

ANNUAL REVENUE PERFORMANCE FY 2020/2021

Revenue More than Doubles in Ten years

Overall Performance Trend



Kshs 1.669 Trillion **3.9%↑**

1. FY 2020/21 (July 2020 - June 2021)
Kshs 1.669 Trillion collected
2. FY 2019/2020 Kshs. 1.607 Trillion
3. Revenue growth of 3.9%

FY 2020/2021 Surplus



Kshs 16.808 Billion
Performance rate
101%

10 Years Trend



**Kshs 707 Billion
To Kshs 1.669 Trillion** **136%↑**
(FY 2011/12 to FY 2020/21)
This represents a growth of 136%
in the last ten years.

Domestic Taxes



Collected
Kshs 1.039 Trillion
A performance rate of
99.8%

Customs Taxes

Kshs 624.77 Billion



A performance rate of
103%
Revenue surplus of
Kshs 18.248 Billion

The good result was driven by above target
performance by both petroleum and trade taxes

Agency Fees

Kshs 125.05 Billion



- Road Maintenance Levy,
- Airport Revenue,
- Aviation Revenue,
- Petroleum Development Fund amongst other levies

Performance of Key Tax Heads



Petroleum Taxes

Posted a growth of **34.5%** in accruing a revenue surplus of **Kshs 12.252 Billion** against target, while trade taxes registered a growth of **16.4%** with collections amounting to **Kshs 398.089 Billion** that was above target by **Kshs 5.996 Billion**



Corporation Tax

Growth of **3.7%** in FY 2020/21

- Drivers of growth from Energy, Agriculture and Construction sectors



Withholding Tax

The tax head recorded a growth of **3.8%** in FY 2020/21

- Impacted by depressed economic growth due to Covid 19 pandemic



Domestic Excise

Growth of **12%**

- Growth attributed to gradual reopening of the economy
- Extended operating hours for bars and restaurants

Key Revenue Drivers



Revenue Enhancement Initiatives

- Tax base expansion
- Enhanced debt recovery programme
- Data driven compliance
- Alternative Dispute Resolution (ADR)
- Compliance enforcement efforts



Service Delivery

- Stakeholder Engagement
- Strong Performance Management



The Automation of KRA Processes

- Mobile Service (MService)
- Regional Electronic Cargo Tracking System (RECTS)
- Integrated Customs Management System (iCMS)
- Scanners

www.kra.go.ke

Disclaimer: Taxpayers are notified that KRA will not accept responsibility for payments not received, credited and validated in the relevant Kenya Revenue Authority accounts
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Tulipe Ushuru, Tujitegemee!

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