

KRA performance in the first half of FY2021/22



FCPA Githii Mburu, MGH, CBS
Commissioner General

KRA is optimistic revenue will grow in the coming days after excellent revenue performance in the first half of the Financial Year 2021/2022.



Achievements July - December

Revenue collected was **KShs 976.659 bn** vs a target of **KShs 929.127 bn**.

Revenue growth **26.4 %**. Revenue Performance **105.1 %**



Total Surplus
KShs 47.532 bn

CUSTOMS TAXES



Revenue collected was
KShs 355.787 bn
vs a target of
KShs 322.737 bn

Performance rate **110.2%**.
Growth rate **19.5%**.

Taxes contributing to performance

Trade taxes grew by **25.4%** a surplus of **KShs 24.754 bn**.

Petroleum taxes grew by **9.6%** a surplus of **KShs 8.296 bn**.



Surplus
KShs 33.050 bn

DOMESTIC TAXES



Revenue collected was
KShs 618.312 bn
vs a target of
KShs 603.870 bn.
Performance rate **102.4%**

Taxes contributing to performance

PAYE revenue collected was
KShs 221.328 bn vs a target of
KShs 209.339 bn.

VAT revenue collected was **KShs 121.044 bn** vs a target of **KShs 119.543 bn**. Growth rate of **40.1%**



Surplus
KShs 14.442 bn

REVENUE MOBILIZATION INITIATIVES



Voluntary Tax Disclosure Program (VTDP)

- Number of applications - **13,918**
- Cumulative number of applications paid for - **6,690**
- Revenue applied for - **KShs 8.572 bn**



Cumulative Revenue collected from July - December
KShs 5.892 bn.

KEY REVENUE DRIVERS

- Enhanced compliance
- Economic recovery (improved global economic recovery)
- Extensive use of data intelligence.
- Use of technology to simplify tax processes.
- Taxpayer engagements and education
- Customer support programmes
- Enhanced active surveillance enforcement operations in conjunction with a multi-agency team.
- Improved staff productivity

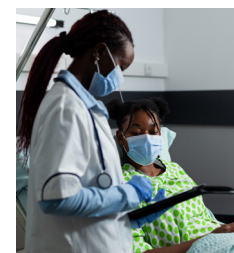
TAXES TRANSFORMING NATIONAL DEVELOPMENT



Infrastructure



Food Security



Healthcare



Manufacturing