographical Surveys	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/GzG	-	-
1037	Environmental Impact Assessment at Border stations	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	2,000,000.00	2,000,000.00	2,000,000.00	NCB/FW/DP/GzG/RFQ	-	-
1038	Provision of Consultancy services	SSD-F&LS	GOK	Consultancy Services	1 Lot	40,000,000.00	40,000,000.00	40,000,000.00	NCB/FW/DP/GzG/RFQ	-	Increased allocation funded from additional budget
1039	Records Management Initiatives	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	7,000,000.00	7,000,000.00	7,000,000.00	NCB/FW/DP/GzG/RFQ	-	Increased allocation funded from additional budget
1040	Maintenance of furniture and fittings repairs	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/GzG/RFQ	-	New funded from additional budget
1041	Supply of Electrical Materials	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	10,000,000.00	10,000,000.00	10,000,000.00	NCB/FW/DP/GzG/RFQ	-	New funded from additional budget
1042	Supply of Building and plumbing materials	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	7,000,000.00	7,000,000.00	7,000,000.00	NCB/FW/DP/GzG/RFQ	-	New funded from additional budget
1043	Provision of photocopier consumables	SSD-F&LS	GOK	Non Consultancy Services	1 Lot	50,000,000.00	50,000,000.00	50,000,000.00	NCB/FW/DP/GzG/RFQ	-	Tonniers consolidated, Increased allocation funded from additional budget
1044	Strategy and Performance Review Engagements	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,133,700.00	1,133,700.00	507,569.20	NCB/FW/DP/GzG/RFQ	-	Increased allocation funded from additional budget
1045	Travel & Accommodation - Air Tickets	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	3,630,000.00	3,630,000.00	2,345,838.52	NCB/FW/DP/GzG/RFQ	-	Increased allocation funded from additional budget
1046	Corporate advertising - (Public Notices, Tender Notices & Career Opportunities)	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	32,000,000.00	32,000,000.00	12,000,000.00	NCB/FW/DP/GzG/RFQ	-	Increased allocation funded from additional budget
1047	Creative Agency Retainer Fees	SSD-CR&C	GOK	Consultancy Services	1 Lot	16,704,001.00	16,704,001.00	16,704,001.00	NCB/FW/DP/GzG/RFQ	-	-
1048	Public Relations Agency Retainer Fees	SSD-CR&C	GOK	Consultancy Services	1 Lot	12,771,600.00	12,771,600.00	12,771,600.00	NCB/FW/DP/GzG/RFQ	-	-
1049	Media Monitoring Agency Retainer Fees	SSD-CR&C	GOK	Consultancy Services	1 Lot	1,194,000.00	1,194,000.00	4,776,000.00	NCB/FW/DP/GzG/RFQ	-	-

1050	Digital Agency Retainer Fees	SSD-CR&C	GOK	Consultancy Services	1 Lot	14,894,400.00	-	14,894,400.00	NCB/FW/DP/G2G/RFQ	-	Reduced allocation to cater for other budget lines
1051	Procurement of a Creative Agency	SSD-CR&C	GOK	Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/G2G/RFQ	-	-
1052	Procurement of a Public Relations Agency	SSD-CR&C	GOK	Consultancy Services	1 Lot	5,000,000.00	5,000,000.00	5,000,000.00	NCB/FW/DP/G2G/RFQ	-	-
1053	Procurement of the Digital Media Monitoring Agency	SSD-CR&C	GOK	Consultancy Services	1 Lot	3,000,000.00	3,000,000.00	3,000,000.00	NCB/FW/DP/G2G/RFQ	-	-
1054	Retainer Fee for the Digital Agency	SSD-CR&C	GOK	Consultancy Services	1 Lot	11,634,600.00	11,634,600.00	11,634,600.00	NCB/FW/DP/G2G/RFQ	-	-
1055	Execution of a brand campaign / communication campaign / ground campaign	SSD-CR&C	GOK	Non-Consultancy Services	1 EA	28,670,400.00	28,670,400.00	-	NCB/FW/DP/G2G/RFQ	-	New item funded from additional budget
1056	Music Copyright Licence Renewal	SSD-CR&C	GOK	Non-Consultancy Services	1 EA	1,000,000.00	1,000,000.00	-	NCB/FW/DP/G2G/RFQ	-	New item funded from additional budget
1057	Strategic development of the External Corporate Communication Framework Engagements	SSD-CR&C	GOK	Non-Consultancy Services	1 EA	1,500,000.00	1,500,000.00	-	NCB/FW/DP/G2G/RFQ	-	New item funded from additional budget
1058	Internal Communication (KRAHub Upgrade workshop & plugins, Internal Brand Perception, Campaigns, Audio visual gallery, External hand drives)	SSD-CR&C	GOK	Non Consultancy Services	1 Lot	1,700,000.00	1,700,000.00	510,000.00	NCB/FW/DP/G2G/RFQ	-	-
1059	CSR Programs & Initiatives	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	3,400,000.00	3,400,000.00	1,000,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1060	Media Engagement Programs & Initiatives	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	2,600,000.00	2,600,000.00	1,600,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1061	Digital Communication Initiatives (Website Enhancements, Online subscriptions, Influencer Partnerships and Online Engagements)	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,000,000.00	1,000,000.00	1,000,000.00	NCB/FW/DP/G2G/RFQ	-	-
1062	Stakeholder Sectoral & Executive Engagements, Roundtables, Benchmarkings, Sensitizations, Stakeholder & International Engagement Strategy, Conference facilities & Stakeholder visits, Stakeholder Informal Sessions (MSME Engagements)	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	2,895,200.00	2,895,200.00	1,806,078.79	NCB/FW/DP/G2G/RFQ	-	-
1063	Corporate events: International Men's Day, International Women's Day, Women in Tax Forum, Annual CEO's Colloquy, Parliament Engagements, Cultural Events, Presidential / Ministerial Launches	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	2,404,620.00	2,404,620.00	1,500,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1064	International Engagements - Hosting international guests for TA and Study Missions	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,603,080.00	1,603,080.00	1,000,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1065	MOUs and International Agreement Review Engagements	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	700,000.00	700,000.00	700,000.00	NCB/FW/DP/G2G/RFQ	-	-
1066	Development Cooperation, Technical Assistance	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,603,090.00	1,603,090.00	1,000,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1067	Conference facilities KICD Tax Content Development Workshops	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,200,000.00	1,200,000.00	1,200,000.00	NCB/FW/DP/G2G/RFQ	-	-
1068	KICD e-learning content scripting editing and graphics	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	5,123,200.00	5,123,200.00	1,800,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget
1069	Conference facilities for Content Co creation Workshops	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	400,000.00	400,000.00	400,000.00	NCB/FW/DP/G2G/RFQ	-	-
1070	Production & Airing Service of Captain Shuru Animation episodic	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,500,000.00	1,500,000.00	1,500,000.00	NCB/FW/DP/G2G/RFQ	-	-
1071	Printing of Schools outreach hand books & HEC materials	SSD-CR&C	GOK	Goods	2,000 Pcs	500.00	1,000,000.00	1,000,000.00	NCB/FW/DP/RFQ	1,000,000.00	-
1072	Customer Satisfaction Survey (CSAT)	SSD-CR&C	GOK	Consultancy Services	1 SUM	2,400,000.00	2,400,000.00	2,400,000.00	NCB/FW/DP/G2G/RFQ	-	-
1073	Contact Centre Headsets	SSD-CR&C	GOK	Goods	35 SUM	30,000.00	1,050,000.00	1,024,000.00	NCB/FW/DP/G2G/RFQ	-	Increased allocation funded from additional budget

1074	Stakeholder engagements - Corporate Service Excellence & service charter review workshops & CCMS UAT	SSD-CR&C	GOK	Consultancy Services	1 Sum	700,000.00	700,000.00	800,000.00	NCB/FW/DP/G&C/RFQ	-	Reduced to cater for other budget lines
1075	Social Media Management Tool	SSD-CR&C	GOK	Consultancy Services	1 Sum	8,000,000.00	8,000,000.00	881,166.90	NCB/FW/DP/G&C/RFQ	-	Increased allocation funded from additional budget
1076	Tax Content Pieces Compositions and Performance	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	2,000,000.00	2,000,000.00	2,000,000.00	NCB/FW/DP/G&C/RFQ	-	-
	Taxpayers' Day - Catering services for guests	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	3,025,000.00	3,025,000.00	3,025,000.00	NCB/FW/DP/G&C/RFQ	-	-
	Taxpayers' Day - Audio Visual, Sound & Lighting etc. Services	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	995,000.00	995,000.00	995,000.00	NCB/FW/DP/RFQ	995,000.00	-
1077	Taxpayers' Day - Videography & Photography services	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	150,000.00	150,000.00	150,000.00	NCB/FW/DP/RFQ	150,000.00	-
	Taxpayers' Day - Corporate shirts for KRA Choir	SSD-CR&C	GOK	Goods	30 Pcs	2,500.00	75,000.00	75,000.00	NCB/FW/DP/RFQ	75,000.00	-
	Taxpayers' Day - venue Décor and branding services	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,473,000.00	1,473,000.00	1,473,000.00	NCB/FW/DP/RFQ	1,473,000.00	-
	Taxpayers Day - Ushers Attire	SSD-CR&C	GOK	Goods	45 Pcs	6,000.00	270,000.00	270,000.00	NCB/FW/DP/RFQ	270,000.00	-
	Taxpayers Day - Awardees Trophies	SSD-CR&C	GOK	Goods	35 Pcs	40,000.00	1,400,000.00	1,400,000.00	NCB/FW/DP/RFQ	1,400,000.00	-
	Taxpayers' Day - Certificates printing and framing for Awardees	SSD-CR&C	GOK	Non Consultancy Services	35 Pcs	1,000.00	35,000.00	35,000.00	NCB/FW/DP/RFQ	35,000.00	-
1078	Awardees Selection & DataAnalysis - TPD workshop	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	222,000.00	222,000.00	222,000.00	NCB/FW/DP/G&C/RFQ	-	Reduced to cater for other budget lines
1079	Alpha Launch	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	2,000,000.00	2,000,000.00	2,000,000.00	NCB/FW/DP/G&C/RFQ	-	-
1080	Pearl Breakfast - Conference Facilities	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,400,000.00	1,400,000.00	1,500,000.00	NCB/FW/DP/G&C/RFQ	-	Reduced to cater for other budget lines
1081	Book Drive Initiative	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	3,500,000.00	3,500,000.00	3,500,000.00	NCB/FW/DP/G&C/RFQ	-	-
1082	TECHS Awards Conference services	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	380,000.00	380,000.00	2,000,000.00	NCB/FW/DP/G&C/RFQ	-	Reduced to cater for other budget lines
1083	Pearl Bonanza	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,500,000.00	1,500,000.00	1,500,000.00	NCB/FW/DP/G&C/RFQ	-	-
1084	Huduma ya Sasa initiatives	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,000,000.00	1,000,000.00	1,000,000.00	NCB/FW/DP/G&C/RFQ	-	-
1085	Staff Tournament activities	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	550,000.00	550,000.00	550,000.00	NCB/FW/DP/G&C/RFQ	-	-
1086	Pearl Last Mile Outreach initiatives	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	1,500,000.00	1,500,000.00	4,000,000.00	NCB/FW/DP/G&C/RFQ	-	Reduced to cater for other budget lines
1087	Customer Service Week initiatives	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	389,000.00	389,000.00	389,000.00	NCB/FW/DP/G&C/RFQ	-	-
1088	Staff Virtual Engagements	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	100,000.00	100,000.00	100,000.00	NCB/FW/DP/G&C/RFQ	-	-
1089	Conference facilities for Thanksgiving Prayer Breakfast event	SSD-CR&C	GOK	Non Consultancy Services	1 Sum	4,000,000.00	4,000,000.00	4,000,000.00	NCB/FW/DP/G&C/RFQ	-	-
1090	Tax Summit Venue, Booths, Accommodation, Catering, Decor, Audio Visual, Sound & Lighting, Translation services	SSD-CR&C	GOK	Consultancy Services	1 Sum	10,867,160.00	10,867,160.00	10,867,160.00	NCB/FW/DP/G&C/RFQ	-	-
1091	Travel & Accommodation - Air Tickets	BSITEM - RS&CP	GOK	Non Consultancy Services	1 Sum	500,000.00	500,000.00	300,000.00	NCB/FW/DP/G&C/RFQ	-	Increased allocation from additional budget
1092	Stationery & Printing Services (Library Books and Branded Corporate Materials)	BSITEM - RS&CP	GOK	Non Consultancy Services	1 Sum	2,198,845.00	2,198,845.00	471,231.00	NCB/FW/DP/G&C/RFQ	-	Increased allocation from additional budget
1093	Office Running Expenses	BSITEM - RS&CP	GOK	Non Consultancy Services	1 Sum	1,006,086.71	1,006,086.71	1,006,086.71	NCB/FW/DP/G&C/RFQ	-	-

1094	Corporate strategy and Review Meetings- Meeting and Workshops	BSSTEM - RS&CP	GOK	Non Consultancy Services		1	Lot	981,999.16	981,999.16	356,772.86	NCB/FW/DP/G&G/RRQ		-	Increased allocation from additional budget
1095	Library book / borrowers cards	BSSTEM - RS&CP	GOK	Non Consultancy Services		1	Sum	2,100,000.00	2,100,000.00	500,000.00	NCB/FW/DP/G&G/RRQ		-	Reallocated from other budget lines
1096	Procuring for CONSULTANCY service	BSSTEM - RS&CP	GOK	Consultancy Services		1	Sum	12,321,127.00	12,321,127.00	5,600,000.00	NCB/FW/DP/G&G/RRQ		-	Reduced to cater for other budget lines
1097	Conference & Accomodation Services	LMTT	GOK	Non Consultancy Services		1	Lot	18,107,978.24	18,107,978.24	16,545,532.24	NCB/FW/DP/G&G/RRQ		-	Reallocated from other budget lines
1098	Marketing and Publicity (Main stream media adverts, paid social media adverts, brand ambassador, KRA merchandise, etc.)	LMTT	GOK	Non Consultancy Services		1	Sum	10,000,000.00	10,000,000.00	10,000,000.00	NCB/FW/DP/G&G/RRQ		-	
1099	UNSPSC subscription (@775 USD for GTIMS)	LMTT	GOK	Non Consultancy Services		1	Lot	125,000.00	125,000.00	125,000.00	NCB/FW/DP/G&G/RRQ		-	
1100	Provision of Airtime	LMTT	GOK	Non Consultancy Services		1	Sum	1,900,000.00	1,900,000.00	1,900,000.00	NCB/FW/DP/G&G/RRQ		-	
1101	Exchange of Information System	LMTT	GOK	Consultancy Services		1	Sum	28,543,200.00	28,543,200.00	28,543,200.00	NCB/FW/DP/G&G/RRQ		-	Reduced to cater for other budget lines
1102	Travel & Accommodation - Air Tickets	LMTT	GOK	Non Consultancy Services		1	Sum	7,000,000.00	7,000,000.00	5,000,000.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1103	Provision of Consultancy services (BVD/Royalty Range)	LMTT	GOK	Consultancy Services		1	Sum	12,000,000.00	12,000,000.00	12,000,000.00	NCB/FW/DP/G&G/RRQ		-	
1104	Taxpayer Education Conferences	LMTT	GOK	Non Consultancy Services		1	Sum	3,452,067.00	3,452,067.00	3,452,067.00	NCB/FW/DP/G&G/RRQ		-	
1105	Travel & Accommodation - Air Tickets	MST	GOK	Non Consultancy Services		1	Sum	21,447,862.00	21,447,862.00	10,587,165.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1106	Office Running Expenses	MST	GOK	Non Consultancy Services		1	Sum	2,950,515.00	2,950,515.00	1,035,315.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1107	Provision of Airtime	MST	GOK	Non Consultancy Services		1	Sum	8,400,000.00	8,400,000.00	-	FW/DP		-	New item funded from additional budget
1108	Printing & Stationery Expenses	MST	GOK	Non Consultancy Services		1	Sum	100,000.00	100,000.00	-	NCB/FW/RRQ		-	New item funded from additional budget
1109	Corp' Strategy And Review Conferencing Expenses	MST	GOK	Non Consultancy Services		1	Sum	4,326,980.00	4,326,980.00	1,781,662.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1110	Taxpayers Education	MST	GOK	Non Consultancy Services		1	Sum	14,348,127.00	14,348,127.00	9,414,729.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1111	i) Tax Literacy Influencer	MST	GOK	Consultancy Services		1	Sum	3,000,000.00	3,000,000.00	-	Tender/RRQ/DP/G&G/FW		-	
1112	Uniform Expenses	MST	GOK	Non Consultancy Services		1	Sum	14,498,768.00	14,498,768.00	14,498,768.00	NCB/FW/DP/G&G/RRQ		-	
1113	Enforcement Expenses	MST	GOK	Non Consultancy Services		1	Sum	5,586,595.00	5,586,595.00	3,211,986.00	NCB/FW/DP/G&G/RRQ		-	Increased allocation funded from additional budget
1114	i) Destruction Services	MST	GOK	Non Consultancy Services		1	Sum	3,000,000.00	3,000,000.00	-	Tender/RRQ/DP/G&G/FW		-	New item funded from additional budget
1115	Promotional activities/materials	MST	GOK	Services/items		1	Sum	105,000,000.00	105,000,000.00	-	Tender/RRQ/DP/G&G/FW	31,500,000.00	-	New item funded from additional budget
1116	Conference Services	MST	GOK	Services/items		1	Sum	20,000,000.00	20,000,000.00	-	Tender/RRQ/DP/G&G/FW	-	-	New item funded from additional budget
1117	Consultancy	MST	GOK	Consultancy		1	Sum	10,000,000.00	10,000,000.00	-	Tender/RRQ/DP/G&G/FW	-	-	New item funded from additional budget
1118	Travel & Accommodation - Air Tickets	MST	GOK	Non Consultancy Services		1	Sum	50,000,000.00	50,000,000.00	-	Tender/RRQ/DP/G&G/FW	-	-	New item funded from additional budget
1119	Implementation and subscription licences for Ushuru GPT (Cloud Services to host Ushuru GPT)	MST	GOK	Services/items		1	Sum	75,000,000.00	75,000,000.00	-	Tender/RRQ/DP/G&G/FW	-	-	New item funded from additional budget
1120	Maintenance and support of digital solutions (soft ware, licences, subscriptions)	MST	GOK	Services/items		1	Sum	50,000,000.00	50,000,000.00	-	Tender/RRQ/DP/G&G/FW	-	-	New item funded from additional budget
TOTAL RECURRENT EXPENDITURE									10,835,847,184.02	6,306,257,404.96		909,552,983.10	-	Total Recurrent

DONOR / REVOLVING FUND PROJECT							Total Recurrent
1116	Horn of Africa Gateway development Project	CRBC	Consultancy Services	1 Lot		430,000,000.00	
1117	Procurement of Maintenance and Support Contract for Excisable Goods Management System (EGMS) for a period of one year	LMT	Non Consultancy Services	1 Lot		-	Revolving Fund
1118	Procurement of Framework Contract for Excisable Goods Management System (EGMS) for a period of three (3) years	LMT	Non Consultancy Services	1 Lot		-	Revolving Fund
1119	Technology Modernization Initiatives; (a) Modernization of Domestic Taxes systems (b) Modernization of Customs and Border Control Systems, (c) Data Analytics Centre of Excellence (including integrations), (d) Modernization of ERP solution, (e) Provision of End User Productivity Tools and Equipment, (f) Upgrade of the IT Infrastructure, (g) Information Security Initiatives (h) Disaster Recovery Site, (i) Power Backup Solution (j) Modernization of CRM and Unified Taxpayer Portal, (k) Modernization of Document Management, Messaging Solutions and Collaboration Tools, (l) Cryptocurrency Analysis Tool. *This is to be Funded by external Partner. The Amount is yet to be ascertained*	BSTEM - BT&DE	Consultancy Services	1 No		-	External partners
TOTAL DONOR / REVOLVING FUND						430,000,000.00	
TOTAL APP AMOUNT (IN KSHS)						8,149,816,959.03	
TOTAL ELIGIBLE LINES FOR AGPO						522,328,586.99	
						1,117,492,983.10	1,117,492,983.10
Prepared By: Bernard Mukundi Signature:  Manager - Strategy and Planning Date: <u>9/12/2025</u> Recommended By: Benson Kiruja Signature:  Ag. Deputy Commissioner - Supply Chain Management Date: <u>9/12/2025</u>							Approved By: Humphrey Wattanga Signature:  Commissioner General Date: _____

