



ANNUAL REVENUE PERFORMANCE FY 2024 / 2025

TOTAL REVENUE COLLECTION

Sh2.571trn

▲6.8%

100.6%

GROWTH

PERFORMANCE RATE

EXCHEQUER REVENUE

4.5% GROWTH

Sh2.323trn

DOMESTIC REVENUE

4.8% GROWTH

Sh1.688trn

AGENCY FEES **34.9%** GROWTH

Sh248.276bn

CUSTOMS REVENUE

11.1% GROWTH

Sh879.329bn

PERFORMANCE OF KEY TAX HEADS



▲22.0%GROWTH







DOMESTIC VAT

Sh327.336bn

BETTING TAXES

Sh5.70bn

PAY AS YOU EARN

Sh560.945bn

CORPORATION TAX

Sh301.809bn

CUSTOMS (NON OIL TAXES)

Sh541.02bn



KEY REVENUE DRIVERS



DEBT COLLECTION INITIATIVES

 KRAenhanced collection from debt programmes on non-compliant taxpayers, collecting a total of **Shs141.261 billion** in FY 2024/2025. This performance is attributable to follow-ups on demand notices and the debt instalment plans agreed upon with taxpayers.

TAXATION OF THE DIGITAL ECONOMY

Taxation of the digital economy for the period under review recorded a performance rate of 112% after netting **Sh14.3 billion** which translates to a 32% growth from the **Sh10.8 billion** collected in FY 2023/24.

TAX BASE EXPANSION

The programme enabled KRA to collect **Sh28.5 billion** in revenue through launch of the Electronic Rental Income Tax System (eRITS), recruitment of landlords under the Monthly Rental Income (MRI) programme through a taxpayer mapping process (Block Management System - BMS) and recruitment of additional taxpayers and provision of additional tax obligations based on their income.

ANTI-CORRUPTION MEASURES

KRA's interventions to combat corruption and seal revenue leakages include implementation of the iWhistle programme, which facilitated collection of Kshs. 6.87 Billion from 821 cases reported anonymously; profiling of tax evaders and review of refunds and debt management processes.

TAX AT SOURCE

Integration of Betting and Gaming Companies into KRA tax system. The integration has given KRA real-time access to 141 companies in the gaming and betting sector. This enabled both Excise Tax on betting services and Betting Tax to surpass the FY 2024/25 target.

DISPUTE RESOLUTION FRAMEWORK

 The framework enhanced revenue collection from Alternative Dispute Resolution (ADR), which facilitated the release of Sh15.296 billion for collection from 97 concluded cases. KRA also collected Sh65.09 billion through litigation processes. This translates to a performance rate of 195%.