ABRIDGED FULL YEAR REVENUE PERFORMANCE

Revenue performance has remarkably grown in the last 7 years. The revenue grew by 66.7% i.e.
Kshs. 1.607 Trillion (FY 2019/2020) from Kshs. 0.964 Trillion (FY 2013/2014)

EXCHEQUER REVENUE PERFORMANCE

Kshs. 1.510 Trillion FY 2019/2020
AGAINT
Kshs. 1.477 Trillion FY 2018/2019

Performance rate 98.6%

OVERAL PERFORMANCE

Performance Rate 98.4%
Customs Taxes
Collected Kshs. 510.63 Billion 2.8% reduction in revenue collection compared to last year

Performance Rate 97.8%
Domestic Taxes
Collected Kshs. 1.092 Trillion 4.0% growth in revenue collection

TAX PERFORMANCE

Rental Income 18.2% Growth
Capital Gains Tax (CGT) 51.9% Growth
PAYE 2.0% Growth
Withholding Tax 18.2% Growth
Corporation Tax 4.8% Growth

Domestic VAT 7% Decline
Domestic Excise 6.4% Decline
Oil/Fuel Taxes 1.4% Decline

Fee collected for:
- Road Maintenance Levy
- Airport Revenue
- Aviation Revenue
- Petroleum Development Fund amongst other levies.

REVENUE ENHANCEMENT INITIATIVES

- Data Driven Compliance
- Resolution of Tax Disputes through Tax Dispute Resolution (TDR)
- Enhanced scanning integrated scanner command centre (ISCC)
- ICMS
- RECTS
- Tax Base Expansion
- Launch of Mobile App called KRA M-Service

AGENCY FEE
Kshs. 97.114 Billion

www.kra.go.ke

Tulipe Ushuru, Tujitegemee!