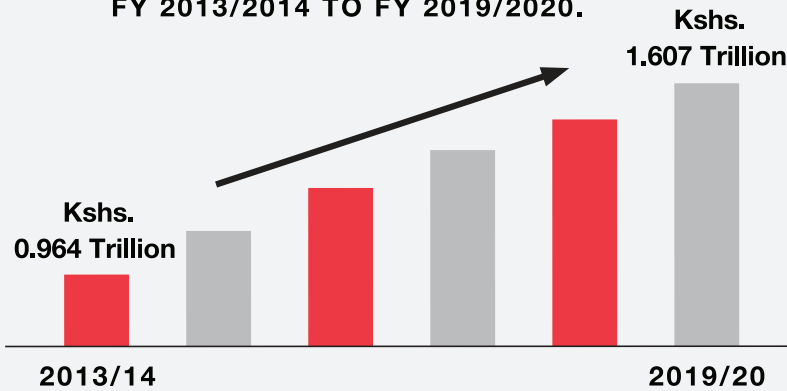


ABRIDGED FULL YEAR REVENUE PERFORMANCE FY 2019/2020 (JULY 2019-JUNE 2020)

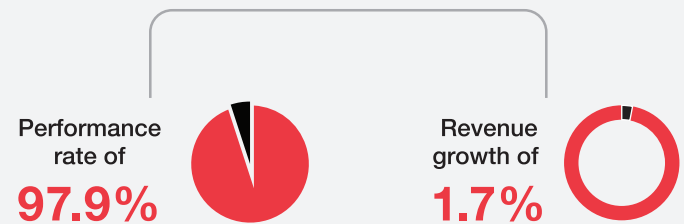
REVENUE TRENDS

FY 2013/2014 TO FY 2019/2020.

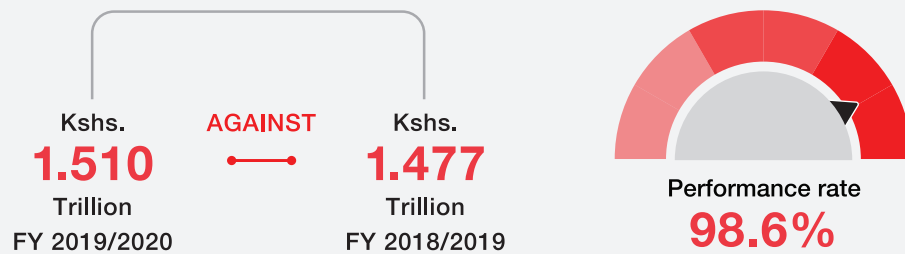


Revenue performance has remarkably grown in the last 7 years. The revenue grew by **66.7%** i.e. Kshs. **1.607 Trillion** (FY 2019/2020) from Kshs. **0.964 Trillion** (FY 2013/2014)

OVERALL PERFORMANCE



EXCHEQUER REVENUE PERFORMANCE



Performance Rate **98.4%**

Customs Taxes

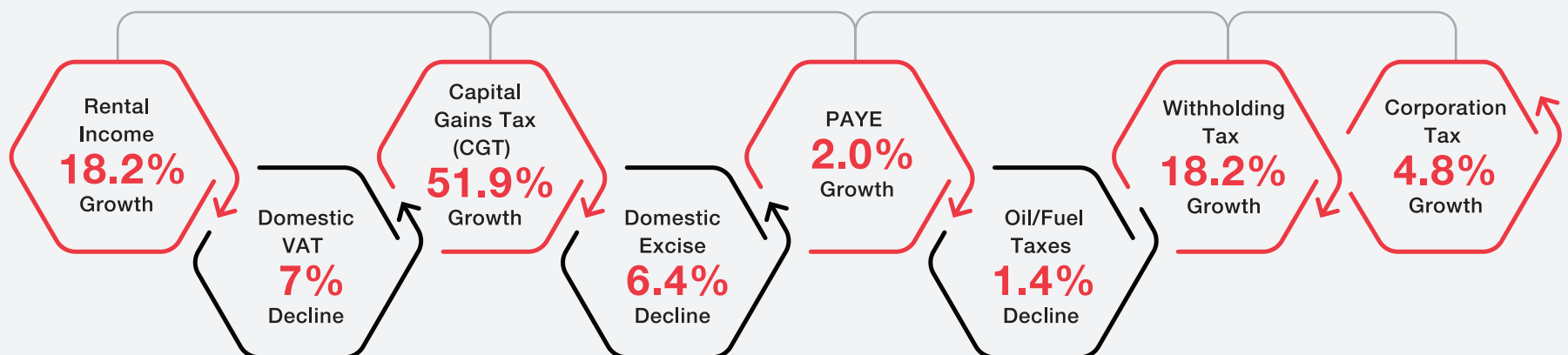
Collected Kshs. 510.63 Billion
2.8% reduction in revenue collection compared to last year

Performance Rate **97.8%**

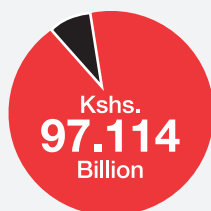
Domestic Taxes

Collected Kshs. 1.092 Trillion
4.0% growth in revenue collection

TAX PERFORMANCE



AGENCY FEE



Fee collected for:

- Road Maintenance Levy
- Airport Revenue
- Aviation Revenue
- Petroleum Development Fund amongst other levies.

**REVENUE
ENHANCEMENT
INITIATIVES**

- Data Driven Compliance
- Resolution of Tax Disputes through Tax Dispute Resolution (TDR)
- Enhanced scanning integrated scanner command centre (ISCC)

- iCMS
- RECTS
- Tax Base Expansion
- Launch of Mobile App called KRA M-Service