

## KRA Sustains Upward Revenue Trajectory Surpasses Quarter One Target



**Mr. Githii Mburu**  
Commissioner General



### July-Sept-2021

Revenue collected **KShs 476.646 Billion**  
Performance Rate of **103.2%**  
Revenue growth **30.0%**



**Surplus**  
**KShs 14.992 Billion**

### Customs Taxes



Revenue collected  
**KShs 173.241 Billion**  
vs target of  
**KShs 161.844 Billion**



Customs recorded growth  
**25.4%**



Customs posted a surplus  
**KShs 11.397 Billion**



The exemplary Customs revenue performance was attributed to  
**31.8%** growth in Non Oil taxes and  
**15.0%** growth in petroleum taxes.

Trade taxes registered  
**KShs 112.438 Billion**  
compared to a collection of petroleum taxes collected  
**KShs 60.803 Billion**

### Domestic Taxes



Revenue collected  
**KShs 302.145 Billion**  
vs target of  
**KShs 298.626 Billion**

Growth rate of **32.9%**  
DTD surplus **KShs 3.519 Billion**  
Performance rate of **101.2%**

The performance turnaround is attributed to economic recovery path with the economy projected to grow by **6.3 per cent** in 2021 as per 2021 Budget Statement, hence a positive impact revenue performance.



#### PAYE

Revenue collected  
**KShs 107.787 Billion**  
vs target of  
**KShs 103.369 Billion**

Performance rate of **104.2%**  
Surplus  
**KShs 4.391 Billion**

### Key Revenue Drivers

#### Revenue Enhancement Initiatives

- ✓ Tax base expansion
- ✓ Enhanced debt recovery programme
- ✓ Data driven compliance
- ✓ Alternative Dispute Resolution (ADR)
- ✓ Compliance enforcement efforts

#### Service Delivery

- ✓ Stakeholder Engagement
- ✓ Strong Performance Management

#### The Automation of KRA Process

- ✓ Mobile Service (MService)
- ✓ Regional Electronic Cargo Tracking System (RECTS)
- ✓ Integrated Customs Management System (iCMS)
- ✓ Scanners

### Taxes Transforming National Development



Manufacturing



Education



Housing



Security



Health



Transport



Food Security



Rural electrification

### Revenue Mobilization initiatives



#### Voluntary Tax Disclosure Programme (VTDP)

- ✓ Cumulative Revenue collected-  
**KShs 1.995 Billion**  
by 30<sup>th</sup> September
- ✓ Revenue collected in September -  
**KShs 145.3 Million**
- ✓ VTDP application - **390** Taxpayers' applied
- ✓ A three-year programme running up to 2023



VTDP allows qualifying taxpayers to disclose previously undisclosed tax liabilities for the period between 2015 and 2020.

We encourage qualifying taxpayers who are yet to apply for the programme to do so before the end of this year and enjoy 100 % waiver on penalties and interest on the principal taxes previously undisclosed.

[www.kra.go.ke](http://www.kra.go.ke)

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